



FONO AOAQ FAITULAFONO

O

SAMOA

ATA FAATAITAI

2019-2020

TALA FAATATAU FAAOPOOPO MUAMUA

O

TUPE MAUA MA TUPE TOTOGI

A LE

MALO O SAMOA

MO LE

TAUSAGA FAAIUINA I LE ASO 30 IUNI 2020

<u>MATAGALUEGA/OFISA/PULEGA</u>	<u>Faasinoga</u> <u>Itulau</u>
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TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020**OTOOTOGA O TUPE FAATATAUINA**

	2019-2020 Tala Faatatau Autu	2019-2020 Tala Faatatau Faaopopo Muamua	2019-2020 Tala Faatatau Autu + Tala Faaopopo Muamua
<u>TUPE MAUA</u>			
Tupe Maua Masani	646,376,616	13,620,404	659,997,020
Tupe Faameaalofa mai Fafu	179,649,285	9,338,813	188,988,098
Aofai Tupe Maua & Tupe Faameaalofa mai Fafu	826,025,901	22,959,217	848,985,118
Toese:			
<u>TUPE ALU I LE TAIMINEI</u>			
Tupe Alu Faale-Tulafono	145,630,965	-	145,630,965
Polokalame o Tupe Alu	583,115,543	22,440,404	605,555,948
Tupe Alu Le Fuafuaina	17,511,466	-	17,511,466
Aofai o Tupe Alu	746,257,975	22,440,404	768,698,379
Toese:			
<u>TUPE ALU I ATINA'E</u>			
Tupe Alu i Atina'e Faatupeina mai Faaunegatupe	26,142,424	-	26,142,424
Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa	140,633,911	518,813	141,152,724
Aofai Tupe Alu i Atina'e	166,776,335	518,813	167,295,148
Aotelega (Tupe Pa'u)/Tupe Faasili	(87,008,410)	-	(87,008,410)
Faatupeina e:			
Faaunegatupe mama e faatupe ai galuega tau atina'e	26,142,424	-	26,142,424
Aofai o Tupe Alu	26,142,424	-	26,142,424
Tinoitupe (Tupe Pa'u)/Tupe Faasili	\$ (60,865,986)	\$ -	\$ (60,865,986)

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

OTOOTOGA O TUPE

VAEGA 1: TUPE MAUA

TUPE MAUA MASANI

Tupe Maua Masani (Tala Faatatau Autu)	646,376,616
Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Muamua)	13,620,404
	<u>\$ 659,997,020</u>

TUPE FAAMEAALOFA MO ATIINA'E I FAFO

Tupe Faameaalofa mai Fafu (Tala Faatatau Autu)	179,649,285
Faaopoopoga i Tupe Faameaalofa mai Fafu (Tala Faatatau Faaopoopo Muamua)	9,338,813
	<u>\$ 188,988,098</u>

Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofa	<u>\$ 22,959,217</u>
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AOFAI I TUPE MAUA TOE ILOILOINA

	<u>\$ 848,985,118</u>
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VAEGA II: TUPE ALU

	Tupe Alu Faale-Tulafono	Polokalame Tupe Alu	Tupe Alu Le Fuafuaina	Tupe Alu Atina'e Faatupeina mai Fafu	Aofai \$
Tala Faatatau Autu	145,630,965	583,115,543	17,511,466	166,776,335	913,034,309
Tala Faatatau Faaopoopo Muamua	-	22,440,404	-	518,813	22,959,217
Aofai Tupe Alu Toe Iloiloina	<u>145,630,965</u>	<u>605,555,948</u>	<u>17,511,466</u>	<u>167,295,148</u>	<u>935,993,526</u>

AOFAI TUPE PA'U	<u>\$ (87,008,408)</u>
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VAEGA III: FAATUPEGA

Faatupe mai:		
Faaunegatupe mama e faatupe ai atina'e	26,142,424	26,142,424
	<u>OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:</u>	<u>\$ 26,142,424</u>

VAEGA IV: OTOOTOGA

Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2019-2020	(60,865,986)
Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2019-2020	-
AOFAI O TUPE FAASIL/(TUPE PA'U)	<u>\$ (60,865,986)</u>

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2019-2020**OTOOTOGA O AOAIGA O TUPE MAUA FAAOPOOPO****A. TUPE MAUA MASANI****I. TUPE MAUA FAAOPOOPO**

<u>MATAGALUEGA</u>	<u>MEA TAITASI</u>	
TIUTE MA TUPE MAUA	VAGST- Lafoga totogi e Matagaluega a le Malo	539,120
TUPE	Tupe Maua mai Pasi o le SIDS	1,844,897
	Totogi mo le Faaaogaina o Tane Suauu	1,100,000
	Tupe Maua mai I le Taaloga a le Pasefika	5,628,695
	Meaalofa Tupe mo Galuega Laveai i a'afiaga o le Misela	706,506
FAALAPOTOPOTOGA A LE MALO	Tupe maua mai Tupe mama a Faalapotopotoga	3,801,186
	SIITAGA I LE AOFAI O TUPE MAUA MASANI	<u>13,620,404</u>
	<u>AOFAIGA O SIITAGA O TUPE MAUA MASANI</u>	<u>\$ 13,620,404</u>

E. TUPE MAI FAFO FAAMEAALOFA I GALUEGA**II. TUPE FAAOPOOPO FAAMEAALOFA MAI FAFO:**

<u>POLOKE'I</u>	<u>MATAGALUEGA</u>	
Tupe Fa'aaga'aga mo Faalavelave Faafuasei (WB)	MOF	8,820,000
Faalapotopotoga o le Soifua Maloloina o le Lalolagi (WHO)	MOF	300,000
Faalapotopotoga mo Atina'e a le Malo Aufa'atasi (UNDP)	MOF	106,213
Faalapotopotoga a le Malo Aufa'atasi (RCCO)	MOF	52,600
Faalapotopotoga o Malo Aufa'atasi (UNFPA)	MOF	60,000
<u>AOFAIGA SUIGA I TUPE FAAMEAALOFA MAI FAFO</u>		<u>\$ 9,338,813</u>

III. OTOOTOGA TOE ILOILOINA O TUPE MAUA

Tupe Maua Masani 2019-2020 (Tala Faatatau Autu)	646,376,616	
Tupe Maua Faaopoopo 2019-2020 (Tala Faaopoopo Muamua)	<u>13,620,404</u>	659,997,020
Tupe Faameaalofa Mai Fafu 2019-2020 (Tala Faatatau Autu)	179,649,285	
Faaopoopoga Tupe Faameaalofa Mai Fafu 2019-2020 (Tala Faaopoopo Muamua)	<u>9,338,813</u>	<u>188,988,098</u>
		<u>\$ 848,985,118</u>

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2019-2020OTOOTOGA O SIITAGA I TUPE TOTOGITAIMI NEII. TUPE ALU FAAOPOOPO I POLOKALAME:

MATAGALUEGA/FAALAPOTOPOTOGA	FAAOPOOPOGA
PISINISI ALAMANUIA MA LEIPA	64,055
TUPE	10,743,251
SOIFUA MALOLOINA	3,933,000
FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA	504,455
LEOLEO	158,073
TIUTE MA TUPE MAUA	211,706
OFISA O LE FONO AOAQ FAITULAFONO	210,000
FAALAPOTOPOTOGA A LE MALO	38,696
OFISA FUAINUMERA FAAMAUMAUIA	829,988
PULEGA O TAGATA TAFALAO MAIMOQ MAI FAFO	253,000
PULEGA O FELAUAIQA I LE LAUELEELE	2,300,000
FALEPUIPUI MA LE VAAIA O TAGATA SOLITULAFONO	4,350,729
AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA	\$ 23,596,953

II. FAAITHITIGA I TUPE ALU I POLOKALAME

MATAGALUEGA	FAAITHITIGA
FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA	(350,000)
FALEPUIPUI MA LE VAAIA O TAGATA SOLITULAFONO	(806,549)
AOFAI O FAAITHITIGA I TUPE ALU I POLOKALAME	\$ (1,156,549)

III. AOFAIGA SUIGA I TUPE ALU I POLOKALAME (I - II)\$ 22,440,404IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME

Tupe Alu i Polokalame Tala Faatatau Autu 2019-2020	583,115,543
Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2019-2020	22,440,404
AOFAI I SUIGA O TUPE ALU I POLOKALAME	\$ 605,555,947

Faaliliuga o le Tala o le Tupe i Faamaumauga o le Tamaoaiga

Ata Faasolo 2: Faamatalaga o Tupe a le Malo (\$m)

GAIOIGA E AAFIA AI MEATOTINO	2018-19	2019-20	Tala Faaaopoopo Muamua FY19-20	Aofaiga Fou	2020-21	2021-22
TUPE MAUA	802.0	753.1	22.8	775.9	769.3	770.9
Lafoga	480.2	475.8		477.4	473.0	473.3
Lafoga o Totogi, tupe faasili, ma tupe faasili o aseta	122.4	119.5		119.5	119.5	119.5
Lafoga o Aseta Tumau	0.8	0.8		0.8	0.8	0.8
Lafoga o Oloa ma Auaunaga	308.5	308.1		309.7	305.3	305.6
VAGST	158.0	165.0	0.5	165.5	165.2	165.5
Lafoga faaopoopo(excise)	138.0	130.6	1.1	131.7	127.6	127.6
Lafoga i auaunaga faapitoa	11.1	11.1		11.1	11.1	11.1
Lafoga o le faaaogaina o oloa, pemita mo le faaaogaina	1.44	1.44		1.44	1.4	1.4
Lafoga o Fefaatauaiga ma Atunuu i Fafo	48.5	47.3		47.3	47.3	47.3
Tupe Faameaalofa	223.7	179.6	9.3	189.0	201.1	201.1
Isi Tupe Maua	98.1	97.6		109.5	95.2	96.5
Tupe Maua mai le galueaina o aseta a le Malo	8.3	5.2		5.2	5.2	5.2
Faatauina o oloa ma auaunaga	22.9	25.1		25.1	22.6	24.1
Faasalaga	27.5	33.0		33.0	32.9	32.9
Tupe maua lautele ma isi	39.4	34.4	11.9	46.3	34.5	34.3
TUPE ALU	593.3	604.7	15.4	620.1	596.8	622.1
Faamanuiaga ma totogi mo tagata faigaluega	276.7	297.1	4.5	301.5	297.8	322.6
Faaaogaina o oloa ma auaunaga	226.1	220.3	10.1	230.4	211.2	211.6
Tului	17.6	17.5		17.5	17.5	17.5
Tupe Faamatuu Atu Faameaalofa	18.0	19.2		19.2	19.2	19.2
Tupe Faameaalofa	11.0	8.6	0.6	9.2	8.6	8.6
Faamanuiaga mo le Soifua Manuia	30.9	30.9	0.3	31.1	30.9	30.9
Isi Tupe Alu	13.0	11.2		11.2	11.6	11.6
PALENI O TUPE MAUA MA TUPE ALU	208.7	148.4	7.4	155.8	172.5	148.9
AOFAIGA O MEATOTINO E LE O NI TINOITUPE	239.2	176.4	7.1	183.5	214.6	214.4
Aseta Tumau	236.6	174.4	7.1	181.5	212.6	212.4
Aseta e le Gaosia	2.6	2.0		2.0	2.0	2.0
AOFAIGA MOOMIA FAAUNEGATUPE/NONOGATUPE	-30.5	-28.0		-27.7	-42.1	-65.5
AOTELEGA O MEATOTINO MA NOATAGA	-30.5	-28.0		-28.0	-42.1	-65.5
SUIGA I MEATOTINO O ASETA TAU TUPE	-28.2	-75.2		-75.2	-108.2	-131.6
Totonu o le atunuu	-28.6	-75.6		-75.6	-108.6	-132.0
Faava-o-malo	0.4	0.4		0.4	0.4	0.4
ESESEGA O TUPE TOTOGI MO AITALAFU	2.3	-47.1		-47.1	-66.1	-66.1
Totonu o le atunuu	-11.6	-12.3		-12.3	-12.3	-12.3
Faava-o-malo	13.9	-34.8		-34.8	-53.8	-53.8

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020**OTOOTOGA O SIITAGA I TUPE ALU ATIINA'E FAATUPEINA I TUPE FAAMEAALOF****I. SIITAGA I TUPE ALU ATIINA'E FAATUPEINA I TUPE FAAMEAALOF
GALUEGA FAATINO**

Faalapotopotoga o le Soifua Maloloina o le Lalolagi (WHO)	300,000
Faalapotopotoga mo Atina'e a le Malo Aufa'atasi (UNDP)	106,213
Faalapotopotoga a le Malo Aufa'atasi (RCCO)	52,600
Faalapotopotoga o Malo Aufa'atasi (UNFPA)	60,000
	<u>\$ 518,813</u>

II. AOFAIGA SUIGA I SIITAGA I TUPE ALU ATIINA'E FAATUPEINA I TUPE FAAMEAALOF **\$ 518,813****III. OTOOTOGA TOE ILOILOINA O TUPE ALU ATIINA'E FAATUPEINA I TUPE FAAMEAALOF**

FAATUPEINA I TUPE FAAMEAALOF (Tala Faatatau Autu 2019-2020)	140,633,911
FAATUPEINA I TUPE FAAMEAALOF (Tapa Faatatau Faaopopo Muamua 2019-2020)	<u>518,813</u>
	<u><u>\$ 141,152,724</u></u>

MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	608,616		608,616	608,616
	Tupe alu mo Galuega Faatino:	138,029		138,029	138,029
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	135,262		135,262	135,262
	Aofai Tupe Faatatauina	\$ 881,907	\$ -	\$ 881,907	\$ -
2.0	Vaega e mataituina le Faafaigaluegaina o tagata Faavaitaimi				
	Tagata Faigaluega:	423,393		423,393	423,393
	Tupe alu mo Galuega Faatino:	60,336	(a) 42,183	102,519	102,519
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	90,175		90,175	90,175
	Aofai Tupe Faatatauina	\$ 573,904	\$ 42,183	\$ 616,087	\$ -
3.0	Atina'eina o Pisinisi ma Ala Manuia			181,000	(181,000)
	Tagata Faigaluega:	450,212		450,212	450,212
	Tupe alu mo Galuega Faatino:	70,457		70,457	70,457
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	90,175		90,175	90,175
	Aofai Tupe Faatatauina	\$ 610,844	\$ -	\$ 610,844	\$ 181,000
4.0	Fefaatauaiga Talafefagai			23,475	(23,475)
	Tagata Faigaluega:	511,205		511,205	511,205
	Tupe alu mo Galuega Faatino:	102,885		102,885	102,885
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	108,210		108,210	108,210
	Aofai Tupe Faatatauina	\$ 722,300	\$ -	\$ 722,300	\$ 23,475
5.0	Faafocina o Polokalame o Tagata Faigaluega ma A'oa'oga & Faagaioiga o le Faafaigaluegaina o Tagata ma le Maketi o Tagata Faigaluega			15,000	(15,000)
	Tagata Faigaluega:	363,606		363,606	363,606
	Tupe alu mo Galuega Faatino:	59,803		59,803	59,803
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	135,262		135,262	135,262
	Aofai Tupe Faatatauina	\$ 558,671	\$ -	\$ 558,671	\$ 15,000
6.0	Faamalosia o Aiaiga Faatulagaina Faa Leipa				
	Tagata Faigaluega:	397,483		397,483	397,483
	Tupe alu mo Galuega Faatino:	53,083		53,083	53,083
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	108,210		108,210	108,210
	Aofai Tupe Faatatauina	\$ 558,776	\$ -	\$ 558,776	\$ -
7.0	Faamalosia o Tulaga poo Aiaiga tau i le Saogalemu ma le Soifua Maloloina				
	Tagata Faigaluega:	182,416		182,416	182,416
	Tupe alu mo Galuega Faatino:	22,756		22,756	22,756
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	108,210		108,210	108,210
	Aofai Tupe Faatatauina	\$ 313,382	\$ -	\$ 313,382	\$ -
8.0	Lesitalaina o Kamupani ma Mea Totino Tau i le Atamai			300,000	(300,000)
	Tagata Faigaluega:	477,758		477,758	477,758
	Tupe alu mo Galuega Faatino:	53,719		53,719	53,719
	Faatauina o Aseta:	-	-	-	-
	Galuega Lagolago:	126,245		126,245	126,245
	Aofai Tupe Faatatauina	\$ 657,722	\$ -	\$ 657,722	\$ 300,000
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 4,877,505	\$ 42,183	\$ 4,919,689	\$ 519,475
	Galuega Faatino Tuuina atu e isi Vaega:				
	Meaalofa & Fesoasoani				
	Fesoasoani mo le Ofisa o Tagata Tafafao mai Fafao 1	13,010,582		13,010,582	13,010,582
	Atinaega o Pisinisi Laiti	450,000		450,000	450,000
	Faalapotopotoga o Pisinisi Tumaoti a Samoa	50,000		50,000	50,000
	Aofaiga Laititi o Galuega tuuina atu i isi vaega	\$ 13,510,582	\$ -	\$ 13,510,582	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Faalapotopotoga o Tagata Faigaluega o le Lalolagi	11,142		11,142	11,142
	Faalapotopotoga Faa-va o Malo mo Tagata Faatau	6,200		6,200	6,200
	Faalapotopotoga a le Lalolagi mo le Puleaina o galuega e faavae i le Mafafau (WIPO)	12,000		12,000	12,000
	Faalapotopotoga mo le Faalauiloina o Galuega Atinae a le Lalolagi	15,500		15,500	15,500
	Faalapotopotoga o Malo Afaataasi mo le Atinaeina o Pisinisi Lautele	11,560		11,560	11,560
	Faalapotopotoga o Lesitala o Kamupani o le Lalolagi	1,565		1,565	1,565
	Komisi e Limataitaita le Faafoeina ma le Galueaiga o le Tulafono	15,000		15,000	15,000

MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga	Aofai Vaegatupe
	Faiga Faavae a le Malo					
	Sao o le Malo i le Faalapotopotoga o Au fai Pisinisi ma le Au Gaosi Oloa A'oa'oina o Mataupu Faapitoa o Matata Esee ma le Faaaperenitisi (Univesite Aoa o Samoa)	200,000		200,000		200,000
	Tufaga faailoga mo Pisinisi e Auina atu Oloa Gaosi I atunuu mamao	178,000		178,000		178,000
	Totogi o Lisi	10,000		10,000		10,000
	Fale o le ACB	704,977		704,977		704,977
	Lisi Fale i Savaii	5,616		5,616		5,616
	Lisi o le Fale o le Aufaigaluega mo Galuega Faavaitaimi i Niu Sila	58,312		58,312		58,312
	Lisi o le Fale o le Aufaigaluega mo Galuega Faavaitaimi i Ausetalia		(e) 15,544	15,544		15,544
	Lafoga Totogi VAGST	234,077	(i) 6,328	240,405		240,405
	Aofaiga Laititi o Galuega e avea ai ma Sui o le Malo	\$ 1,463,949		\$ 21,872	\$ 1,485,821	\$ -
	Aofai	\$ 19,852,036		\$ 64,055	\$ 19,916,092	\$ 519,475
	Aofai Tupe Faatatauina	\$ 19,852,036		\$ 64,055		

Faaopoopoga i Tupe Alu

(a) Faaopoopoga I Galuega Faatino	42,183
(e) Lisi o le Fale o le Aufaigaluega mo Galuega Faavaitaimi i Ausetalia	15,544
(i) Lafoga Totogi VAGST	6,328
	\$ 64,055

Vaegatupe: MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega:					
1.0	Iloiloina o Faiga Faavae o le Tamaoiga ma Saunia Fautuaga mo le Kapeneta				
	Tagata Faigaluega:	517,845		517,845	517,845
	Tupe alu mo Galuega Faatino:	239,905		239,905	239,905
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	152,828		152,828	152,828
	Aofai Tupe Faatatauina	\$ 910,578	\$ -	\$ 910,578	\$ -
2.0	Galuega Lagolago I le Minisita				
	Tagata Faigaluega:	147,580		147,580	147,580
	Tupe alu mo Galuega Faatino:	303,469		303,469	303,469
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	168,110		168,110	168,110
	Aofai Tupe Faatatauina	\$ 619,159	\$ -	\$ 619,159	\$ -
3.0	Faafocina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo				
	Tagata Faigaluega:	806,795		806,795	806,795
	Tupe alu mo Galuega Faatino:	63,440		63,440	63,440
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	290,372		290,372	290,372
	Aofai Tupe Faatatauina	\$ 1,160,607	\$ -	\$ 1,160,607	\$ -
4.0	Suesuega ma Galuega Faa-Suetusi				
	Tagata Faigaluega:	521,214		521,214	521,214
	Tupe alu mo Galuega Faatino:	29,986		29,986	29,986
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	30,566		30,566	30,566
	Aofai Tupe Faatatauina	\$ 581,766	\$ -	\$ 581,766	\$ 40,000
5.0	Fuafuaga ma Faiga Faavae mo le Atinae o le Tamaoiga				
	Tagata Faigaluega:	561,660		561,660	561,660
	Tupe alu mo Galuega Faatino:	67,561		67,561	67,561
	Faatauina o Aseta:	20,000		-	-
	Galuega Lagolago:	152,828		152,828	152,828
	Aofai Tupe Faatatauina	\$ 802,049	\$ -	\$ 782,049	\$ -
6.0	Vaega Faa-Tausi Tusi		(a)		
	Tagata Faigaluega:	1,576,135		1,844,897	3,807,135
	Tupe alu mo Galuega Faatino:	157,360		157,360	157,360
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	259,807		259,807	259,807
	Aofai Tupe Faatatauina	\$ 1,993,302	\$ -	\$ 1,993,302	\$ 1,962,238
7.0	Vaia lelei o Fale Tetele a le Malo				
	Tagata Faigaluega:	585,167		585,167	585,167
	Tupe alu mo Galuega Faatino:	5,160,901		5,160,901	5,160,901
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	305,655		305,655	305,655
	Aofai Tupe Faatatauina	\$ 6,051,723	\$ -	\$ 6,051,723	\$ 5,086,270
7.1	Vaia lelei o le Fale o le Fiam Mataafa Faumuina Mulinu II				
	Tagata Faigaluega:	479,939		479,939	479,939
	Tupe alu mo Galuega Faatino:	1,847,981		1,847,981	1,847,981
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	152,828		152,828	152,828
	Aofai Tupe Faatatauina	\$ 2,480,748	\$ -	\$ 2,480,748	\$ 1,735,616
7.2	Vaia lelei o le Fale o le Tui Atua Tamasese Efi				
	Tagata Faigaluega:	105,228		105,228	105,228
	Tupe alu mo Galuega Faatino:	3,312,920		3,312,920	3,312,920
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	152,828		152,828	152,828
	Aofai Tupe Faatatauina	\$ 3,570,976	\$ -	\$ 3,570,976	\$ 3,350,654
8.0	Fautuaga ma Auaunaga mo Faamatalaga Faatekonolosi				
	Tagata Faigaluega:	472,327		472,327	472,327
	Tupe alu mo Galuega Faatino:	17,360		17,360	17,360
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	15,283		15,283	15,283
	Aofai Tupe Faatatauina	\$ 504,970	\$ -	\$ 504,970	\$ -

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
9.0	Polokalame o le mafai ona tali atu i Suiga o le Tau (Sa aveva ma Galuega Faatino numera 16)					
	Tagata Faigaluega:	267,010		267,010		267,010
	Tupe alu mo Galuega Faatino:	13,110		13,110		13,110
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,283		15,283		15,283
	Aofai Tupe Faatatauina	\$ 295,403	\$ -	\$ 295,403	\$ -	\$ 295,403
10.0	Faafocina o Fesoasoani mai Fafu					
	Tagata Faigaluega:	607,556		607,556		607,556
	Tupe alu mo Galuega Faatino:	121,867		121,867		121,867
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,283		15,283		15,283
	Aofai Tupe Faatatauina	\$ 744,706	\$ -	\$ 744,706	\$ -	\$ 744,706
11.0	Fautuaga Faaletulafono i Mataupu Tau Tupe					
	Tagata Faigaluega:	201,257		201,257		201,257
	Tupe alu mo Galuega Faatino:	12,830		12,830		12,830
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,566		30,566		30,566
	Aofai Tupe Faatatauina	\$ 244,653	\$ -	\$ 244,653	\$ -	\$ 244,653
12.0	Auaunaga mo le mataituina o Faatauina o Oloa ma Auaunaga					
	Tagata Faigaluega:	242,129		242,129		242,129
	Tupe alu mo Galuega Faatino:	31,406		31,406		31,406
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,566		30,566		30,566
	Aofai Tupe Faatatauina	\$ 304,101	\$ -	\$ 304,101	\$ -	\$ 304,101
13.0	Auaunaga Lagolago mo le Polokalame Faakomipiuta mo Tupe a le Malo					
	Tagata Faigaluega:	226,019		226,019		226,019
	Tupe alu mo Galuega Faatino:	8,195		8,195		8,195
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,566		30,566		30,566
	Aofai Tupe Faatatauina	\$ 264,780	\$ -	\$ 264,780	\$ -	\$ 264,780
14.0	Faiga Faavae mo le Malosiaga					
	Tagata Faigaluega:	296,394		296,394		296,394
	Tupe alu mo Galuega Faatino:	38,325		38,325		38,325
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,283		15,283		15,283
	Aofai Tupe Faatatauina	\$ 350,002	\$ -	\$ 350,002	\$ -	\$ 350,002
15.0	Vaega Tumaoti ole Tamaoiga mo Tupe ma le Puleaina lelei o Tupe					
	Tagata Faigaluega:	226,019		226,019		226,019
	Tupe alu mo Galuega Faatino:	14,085		14,085		14,085
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,283		15,283		15,283
	Aofai Tupe Faatatauina	\$ 255,387	\$ -	\$ 255,387	\$ -	\$ 255,387
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 15,083,182	\$ -	\$ 15,063,182	\$ 7,088,508	\$ 13,744,047
	Galuega i le Avea ma Sui o le Malo:					
	Totogi Fuapau i le Avea ai ma Sui & Tupe Faameaalofa					
	Failautusi Aferika Keripiane & Pasefika	50,000		50,000		50,000
	Saofaga mo siitaga o tupe moomia mo galuega atinae a le Faletupe o Atinae o Asia ma le Faletupe ole Lalolagi mo sui auai	400,000		400,000		400,000
	Saofaga mo Tupe Teufaafaigaluegaina mo atina'e eseese a le Faletupe o Atina'e a Asia	208,000		208,000		208,000
	Faamanatuina o le Tutoatasi	300,000		300,000		300,000

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Sao o le Malo i Atina'e Tetele					
	OPEC / Nofoga mo Tane Suauu	2,080,318			2,080,318	2,080,318
	Polokalame mo le Atinaeina o Faalapotopotoga ma Nuu (CSSP)	140,000			140,000	140,000
	Poloketi mo le Faiga Faapisini mo Faatoaga mo vaega Tumaoti	181,150			181,150	181,150
	Poloketi mo le Hai Komesina I Ueligitone	1,300,000			1,300,000	1,300,000
	Totogina ole uaea o fesootaiga ua taua ole DSH ASH Cable Sao ale Faalapotopotoga o Vaa a Samoa(SSS) ile faatauina ole ole vaa ole Forum	2,800,000			2,800,000	2,800,000
	Polokalame Faapitoa mo le Suiga o le Tau	144,291	(e)	357,458	144,291	144,291
	Vaega Maoti ole Soifua Maloloina ma le Poloketi e faaoga ai tulaga o fesootaiga faa-onaponei faa-tekonolosi	100,000			100,000	100,000
	Poloketi mo le Faaleleia o le Malae Vaalele	5,467,186			5,467,186	5,467,186
	Poloketi mo le Faaleleia o Fesootaiga	108,000			108,000	108,000
	Poloketi mo le Faaleleia o le Auala ile itu Sisifo	1,000,000			1,000,000	1,000,000
	Poloketi mo le faaleleia/ faamallosia o auala tetele	100,000			100,000	100,000
	Komisi mo le Amepasa Iapani	80,000			80,000	80,000
	Tau i Fanua (Saina i Malua)	50,000			50,000	50,000
	Poloketi mo le resitalaina o lafoga mo oloa ma auunaga	1,000,000	(i)	1,393,286	2,393,286	2,393,286
	Tupe toe faaola mo le Faletupe o Atinae	2,532,620			2,532,620	2,532,620
	Fonotaga Lona Fa a Minisita a le Pasefika	80,000			80,000	80,000
	Ala Laupapa i Mali'oli'o	-			-	-
	Ala Laupapa i Vaisigano	438,000			438,000	438,000
	Maliliega ma le UNFPA- MWCSO, MOH & SBS	50,000			50,000	50,000
	Polokalame mo le Atina'e o Uafu	200,000			200,000	200,000
	A'oga mo Leoleo	100,000			100,000	100,000
	Malae Fa'aPa'aga ma le Malo o Saina	100,000			100,000	100,000
	Maota mo Aganu'u a le Matagaluega o A'oga	100,000			100,000	100,000
	Fesoasoani mo Samoa I le tali atu I suiga o le Tau	50,000			50,000	50,000
	Faalauiloina ma le Maketiina o le atinae o fua o faatoaga ma le 'oa	50,000			50,000	50,000
	Faiga Faavae a le Malo					
	Polokalame o le Penisione mo Tagata Matutua	19,255,680			19,255,680	19,255,680
	Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe	6,500,000			6,500,000	6,500,000
	Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe	8,000,000			8,000,000	8,000,000
	Pamu Penisini a le Malo	2,650,000			2,650,000	2,650,000
	Inisia mo Aseta a le Malo	4,201,551			4,201,551	4,201,551
	Komiti Tutoatasi mo le Tofia o Faatonu o Faalapotopotoga	-			-	-
	Laisene mo polokalame Komipiuta	616,000			616,000	616,000
	Faaleleia o ni Faafitauli tau Komipiuta	410,000			410,000	410,000
	Faalapotopotoga mo Komiti Faatonu	50,000			50,000	50,000
	Vaegatupe mo Sikolasipi a le Univesite Aoao o Samoa	-	(o)	250,000	250,000	-
	Taaloga a le Pasefika 2019	15,000,000			15,000,000	15,000,000
	Polokalame mo le toe atinaeina o tamaoaiga i Samoa	-	(u)	250,000	250,000	250,000
	Tupe Faatatauina mo Faalavelave Tutupu Faafuasei	-	(f)	8,462,507	8,462,507	8,462,507
	Polokalame o le Faigoaina ma le Faatuatusiina mo Auala ma Fale	-	(g)	30,000	30,000	30,000
	Poloketi Suesuega	-			-	-
	Totogi o Lisi					
	Totogi o Lisi - Faletupe Tutotonu	1,000,000			1,000,000	1,000,000
	Totogi o Lisi - Faletupe o Atinae	20,745			20,745	20,745
	Totogi o Lisi - Magele	1,700,000			1,700,000	1,700,000
	Totogi o Lisi - Canberra	1,056,953			1,056,953	1,056,953
	Tupe Faavae:					
	Vaega o Lafoga mo le Malu Puipua o Femalaga'iga i Va'alele e tu'uina atu ile SAA	1,203,480			1,203,480	1,203,480
	Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i Fafu	-			-	-
	Faalapotopotoga o Esetete Tausi a Samoa	500,000			500,000	500,000
	Lafoga totogi VAGST	2,004,396			2,004,396	2,004,396
	Aofaiga Laititi Galuega Avea ai ma Sui o le Malo	\$ 83,378,370		\$ 10,743,251	\$ 94,121,621	\$ 93,871,621

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Tupe Maua i le Malo:					
	Totogi o Faaunegatupe Faaauu	14,687,000				(14,687,000)
	Ofisa Tutotonu mo Teuga Tupe i Fafu	15,000,000				(15,000,000)
	Tupe maua mai le faaogaina o le DS3	1,000,000				(1,000,000)
	Totogiina o Tupe Tului	1,735,416				(1,735,416)
	Tupe maua mai faamaoniga o nonogatupe	436,218				(436,218)
	Tupe maua mai Tupe mama a Faalapotopotoga					-
	Totogi mo le Faaogaina o Tane Suauu	6,946,533	(l)	1,100,000		(8,046,533)
	Lafoga o Penisini & Suauu	11,053,210				(11,053,210)
	Tupe Maua Mai Mea Esee	400,000				(400,000)
	Tiute o Faailoga Tusi	834,805				(834,805)
	Tupe maua mai Tupe mama a Faalapotopotoga	-				-
	Lafoga mo le Saogalemu	3,024,130				(3,024,130)
	Aiatatau Faa-lotoifale	672,000				(672,000)
	Lafoga e Faaceina atu i auunaga a le EPC	2,000,000				(2,000,000)
	Tupe Maua mai I le Taaloga a le Pasefika		(m)	5,628,695		(5,628,695)
	Meaalofa Tupe mo Galuega Laveai i a'afiaga o le Misela		(n)	706,506		(706,506)
	Aofaiga Laititi o Tupe maua i le Malo	\$ 57,789,312		\$ 7,435,201	\$ -	\$ 65,224,513
	Aofai	\$ 98,461,552		\$ 10,743,251	\$ 109,184,803	\$ 72,313,021
	Aofai Tupe Faatatauina	\$ 98,461,552		\$ 10,743,251		

Faaopoopoga i Tupe Alu

(e)	Sao ale Faalapotopotoga o Vaa a Samoa(SSS) ile faatauina ole ole vaa ole Forum	357,458
(i)	Poloketi mo le resitalaina o lafoga mo oloa ma auunaga	1,393,286
(o)	Vaegatupe mo Sikolasipi a le Univesite Aoao o Samoa	250,000
(u)	Polokalame mo le toe atinaeina o tamaoiga i Samoa	250,000
(f)	Tupe Faatatauina mo Faalavelave Tutupu Faafuasei	8,462,507
(g)	Polokalame o le Faaigaina ma le Faatuatusiina mo Auala ma Fale	30,000
		\$ 10,743,251

Faaopoopoga i Tupe Maua

(a)	Tupe Maua mai Pasi o le SIDS	1,844,897
(l)	Totogi mo le Faaogaina o Tane Suauu	1,100,000
(m)	Tupe Maua mai I le Taaloga a le Pasefika	5,628,695
(n)	Meaalofa Tupe mo Galuega Laveai i a'afiaga o le Misela	706,506
		\$ 9,280,098

Vaegatupe: MATAGALUEGA O TUPE

MATAGALUEGA O LE SOIFUA MALOLOINA

TUPE FAATATAUINA MO LE TAUSAGA FAALE TUPE 2019-2020

Numerā o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga Revenue	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita				62,120	(62,120)
	Tagata Faigaluega:	1,381,738	(a) 48,000	1,429,738		1,429,738
	Tupe alu mo Galuega Faatino:	142,942		142,942		142,942
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	112,494		112,494		112,494
	Aofai Tupe Faatatauina	\$ 1,637,174	\$ 48,000	\$ 1,685,174	\$ 62,120	\$ 1,623,054
2.0	Galuega Lagolago i le Minisita					
	Tagata Faigaluega:	202,494		202,494		202,494
	Tupe alu mo Galuega Faatino:	247,188		247,188		247,188
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	112,494		112,494		112,494
	Aofai Tupe Faatatauina	\$ 562,176	\$ -	\$ 562,176	\$ -	\$ 562,176
3.0	Vaega o Fuafuaga Ahualumamao, Faiga faavae ma Suesuega o le Soifua Maloloina					
	Tagata Faigaluega:	385,541		385,541		385,541
	Tupe alu mo Galuega Faatino:	47,870		47,870		47,870
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 658,399	\$ -	\$ 658,399	\$ -	\$ 658,399
4.0	Vaega e Puiquia le Soifua Maloloina Lautele ma Unaiā Tulafono o le				3,000,000	(3,000,000)
	Tagata Faigaluega:	894,250		894,250		894,250
	Tupe alu mo Galuega Faatino:	175,474		175,474		175,474
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 1,294,712	\$ -	\$ 1,294,712	\$ 3,000,000	\$ (1,705,288)
5.0	Faatinoina o Auaunaga Tau I le Soifua Maloloina ma le Mataituina o Tulaga Manaomia mo Fomai, Fomai Nifo ma Tagata Tomai Faapitoa o Auaunaga Lagolago Faa Soifua Maloloina					
	Tagata Faigaluega:	428,893		428,893		428,893
	Tupe alu mo Galuega Faatino:	24,627		24,627		24,627
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 678,508	\$ -	\$ 678,508	\$ -	\$ 678,508
6.0	Vaega e Mataituina ma vaaia le Faatinoga o Galuega Faa-Soifua Maloloina (Tausi Soifua & Faatosaga)				45,745	(45,745)
	Tagata Faigaluega:	515,227		515,227		515,227
	Tupe alu mo Galuega Faatino:	607,628		607,628		607,628
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 1,347,843	\$ -	\$ 1,347,843	\$ 45,745	\$ 1,302,098
7.0	Resitara ma Alafua ole Soifua Maloloina				30,150	(30,150)
	Tagata Faigaluega:	218,607		218,607		218,607
	Tupe alu mo Galuega Faatino:	50,649		50,649		50,649
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 494,244	\$ -	\$ 494,244	\$ 30,150	\$ 464,094
8.0	Vaega mo Faamaumaga ma Fesootaiga Faatekonolosi Faapitoa i Mataupu Faasoifua Maloloina					
	Tagata Faigaluega:	386,804		386,804		386,804
	Tupe alu mo Galuega Faatino:	115,369		115,369		115,369
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 727,161	\$ -	\$ 727,161	\$ -	\$ 727,161
9.0	Vaega mo le Suesueina o le Soifua Maloloina Lautele o le Atunuu & Faatinoina o Tulafono Faatonutonu Faasoifua Maloloina Faavaomalo.					
	Tagata Faigaluega:	963,404		963,404		963,404
	Tupe alu mo Galuega Faatino:	79,970		79,970		79,970
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 1,268,362	\$ -	\$ 1,268,362	\$ -	\$ 1,268,362
10.0	Vaega e Tuufaatasia ma Su'esu'eina Atina'e Tetele mo le Soifua Maloloina atoa.					
	Tagata Faigaluega:	672,258		672,258		672,258
	Tupe alu mo Galuega Faatino:	50,036		50,036		50,036
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	224,988		224,988		224,988
	Aofai Tupe Faatatauina	\$ 947,282	\$ -	\$ 947,282	\$ -	\$ 947,282
11.0	Auaunaga mo Togafitiga o Gasegase		(e)		1,542,450	(1,542,450)
	Tagata Faigaluega:	16,017,372	3,600,000	19,617,372		19,617,372
	Tupe alu mo Galuega Faatino:	768,906		768,906		768,906
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	2,249,884		2,249,884		2,249,884
	Aofai Tupe Faatatauina	\$ 19,036,162	\$ 3,600,000	\$ 22,636,162	\$ 1,542,450	\$ 21,093,712

MATAGALUEGA O LE SOIFUA MALOLOINA

TUPE FAATATAUINA MO LE TAUSAGA FAALE TUPE 2019-2020

Numerā o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga Revenue	Aofai Vaegatupe
12.0	Suesuega o Mafuaaga o Gasegase (Fale Suetoto)				328,650	(328,650)
	Tagata Faigaluega:	2,039,844		2,039,844		2,039,844
	Tupe alu mo Galuega Faatino:	615,042		615,042		615,042
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 3,217,357	\$ -	\$ 3,217,357	\$ 328,650	\$ 2,888,707
13.0	Auaunaga Tau Faata				332,850	(332,850)
	Tagata Faigaluega:	1,763,305		1,763,305		1,763,305
	Tupe alu mo Galuega Faatino:	409,308		409,308		409,308
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 2,735,084	\$ -	\$ 2,735,084	\$ 332,850	\$ 2,402,234
14.0	Auaunaga mo Gasegase o Nifo				616,350	(616,350)
	Tagata Faigaluega:	2,256,925		2,256,925		2,256,925
	Tupe alu mo Galuega Faatino:	158,772		158,772		158,772
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 2,978,168	\$ -	\$ 2,978,168	\$ 616,350	\$ 2,361,818
15.0	Auaunaga Tau Vailaau mo Togafitiga ma le Fale Talavai				2,338,350	(2,338,350)
	Tagata Faigaluega:	1,271,586		1,271,586		1,271,586
	Tupe alu mo Galuega Faatino:	669,363		669,363		669,363
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 2,503,420	\$ -	\$ 2,503,420	\$ 2,338,350	\$ 165,070
16.0	Auaunaga Tuufatasiga Tau Soifua Maloloina I le Falemai Malietoa Tanumafili II (Savaii)				936,600	(936,600)
	Tagata Faigaluega:	6,347,906		6,347,906		6,347,906
	Tupe alu mo Galuega Faatino:	2,031,089		2,031,089		2,031,089
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	1,124,942		1,124,942		1,124,942
	Aofai Tupe Faatatauina	\$ 9,503,937	\$ -	\$ 9,503,937	\$ 936,600	\$ 8,567,337
17.0	Auaunaga Tau Soifua Maloloina I Nuu ma Alalafaga				257,250	(257,250)
	Tagata Faigaluega:	7,451,056		7,451,056		7,451,056
	Tupe alu mo Galuega Faatino:	217,461		217,461		217,461
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	1,124,942		1,124,942		1,124,942
	Aofai Tupe Faatatauina	\$ 8,793,459	\$ -	\$ 8,793,459	\$ 257,250	\$ 8,536,209
18.0	Auaunaga Faapitoo Faa-Fomai ma Auaunaga					-
	Tagata Faigaluega:	3,188,759		3,188,759		3,188,759
	Tupe alu mo Galuega Faatino:	1,006,301		1,006,301		1,006,301
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 4,757,531	\$ -	\$ 4,757,531	\$ -	\$ 4,757,531
19.0	Galuega Faaaleleia o Falemai					-
	Tagata Faigaluega:	1,247,881		1,247,881		1,247,881
	Tupe alu mo Galuega Faatino:	772,571		772,571		772,571
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 2,582,923	\$ -	\$ 2,582,923	\$ -	\$ 2,582,923
20.0	Auaunaga Faasoifua Maloloina I nuu I Tua					-
	Tagata Faigaluega:	4,261,445		4,261,445		4,261,445
	Tupe alu mo Galuega Faatino:	427,100		427,100		427,100
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	787,459		787,459		787,459
	Aofai Tupe Faatatauina	\$ 5,476,004	\$ -	\$ 5,476,004	\$ -	\$ 5,476,004
21.0	Vaega o Suesuega ma Faamaumauga					-
	Tagata Faigaluega:	825,506		825,506		825,506
	Tupe alu mo Galuega Faatino:	576,651		576,651		576,651
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	562,471		562,471		562,471
	Aofai Tupe Faatatauina	\$ 1,964,628	\$ -	\$ 1,964,628	\$ -	\$ 1,964,628
	Aofaiga Laititi Galuega Faatino a le Matagaluega	\$ 73,164,538	\$ 4	\$ 3,648,004	\$ 76,812,538	\$ 9,490,519
						\$ 67,322,023

MATAGALUEGA O LE SOIFUA MALOLOINA

TUPE FAATATAUINA MO LE TAUSAGA FAALE TUPE 2019-2020

Numerā o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019- 2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga Revenue
	Galuega Faatino Tuuina atu e isi Vaega:				
	Tupe Faameaalofa ma Saofaga				
	Faalapotopotoga Faavae Tau Fatugao a Samoa I	7,557,844		7,557,844	7,557,844
	Falema'i mo Faama'i Le Pipisi	250,000		250,000	250,000
	Koluse Mumu	50,000		50,000	50,000
	Sosaiete o le Kanesa i Samoa	40,000		40,000	40,000
	Faaputugatupe mo le GOSHEN	30,000		30,000	30,000
	Totogi mo Togafitiga I Atunuu I Fao	8,000,000		8,000,000	8,000,000
	Aofaiga Laititi o Galuega tuuina atu i isi vaega	\$ 15,927,844	\$ -	\$ 7,897,844	\$ 15,927,844
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Faalapotopotoga o Soifua Maloloina o le Lalolagi (WHO)	35,000		35,000	35,000
	Saofaga mo le Sosaiete o le Koluse Mumu I Samoa	5,800		5,800	5,800
	Faiga Faavae a le Malo				
	Totogi Amata (Foma'i i'u mai fafo/Tausi Soifua)	2,000,000		2,000,000	2,000,000
	Suesuega i Mataupu Faasaenisi - Soifua Maloloina (NUS)	-		-	-
	Polokalame Faalaailoa mo le Puipuiga o le suavai taumafa ma le tumama lautele	99,000		99,000	99,000
	Totogi o le Lisi - Faleolo	73,750		73,750	73,750
	Fesoasoani mo Polokalame mo le siitia o le Soifua Maloloina	116,000		116,000	116,000
	Togafitiga mo le Moetaagulu	100,000		100,000	100,000
	Taumafa Moomia	1,600,000		1,600,000	1,600,000
	Meatotino Faafomai mo Togafitiga	4,600,000		4,600,000	4,600,000
	Meatotino moomia mo Oloa	852,287		852,287	852,287
	Fualaau ma Vai Fomai	2,500,000		2,500,000	2,500,000
	Oka Fuaalau ma Vai Fomai auina mai	4,500,000		4,500,000	4,500,000
	Oka o Vailaau	590,000		590,000	590,000
	Meatotino moomia mo Ata Faata	145,000		145,000	145,000
	Oka mo isi vaega o le Faata	55,000		55,000	55,000
	Vailaau moomia mo le faamamaina o Maota Gasagase	850,000		850,000	850,000
	Tupe Totogi I le ACC		(i) 285,000	285,000	285,000
	Totogi o Lisi	34,200		34,200	34,200
	Lafoga totogi VAGST	4,833,255		4,833,255	4,833,255
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 22,989,292	\$ 285,000	\$ 23,274,292	\$ 23,274,292
	Aofai	\$ 112,081,674	\$ 3,933,004	\$ 107,984,674	\$ 9,490,519
	Aofai Tupe Faatatauina	\$ 112,081,674	\$ 3,933,004		

Faaopoopoga i Tupe Alu

(a)	Avanoa faigaluega - Ofisa Sili Lagolago o le Faleteuoloo ma Galuega Faatino	\$ 48,000
(e)	Ovataimi	3,600,000
(i)	Tupe Totogi I le ACC	285,000
		\$ 3,933,000

Vote: MATAGALUEGA O LE SOIFUA MALOLOINA

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua ese mai Lafoga	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita ma Alii o le Faamasinoga					
	Tagata Faigaluega:	235,227		235,227		-
	Tupe alu mo Galuega Faatino:	216,466		216,466		235,227
	Faatauina o Aseta:			-		216,466
	Galuega Lagolago:	106,485		106,485		-
	Aofai Tupe Faatatauina	\$ 558,178	\$ -	\$ 558,178	\$ -	\$ 558,178
2.0	Galuega Lagolago i le Minisita					
	Tagata Faigaluega:	113,984		113,984		-
	Tupe alu mo Galuega Faatino:	223,782		223,782		113,984
	Faatauina o Aseta:	-		-		223,782
	Galuega Lagolago:	119,796		119,796		-
	Aofai Tupe Faatatauina	\$ 457,562	\$ -	\$ 457,562	\$ -	\$ 457,562
3.0	Faamasino Sili					
	Tagata Faigaluega:	2,180,576	112,455	2,293,031		-
	Tupe alu mo Galuega Faatino:	819,104		819,104		2,293,031
	Faatauina o Aseta:	-		-		819,104
	Galuega Lagolago:	159,728		159,728		-
	Aofai Tupe Faatatauina	\$ 3,159,408	\$ 112,455	\$ 3,271,863	\$ -	\$ 3,271,863
3.1	Faamasino Samoa					
	Tagata Faigaluega:	1,979,471	112,445	2,091,916		-
	Tupe alu mo Galuega Faatino:	270,983		270,983		2,091,916
	Faatauina o Aseta:	-		-		270,983
	Galuega Lagolago:	79,864		79,864		-
	Aofai Tupe Faatatauina	\$ 2,330,318	\$ 112,445	\$ 2,442,763	\$ -	\$ 2,442,763
3.2	Faamasino Sili					
	Tagata Faigaluega:	201,105		201,105		-
	Tupe alu mo Galuega Faatino:	548,121		548,121		201,105
	Faatauina o Aseta:	-		-		548,121
	Galuega Lagolago:	79,864		79,864		-
	Aofai Tupe Faatatauina	\$ 829,090	\$ -	\$ 829,090	\$ -	\$ 829,090
4.0	Fuafuaga, Faiga Faavae ma Iloiloga					
	Tagata Faigaluega:	212,673		212,673		-
	Tupe alu mo Galuega Faatino:	87,734		87,734		212,673
	Faatauina o Aseta:	-		-		87,734
	Galuega Lagolago:	93,175		93,175		-
	Aofai Tupe Faatatauina	\$ 393,582	\$ -	\$ 393,582	\$ -	\$ 393,582
5.0	Pulega o Faanofa Vaavaaia, Tusi Saisai & Tausiga o Tina ma Fanau					
	Tagata Faigaluega:	890,773		890,773	51,500	(51,500)
	Tupe alu mo Galuega Faatino:	255,576		255,576		890,773
	Faatauina o Aseta:	-		-		255,576
	Galuega Lagolago:	292,835		292,835		-
	Aofai Tupe Faatatauina	\$ 1,439,184	\$ -	\$ 1,439,184	\$ 51,500	\$ 1,387,684
5.1	Pulega o Faanofa Vaavaaia ma Palola					
	Tagata Faigaluega:	466,693		466,693		-
	Tupe alu mo Galuega Faatino:	111,806		111,806		466,693
	Faatauina o Aseta:	-		-		111,806
	Galuega Lagolago:	106,485		106,485		-
	Aofai Tupe Faatatauina	\$ 684,984	\$ -	\$ 684,984	\$ -	\$ 684,984
5.2	Pulega o Tusi Saisai ma Auaunaga mo le Faamalosia o Faaiuga a le Faamasinoga					
	Tagata Faigaluega:	257,567		257,567	32,000	(32,000)
	Tupe alu mo Galuega Faatino:	79,404		79,404		257,567
	Faatauina o Aseta:	-		-		79,404
	Galuega Lagolago:	93,175		93,175		-
	Aofai Tupe Faatatauina	\$ 430,146	\$ -	\$ 430,146	\$ 32,000	\$ 398,146

MATAGALUEGA O FAAMASINOVA MA LE FAAFOEINA O TULAGA TAU FAAMASINOVA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
5.3	Pulega mo le Faamaoniga o Tama ma le Tausiga o Tina & Fanau Tagata Faigaluega: 166,513 Tupe alu mo Galuega Faatino: 64,366 Faatauina o Aseta: - Galuega Lagolago: 93,175 Aofai Tupe Faatatauina \$ 324,054			19,500	(19,500)	
6.0	Pasiaina ma le Faatulagaina o Ata Tifaga Tagata Faigaluega: 144,844 Tupe alu mo Galuega Faatino: 80,632 Faatauina o Aseta: - Galuega Lagolago: 93,175 Aofai Tupe Faatatauina \$ 318,651			40,000	(40,000)	
7.0	Pulega o Faamasinoga o Fanua & Suafa ma Talosaga Toe Iloilo Tagata Faigaluega: 626,898 Tupe alu mo Galuega Faatino: 157,362 Faatauina o Aseta: - Galuega Lagolago: 106,485 Aofai Tupe Faatatauina \$ 890,745			150,000	(150,000)	
8.0	Pulega ma Auauanaga mo Faamasinoga o Solitulafono ma Aitalafu Tagata Faigaluega: 866,719 Tupe alu mo Galuega Faatino: 99,601 Faatauina o Aseta: - Galuega Lagolago: 106,485 Aofai Tupe Faatatauina \$ 1,072,805			630,500	(630,500)	
9.0	Pulega ma Auauanaga o Faamasinoga i Tuasivi Tagata Faigaluega: 575,785 Tupe alu mo Galuega Faatino: 172,261 Faatauina o Aseta: - Galuega Lagolago: 93,175 Aofai Tupe Faatatauina \$ 841,221			224,470	(224,470)	
10.0	Vaega o Auauanaga Tau Feutanaiga ma le Resitalaina o Fanua Faaleaganuu ma Suafa Matai Tagata Faigaluega: 486,586 Tupe alu mo Galuega Faatino: 124,667 Faatauina o Aseta: - Galuega Lagolago: 93,175 Aofai Tupe Faatatauina \$ 704,428			350,160	(350,160)	
11.0	Vaega o Faamaumaua ma Resitalaga Tagata Faigaluega: 808,938 Tupe alu mo Galuega Faatino: 84,621 Faatauina o Aseta: - Galuega Lagolago: 39,932 Aofai Tupe Faatatauina \$ 933,491			-	-	
12.0	Lala o le Amiotonu ma le Tulafono Tagata Faigaluega: 243,133 Tupe alu mo Galuega Faatino: 87,267 Faatauina o Aseta: - Galuega Lagolago: 26,621 Aofai Tupe Faatatauina \$ 357,021			-	-	
	Aofaiga Laititi o Galuega Faatino e le Matagaluega	\$ 11,126,277	\$ 112,455	\$ 11,238,731	\$ 1,446,630	\$ 9,792,101
	Galuega e Avea ma Sui o le Malo:					
	Faiga Faavae a le Malo					
	Fesoasoani Faale-Tulafono	250,000		250,000		250,000
	Toe faaleleia le tauluga mo le Ofisa	200,000		200,000		200,000
	Galuega Faafaufautua mo le Faamasinoga o Fanua ma Suafa	86,957		86,957		86,957
	Fuataga o le tuaoi o Átua	325,543		325,543		325,543
	Toniga a le Vaega o le Faanofovaavaia	18,000		18,000		18,000
	Faamasino o Talosaga toe iloilu-Soligatulafono ma Aitalafu	100,000		100,000		100,000
	Faatauina o le Ofisa Tutotonu mo Fesoasoani mai Mataupu tau Tulafono	350,000	(e)	(350,000)		-
	Fonotele mo Aia Tatau a le Fanau	-	(i)	300,000		300,000
	Fausia o le Fale Faamasino i Savaii - Galuega Amata	-	(o)	80,000		80,000

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAPOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga
	Totogi o Lisi (Fale o le Malo)	35,568			35,568	35,568
	Lafoga Totogi VAGST	634,311	(u)	12,000	646,311	646,311
	Aofaiga Laititi Galuega e ave'a ai ma Sui o le Malo	\$ 2,000,379		\$ 42,000	\$ 2,042,379	\$ - \$ 2,042,379
	Aofai	\$ 13,126,656		\$ 154,455	\$ 13,281,110	\$ 1,446,630 \$ 11,834,480
	Aofai Tupe Faatatauina	\$ 13,126,656		\$ 154,455		

Faapoopoga i Tupe Alu

(a)	Faamasino Fou o Faamasinoga o Fanua ma Suafa (3)	112,455
(i)	Fonotele mo Aia Tatau a le Fanau	300,000
(o)	Fausia o le Fale Faamasino i Savaii - Galuega Amata	80,000
(u)	Lafoga Totogi VAGST	12,000
		\$ 504,455

Faaititia i Tupe Alu

(e)	Faatuina o le Ofisa Tutotonu mo Fesoasoani mai Mataupu tau Tulafono	\$ (350,000)
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Vaegatupe: MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

MATAGALUEGA O LEOLEO

TUPE FAATATAUINA MO LE TAUSAGA FAALE TUPE 2019-20

Numera o Galuega Faatino	FAAMATALAGA	Tala Faatatau Autu o Tupe 2019-2020	2019-2020			
			Tala Faatatau Faaopoopo Mumua o Tupe	Aofaiga	Tupe Mana e ese mai Lafoga Revenue	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita		(a)			
	Tagata Faigaluega:	1,243,950	158,073	1,402,023		-
	Tupe alu mo Galuega Faatino:	122,101		122,101		1,402,023
	Faatauina o Aseta:	-		-		122,101
	Galuega Lagolago:	378,502		378,502		-
	Aofai Tupe Faatatauina	\$ 1,744,553	\$ 158,073	\$ 1,902,626	\$ -	\$ 1,902,626
2.0	Vaega e Pulea Taavale Afi				292,065	(292,065)
	Tagata Faigaluega:	880,124		880,124		880,124
	Tupe alu mo Galuega Faatino:	130,214		130,214		130,214
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	213,492		213,492		213,492
	Aofai Tupe Faatatauina	\$ 1,223,830	\$ -	\$ 1,223,830	\$ 292,065	\$ 931,765
3.0	Auaunaga Lautele a Leoleo - Upolu				20,000	(20,000)
	Tagata Faigaluega:	7,105,640		7,105,640		7,105,640
	Tupe alu mo Galuega Faatino:	621,717		621,717		621,717
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	388,044		388,044		388,044
	Aofai Tupe Faatatauina	\$ 8,115,401	\$ -	\$ 8,115,401	\$ 20,000	\$ 8,095,401
4.0	Auaunaga Lautele a Leoleo - Savaii				20,000	(20,000)
	Tagata Faigaluega:	1,593,775		1,593,775		1,593,775
	Tupe alu mo Galuega Faatino:	301,347		301,347		301,347
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	291,178		291,178		291,178
	Aofai Tupe Faatatauina	\$ 2,186,300	\$ -	\$ 2,186,300	\$ 20,000	\$ 2,166,300
5.0	Suesuga Faaletomai Faapitoa mo Solitulafono					
	Tagata Faigaluega:	1,675,701		1,675,701		1,675,701
	Tupe alu mo Galuega Faatino:	180,602		180,602		180,602
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	397,779		397,779		397,779
	Aofai Tupe Faatatauina	\$ 2,254,082	\$ -	\$ 2,254,082	\$ -	\$ 2,254,082
6.0	Moliaga ma Galuega mo Faamasinoga					
	Tagata Faigaluega:	170,789		170,789		170,789
	Tupe alu mo Galuega Faatino:	9,944		9,944		9,944
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	223,130		223,130		223,130
	Aofai Tupe Faatatauina	\$ 403,862	\$ -	\$ 403,862	\$ -	\$ 403,862
8.0	Auaunaga ma Matafaioi Faapitoa					
	Tagata Faigaluega:	971,303		971,303		971,303
	Tupe alu mo Galuega Faatino:	622,912		622,912		622,912
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	368,670		368,670		368,670
	Aofai Tupe Faatatauina	\$ 1,962,885	\$ -	\$ 1,962,885	\$ -	\$ 1,962,885
9.0	Vaega o Fa'amaumaga, Tomai ma Suesuga Faapitoa				75,000	(75,000)
	Tagata Faigaluega:	4,271,073		4,271,073		4,271,073
	Tupe alu mo Galuega Faatino:	577,104		577,104		577,104
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	388,140		388,140		388,140
	Aofai Tupe Faatatauina	\$ 5,236,317	\$ -	\$ 5,236,317	\$ 75,000	\$ 5,161,317
10.0	Suesuga Faasaienisi				215,640	(215,640)
	Tagata Faigaluega:	638,890		638,890		638,890
	Tupe alu mo Galuega Faatino:	84,992		84,992		84,992
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	261,876		261,876		261,876
	Aofai Tupe Faatatauina	\$ 985,758	\$ -	\$ 985,758	\$ 215,640	\$ 770,118
	Aofaiga Laititi Galuega Faatino a le Matagaluega	\$ 24,112,988	\$ 158,073	\$ 23,285,304	\$ 622,705	\$ 22,878,239
	Galuega Faatino Tuuina atu e isi Vaega Meaotofa & Fesoasoani					
	Pulega o Galuega Faa-Tineimu i Samoa I	7,040,503		7,040,503		7,040,503
	Aofai Laititi Galuega Faatino Tuuina atu e isi Vaega	\$ 7,040,503	\$ -	\$ 7,040,503	\$ -	\$ 7,040,503
	Galuega e Avea ai ma Sui o le Malo:					
	Faiga Faavae a le Malo					
	Vaega mo le Tausiga o le Filemu i Atunuu i Fafu	160,000		160,000		160,000
	Ofisa o Leoleo - Nuu i Tua	90,000		90,000		90,000
	Totogi o Fanua - Nofoga mo Ofisa i Nuu i Tua	71,901		71,901		71,901
	Toniga a Leoleo	650,000		650,000		650,000
	Totogi o Taavale lisi mo Galuega Faatino Faapitoa a Leoleo	40,000		40,000		40,000
	Moa ma fa'amama le vao	40,000		40,000		40,000
	Lafoga Totogi VAGST	670,494		670,494		670,494
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 1,722,395	\$ -	\$ 1,722,395	\$ -	\$ 1,722,395
	Aofai	\$ 32,875,886	\$ 158,073	\$ 32,048,202	\$ 622,705	\$ 31,641,137
	Aofai Tupe Faatatauina	\$ 32,875,886	\$ 158,073			

Faaopoopoga i Tupe Alu

(a) Aufaigaluega faaopoopo mo le fausiaina o le Aoga mo Leoleo

\$ 158,073

Vote: MATAGALUEGA O LEOLEO

MATAGALUMATAGALUEGA O TIUTE MA TUPE MAUA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Auto o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Numera o Avanoa Faamaonia				
	Galuega Faatino a le Matagaluega :				
1.0	Fautuaga Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	745,854	(a) 44,906	790,760	-
	Tupe alu mo Galuega Faatino:	292,828		292,828	292,828
	Faatauina o Aseta:	-	(e) 36,348	36,348	36,348
	Galuega Lagolago:	124,335		124,335	124,335
	Aofai Tupe Faatatauina	\$ 1,163,017	\$ 81,254	\$ 1,244,271	\$ -
2.0	Galuega Lagolago i le Minisita				
	Tagata Faigaluega:	187,788		187,788	187,788
	Tupe alu mo Galuega Faatino:	304,782		304,782	304,782
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 594,298	\$ -	\$ 594,298	\$ -
3.0	Auaunaga mo le au tofogi Lafoga				
	Tagata Faigaluega:	777,529		777,529	777,529
	Tupe alu mo Galuega Faatino:	256,100		256,100	256,100
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 1,135,357	\$ -	\$ 1,135,357	\$ 2,533,303
4.0	Aoina o Aitalafu ma Tupe maua mai lafoga				
	Tagata Faigaluega:	608,352		608,352	608,352
	Tupe alu mo Galuega Faatino:	109,040		109,040	109,040
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 819,120	\$ -	\$ 819,120	\$ -
5.0	Saililiga ma Suesuega o Lafoga				
	Tagata Faigaluega:	720,377		720,377	720,377
	Tupe alu mo Galuega Faatino:	147,926		147,926	147,926
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 970,031	\$ -	\$ 970,031	\$ -
6.0	Vaega mo Auaunaga Tuaoi				
	Tagata Faigaluega:	1,159,671		1,159,671	1,159,671
	Tupe alu mo Galuega Faatino:	158,050		158,050	158,050
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 1,419,449	\$ -	\$ 1,419,449	\$ 635,568
7.0	Vaega e Mataituina A'afiaga ma le Usita'ia o Faiga Faavae				
	Tagata Faigaluega:	459,543		459,543	459,543
	Tupe alu mo Galuega Faatino:	92,850		92,850	92,850
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 654,121	\$ -	\$ 654,121	\$ 685,200
8.0	Auaunaga Fa'atekonolosi				
	Tagata Faigaluega:	534,825		534,825	534,825
	Tupe alu mo Galuega Faatino:	491,763		491,763	491,763
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	56,516		56,516	56,516
	Aofai Tupe Faatatauina	\$ 1,083,104	\$ -	\$ 1,083,104	\$ -
9.0	Vaega o Auaunaga mo Tupe				
	Tagata Faigaluega:	470,857		470,857	470,857
	Tupe alu mo Galuega Faatino:	112,450		112,450	112,450
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 685,035	\$ -	\$ 685,035	\$ -
10.0	Vaega o Auaunaga mo le Mamalu Lautele				
	Tagata Faigaluega:	509,641		509,641	509,641
	Tupe alu mo Galuega Faatino:	144,160		144,160	144,160
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	101,728		101,728	101,728
	Aofai Tupe Faatatauina	\$ 755,529	\$ -	\$ 755,529	\$ 502,122
11.0	Fautuaga Faaletulafono I Mataupu Tau Tupe Maua				
	Tagata Faigaluega:	490,766		490,766	490,766
	Tupe alu mo Galuega Faatino:	118,269		118,269	118,269
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	45,213		45,213	45,213
	Aofai Tupe Faatatauina	\$ 654,248	\$ -	\$ 654,248	\$ -
12.0	Vaega o Faiga Faavae, Fa'atinoga ma le Alualu i Luma o Galuega				
	Tagata Faigaluega:	399,218		399,218	399,218
	Tupe alu mo Galuega Faatino:	98,900		98,900	98,900
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	90,425		90,425	90,425
	Aofai Tupe Faatatauina	\$ 588,543	\$ -	\$ 588,543	\$ -
	Aofaiga Laititi o Galuega Faatino a le Matagaluega	\$ 10,521,854	\$ 81,254	\$ 10,603,106	\$ 4,356,193
					\$ 6,246,915

MATAGALUMATAGALUEGA O TIUTE MA TUPE MAUA

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega e avea ai ma Sui o le Malo:				
	Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa				
	Faafaeina Polokalame o Lafoga a Atunuu o le Taupulega	15,000		15,000	15,000
	Faalapotopotoga o Tiute ile Lalolagi	68,483		68,483	68,483
	Faalapotopotoga o Tiute i le Vasa Pasefika (Totogi Tupe Ausetalia)	49,000		49,000	49,000
	Faalapotopotoga Faamalosia le ASYCUDA (Totogi Tupe Amerika)	250,000		250,000	250,000
	Maliega tau Lafoga a le Pasefika	39,090		39,090	39,090
	Sao o le Malo i Atina'e Tetele				
	Faamalosia o le Matagaluega ma Polokalame o le ASYCUDA	48,000		48,000	48,000
	Faamalosia o le Tulafono i le Lotoifale	125,000		125,000	125,000
	Faamalosia o le Polokalame mo le aoina o tupe maua (DATA)	97,400		97,400	97,400
	Koneferenisi mo le Maliega tau Lafoga a le Pasefika	-		-	-
	Sisitema e Fefa'asoa'i ai Faamaumauga tau Lafoga	184,920		184,920	184,920
	Togiga mo le Matagaluega o Tupe Maua	50,000		50,000	50,000
	Masini Pueina ai Faamaumauga o Faatauga		(i) 10,000	10,000	10,000
	Faatauina o le Afi Eletise Faaleoleo		(o) 100,000	100,000	100,000
	Aso Faamanatuina				
	Aso faailoga a Ofisa o Tiute i le Lalolagi	10,000		10,000	10,000
	Totogi o Lisi				
	Totogi o Lisi - Faletupe o Atinae	482,666		482,666	482,666
	Totogi o Lisi - Faleolo	13,956		13,956	13,956
	Totogi o Lisi - Ofisa o le Minisita	34,348		34,348	34,348
	Totogi o Lisi - Ofisa i Savaii	14,300		14,300	14,300
	Lafoga totogi VAGST	464,907	(u) 20,452	485,359	485,359
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 1,947,070	\$ 130,452	\$ 2,077,522	\$ -
	Tupe Maua mo le Malo				
	Lafoga o Tupe Maua mai Totogi a Tagata Taitoatasi	69,205,426			(69,205,426)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi	903,300			(903,300)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi e aoina faavaitaimi	292,089		292,089	(292,089)
	Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	23,607,261		23,607,261	(23,607,261)
	Lafoga o Tupe Maua mai Kamupani	10,892,714		10,892,714	(10,892,714)
	Lafoga Taofi	19,642,269		19,642,269	(19,642,269)
	VAGST- Lafoga totogi e Matagaluega a le Malo	1,888,064	(f) 539,120	2,427,184	(2,427,184)
	VAGST - Lafoga totogi e Vaegatumaoti	62,159,555		62,159,555	(62,159,555)
	Tiute mo oloa faaulufale mai	64,964,411		64,964,411	(64,964,411)
	Lafoga VAGST o oloa faaulufale mai	161,142,986		161,142,986	(161,142,986)
	Isi Lafoga oloa faaulufale mai	73,052,186		73,052,186	(73,052,186)
	Lafoga o oloa gaosi i totonu o le atunuu	47,599,393		47,599,393	(47,599,393)
	Aofaiga Laititi o Tupe Maua mo le Malo	\$ 535,349,654	\$ 539,120	\$ 535,888,774	(535,888,774)
	Aofai	\$ 12,468,924	\$ 211,706	\$ 12,680,630	\$ 540,244,967
	Aofai Tupe Faatatauina	\$ 12,468,924	\$ 211,706		

Faaopoopoga i Tupe Ahu

(a)	Tagata Faigaluega Faaopoopo	44,906
(e)	Meafale mo le Ofisa	36,348
(i)	Masini Pueina ai Faamaumauga o Faatauga	10,000
(o)	Faatauina o le Afi Eletise Faaleoleo	100,000
(u)	Lafoga totogi VAGST	20,452

\$ 211,706**Faaopoopoga i Tupe Maua**

(f)	VAGST- Lafoga totogi e Matagaluega a le Malo	\$ 539,120
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\$ 539,120Vaegatupe: MATAGALUEGA O TIUTE MA TUPE MAUA

OFISA O LE FONO AOA O FAITULAFONO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega :					
1.0	Auaunaga i le Ofisa o le Fofoga Fetalai					
	Tagata Faigaluega:	56,070		56,070		56,070
	Tupe alu mo Galuega Faatino:	103,454		103,454		103,454
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(a)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 297,167		\$ 21,000	\$ 318,167	\$ 318,167
2.0	Auaunaga i le Ofisa o le Failautusi					
	Tagata Faigaluega:	372,013		372,013		372,013
	Tupe alu mo Galuega Faatino:	491,491		491,491		491,491
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(e)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 1,001,147		\$ 21,000	\$ 1,022,147	\$ 1,022,147
3.0	Gaoioiga mo le Vaega o Taulumaga Faa-Palemene				12,000	(12,000)
	Tagata Faigaluega:	1,108,564		1,108,564		1,108,564
	Tupe alu mo Galuega Faatino:	133,730		133,730		133,730
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	412,928		475,928		475,928
	Aofai Tupe Faatatauina	\$ 1,655,222		\$ 63,000	\$ 1,718,222	\$ 1,706,222
3.1	Gaoioiga mo le Ofisa o le Maota ma Taulumaga				12,000	(12,000)
	Tagata Faigaluega:	396,207		396,207		396,207
	Tupe alu mo Galuega Faatino:	71,650		71,650		71,650
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(i)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 605,500		\$ 21,000	\$ 626,500	\$ 614,500
3.2	Ofisa o Komiti Faa-Palemene					
	Tagata Faigaluega:	435,711		435,711		435,711
	Tupe alu mo Galuega Faatino:	48,490		48,490		48,490
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(o)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 621,844		\$ 21,000	\$ 642,844	\$ 642,844
3.3	Vaega o Tulafono ma Suesuega					
	Tagata Faigaluega:	276,646		276,646		276,646
	Tupe alu mo Galuega Faatino:	13,590		13,590		13,590
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(u)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 427,879		\$ 21,000	\$ 448,879	\$ 448,879
4.0	Vaega o Auaunaga i le Pulea o Faamatalaga				103,600	(103,600)
	Tagata Faigaluega:	1,551,323		1,551,323		1,551,323
	Tupe alu mo Galuega Faatino:	218,694		218,694		218,694
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	688,213		793,213		793,213
	Aofai Tupe Faatatauina	\$ 2,458,230		\$ 105,000	\$ 2,563,230	\$ 2,459,630
4.1	Vaega o Sootaga ma le Atunuu Lautele				15,000	(15,000)
	Tagata Faigaluega:	203,159		203,159		203,159
	Tupe alu mo Galuega Faatino:	81,100		81,100		81,100
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(f)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 421,902		\$ 21,000	\$ 442,902	\$ 427,902
4.2	Faagaioiga o le Vaega o Auaunaga i le Pulea o Faamatalaga					
	Tagata Faigaluega:	270,126		270,126		270,126
	Tupe alu mo Galuega Faatino:	25,101		25,101		25,101
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(g)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 432,870		\$ 21,000	\$ 453,870	\$ 453,870
4.3	Faagaioiga o le Vaega o Faamatalaga, Fesootaiga ma					
	Tagata Faigaluega:	132,796		132,796		132,796
	Tupe alu mo Galuega Faatino:	27,343		27,343		27,343
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(l)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 297,782		\$ 21,000	\$ 318,782	\$ 318,782
4.4	Faagaioiga o le Vaega o Faamaumaga Aloaia ma Lomitusi					
	Tagata Faigaluega:	475,325		475,325		475,325
	Tupe alu mo Galuega Faatino:	76,000		76,000		76,000
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(m)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 688,968		\$ 21,000	\$ 709,968	\$ 709,968
4.5	Faagaioiga o le Vaega Faaliliu Upu ma Faamatala Upu				88,600	(88,600)
	Tagata Faigaluega:	469,917		469,917		469,917
	Tupe alu mo Galuega Faatino:	9,150		9,150		9,150
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	137,643	(n)	158,643		158,643
	Aofai Tupe Faatatauina	\$ 616,710		\$ 21,000	\$ 637,710	\$ 549,110
	Aofaiga Laititi o Galuega Faatino a le Matagaluega	\$ 5,411,764		\$ 210,000	\$ 5,621,764	\$ 5,506,164

OFISA O LE FONO AOA O FAITULAFONO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga
	Galuega e aveai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Sosaiete Faa-Palemene o Malo o le Taupulega	125,000		125,000	125,000
	Sosaiete o Failautusi o Palemene	185		185	185
	Iuni Faa-Palemene o le Lalolagi ma le Asosi Failautusi Aoa o Faa-Palemene	40,000		40,000	40,000
	Faalapotopotoga o Faletusi a le Palemene I Asia ma le Pasefika	300		300	300
	Faiga Faavae a le Malo				
	Vaegatupe mo Pati Faa-Palemene	200,000		200,000	200,000
	Meaalofa Tupe mo maliu o Sui Usufono sa aveai muamua ma Sui Usufono o le Palemene	60,000		60,000	60,000
	Polokalame Faa-Palemene(Aoaoga ma Sootaga ma Fautuaga tau Faiga Faave	175,000		175,000	175,000
	Polokalame faamalosiua mo le Palemene	60,300		60,300	60,300
	Lafoga totogi VAGST	170,000		170,000	170,000
		286,007		286,007	286,007
	Aofaiga Laititi o Galuega e Aveai ma Sui o le Malo	\$ 1,116,792	\$ -	\$ 1,116,792	\$ -
	Aofai	\$ 6,528,556	\$ 210,000	\$ 6,738,556	\$ 115,600
	Aofai Tupe Faatatauina	\$ 6,528,556	\$ 210,000		

Faaopoopoga i Tupe Alu

(a) - (n) Totogiina Pili Eletise mo le Fale Fono a le Palemene

\$ 210,000Vaegatupe: OFISA O LE FONO AOA O FAITULAFONO

MATAGALUEGA MO FAALAPOTOPOTOGA A LE MALO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega:					
1.0	Faufautua Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	139,376		139,376	139,376
	Tupe alu mo Galuega Faatino:	51,666		51,666	51,666
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	89,611		89,611	89,611
	Aofai Tupe Faatatauina	\$ 280,653	\$ -	\$ 280,653	\$ -
2.0	Galuega Lagolago i le Minisita				
	Tagata Faigaluega:	146,482		146,482	146,482
	Tupe alu mo Galuega Faatino:	162,532		162,532	162,532
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	49,784		49,784	49,784
	Aofai Tupe Faatatauina	\$ 358,798	\$ -	\$ 358,798	\$ -
3.0	Vaega Mataituina o Faalapotopotoga o Fefaatauaiga a le Malo				
	Tagata Faigaluega:	360,516		360,516	360,516
	Tupe alu mo Galuega Faatino:	12,812		12,812	12,812
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	89,611		89,611	89,611
	Aofai Tupe Faatatauina	\$ 462,939	\$ -	\$ 462,939	\$ -
4.0	Vaega o Pulega Faalapotopotoga Tumaoti a le Malo				
	Tagata Faigaluega:	333,111		333,111	333,111
	Tupe alu mo Galuega Faatino:	12,594		12,594	12,594
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	89,611		89,611	89,611
	Aofai Tupe Faatatauina	\$ 435,316	\$ -	\$ 435,316	\$ -
5.0	Vaega Mataituina o Faalapotopotoga Galulue Soosoo tauau ma Faalapotopotoga Tautua a le Malo				
	Tagata Faigaluega:	210,219		210,219	210,219
	Tupe alu mo Galuega Faatino:	7,634		7,634	7,634
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	89,611		89,611	89,611
	Aofai Tupe Faatatauina	\$ 307,464	\$ -	\$ 307,464	\$ -
6.0	Vaega o Faigapaaga a le Malo ma vaega tumaoti ma le faatumaotiina o Faalapotopotoga				
	Tagata Faigaluega:	269,718		269,718	269,718
	Tupe alu mo Galuega Faatino:	12,724		12,724	12,724
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	89,611		89,611	89,611
	Aofai Tupe Faatatauina	\$ 372,053	\$ -	\$ 372,053	\$ -
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 2,217,223	\$ -	\$ 2,217,223	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Faiga Faavae a le Malo				
	Totogi o Lisi - Faletupe Tutotonu	276,543		276,543	276,543
	Totogi o Lisi - FMFM II	37,450		37,450	37,450
	Faamalosiā o Faalapotopotoga a le Malo	-		-	-
	Komiti Tutoatasi mo le Tofia o Faatonu o Faalapotopotoga	73,500		73,500	73,500
	Suia le nofoaga o le Ofisa	-	38,696	38,696	38,696
	Lafoga Totogi VAGST	107,590		107,590	107,590
	Aofaiga Laititi o Galuega e aveai ma Sui o le Malo	\$ 495,083	\$ 38,696	\$ 533,779	\$ -
	Maua mo le Malo:				
	Tupe maua mai Tupe mama a Faalapotopotoga	5,000,000	3,801,186	8,801,186	(8,801,186)
	Faamatu ese atu o Faalapotopotoga a le Malo	-	-	-	-
	Aofaiga Laititi o Tupe Maua I le Malo Aofai	\$ 5,000,000	\$ 3,801,186	\$ 8,801,186	\$ (8,801,186)
	Aofai	\$ 2,712,306	\$ 38,696	\$ 2,751,002	\$ -
	Aofai Tupe Faatatauina	\$ 2,712,306	\$ 38,696		

Faaopoopoga i Tupe Alu

(a) Suia le nofoaga o le Ofisa

\$ 38,696

Faaopoopoga i Tupe Maua

(e) Tupe maua mai Tupe mama a Faalapotopotoga

\$ 3,801,186

Vaegatupe: MATAGALUEGA MO FAALAPOTOPOTOGA A LE MALO

OFISA O FUAINUMERA FAAMAUIA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numerā o Galuega Faatino	FAAMATALAGA	2019-20				
		Tala Faatatau Auto o Tupe 2019 2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga Revenue	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega:					
1.0	Faufautua i le Minisita i Faiga Faavae					
	Tagata Faigaluega:	315,755		315,755		315,755
	Tupe alu mo Galuega Faatino:	59,994		59,994		59,994
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	72,761		72,761		72,761
	Aofai Tupe Faatatauina	\$ 448,510	\$ -	\$ 448,510	\$ -	\$ 448,510
2.0	Galuega Lagolago i le Minisita					
	Tagata Faigaluega:	111,509		111,509		111,509
	Tupe alu mo Galuega Faatino:	146,992		146,992		146,992
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	48,507		48,507		48,507
	Aofai Tupe Faatatauina	\$ 307,008	\$ -	\$ 307,008	\$ -	\$ 307,008
3.0	Tuufaatasia o Fuainumera Tau Tupe					
	Tagata Faigaluega:	381,821		381,821		381,821
	Tupe alu mo Galuega Faatino:	31,552		31,552		31,552
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	48,507		48,507		48,507
	Aofai Tupe Faatatauina	\$ 461,880	\$ -	\$ 461,880	\$ -	\$ 461,880
4.0	Faatinoina ma Tuufaatasia Fuainumera Tau le Soifuga Lautele					
	Tagata Faigaluega:	330,534		330,534		330,534
	Tupe alu mo Galuega Faatino:	16,979		16,979		16,979
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	48,507		48,507		48,507
	Aofai Tupe Faatatauina	\$ 396,020	\$ -	\$ 396,020	\$ -	\$ 396,020
5.0	Compilation of Population Census and Survey Statistics					
	Tagata Faigaluega:	492,875		492,875		492,875
	Tupe alu mo Galuega Faatino:	29,190		29,190		29,190
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	72,761		72,761		72,761
	Aofai Tupe Faatatauina	\$ 594,826	\$ -	\$ 594,826	\$ -	\$ 594,826
6.0	Faatinoga o Suesuega ma Tusigaigoa				858,300	(858,300)
	Tagata Faigaluega:	524,622		524,622		524,622
	Tupe alu mo Galuega Faatino:	127,707		127,707		127,707
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	48,507		48,507		48,507
	Aofai Tupe Faatatauina	\$ 700,836	\$ -	\$ 700,836	\$ 858,300	\$ (157,464)
7.0	Fautuaga ma Auauaga mo Faamatalaga Faatekonolosi					
	Tagata Faigaluega:	325,610		325,610		325,610
	Tupe alu mo Galuega Faatino:	99,168		99,168		99,168
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	72,761		72,761		72,761
	Aofai Tupe Faatatauina	\$ 497,539	\$ -	\$ 497,539	\$ -	\$ 497,539
8.0	Tuufaatasia Fuainumera Tau le Tamaoiga (Sa avea ma Galuega Faatino Numerā 2)					
	Tagata Faigaluega:	369,812		369,812		369,812
	Tupe alu mo Galuega Faatino:	34,673		34,673		34,673
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	72,761		72,761		72,761
	Aofai Tupe Faatatauina	\$ 477,246	\$ -	\$ 477,246	\$ -	\$ 477,246
	Aofaiga Laititi Galuega Faatino a le Matagaluega	\$ 3,883,865	\$ -	\$ 3,883,865	\$ 858,300	\$ 3,025,565
	Galuega e Avea ai ma Sui o le Malo:					
	Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa					
	Saofaga mo le Inisitiute o Fuainumera mo Asia ma le Pasefika	6,000		6,000		6,000
	Faiga Faavae a le Malo:					
	Suesuega o Faamatalaga mo Tupe Maua ma Tupe Alu (H	400,000	(a)	763,788		1,927,576
	Suesuega o le Soifua Maloloina	450,000	(e)	66,200		582,400
	Totogi o Lisi - Faletupe Atinae o Samoa	67,764		67,764		67,764
	Totogi o Lisi - Maota FMFM II Building	277,050		277,050		277,050
	Totogi o Lisi - Salelologa Savaii	12,000		12,000		12,000
	Lafoga Totogi VAGST	279,697		279,697		279,697
	Aofaiga Laititi o Galuega e Avea ma Sui o le Malo	\$ 1,492,511	\$ 829,988	\$ 2,322,499	\$ -	\$ 3,152,487
	Aofai	\$ 5,376,376	\$ 829,988	\$ 6,206,364	\$ 858,300	\$ 6,178,052
	Aofai Tupe Faatatauina	\$ 5,376,376	\$ 829,988	\$ 6,206,364		

Faaopoopoga i Tupe Alu

(a) Suesuega o Faamatalaga mo Tupe Maua ma Tupe Al 763,788

(e) Suesuega o le Soifua Maloloina 66,200

\$ 829,988Vaegatupe: **OFISA O FUAINUMERA FAAMAUIA**

PULEGA O TAGATA TAFALAGA MAIMOFA MAI FAFO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega :					
1.0	Fautuaga Tau Faiga Faavae o le Komiti Faafoe					
	Tagata Faigaluega:	829,379		829,379		829,379
	Tupe alu mo Galuega Faatino:	90,550		90,550		90,550
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	272,929		272,929		272,929
	Aofai Tupe Faatatauina	\$ 1,192,858	\$ -	\$ 1,192,858	\$ -	\$ 1,192,858
2.0	Vaega a le Maketi ma Faalailoaga				21,908	(21,908)
	Tagata Faigaluega:	928,458		928,458		928,458
	Tupe alu mo Galuega Faatino:	6,604,521		6,604,521		6,604,521
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	409,393		409,393		409,393
	Aofai Tupe Faatatauina	\$ 7,942,372	\$ -	\$ 7,942,372	\$ 21,908	\$ 7,920,464
2.1	Ofisa i Samoa - Auunaga Faamaketi				21,908	(21,908)
	Tagata Faigaluega:	422,489		422,489		422,489
	Tupe alu mo Galuega Faatino:	310,000		310,000		310,000
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	409,393		409,393		409,393
	Aofai Tupe Faatatauina	\$ 1,141,882	\$ -	\$ 1,141,882	\$ 21,908	\$ 1,119,974
2.2	Ofisa i Ausetalia - Auunaga Faamaketi					
	Tagata Faigaluega:	196,690	-	196,690		196,690
	Tupe alu mo Galuega Faatino:	2,290,170		2,290,170		2,290,170
	Faatauina o Aseta:	-	-	-		-
	Galuega Lagolago:	-	-	-		-
	Aofai Tupe Faatatauina	\$ 2,486,860	\$ -	\$ 2,486,860	\$ -	\$ 2,486,860
2.3	Ofisa i Niu Sila - Auunaga Faamaketi					
	Tagata Faigaluega:	309,279		309,279		309,279
	Tupe alu mo Galuega Faatino:	2,099,372		2,099,372		2,099,372
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ 2,408,651	\$ -	\$ 2,408,651	\$ -	\$ 2,408,651
2.4	Ofisa i Amerika i Matu - Auunaga Faamaketi					
	Tagata Faigaluega:	-	-	-		-
	Tupe alu mo Galuega Faatino:	612,319		612,319		612,319
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ 612,319	\$ -	\$ 612,319	\$ -	\$ 612,319
2.5	Ofisa i Peretania - Auunaga Faamaketi					
	Tagata Faigaluega:	-	-	-		-
	Tupe alu mo Galuega Faatino:	767,800		767,800		767,800
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ 767,800	\$ -	\$ 767,800	\$ -	\$ 767,800
2.7	Amerika Samoa - Auunaga Faamaketi					
	Tagata Faigaluega:	-	-	-		-
	Tupe alu mo Galuega Faatino:	146,861		146,861		146,861
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ 146,861	\$ -	\$ 146,861	\$ -	\$ 146,861
2.8	Asia - Auunaga Faamaketi					
	Tagata Faigaluega:	-	-	-		-
	Tupe alu mo Galuega Faatino:	378,000		378,000		378,000
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ 378,000
3.0	Fuafuaga ma Atina'e					
	Tagata Faigaluega:	394,838		394,838		394,838
	Tupe alu mo Galuega Faatino:	201,864		201,864		201,864
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	409,393		409,393		409,393
	Aofai Tupe Faatatauina	\$ 1,006,095	\$ -	\$ 1,006,095	\$ -	\$ 1,006,095
4.0	Suesuega ma Faamaumauga					
	Tagata Faigaluega:	303,010		303,010		303,010
	Tupe alu mo Galuega Faatino:	100,944		100,944		100,944
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	272,929		272,929		272,929
	Aofai Tupe Faatatauina	\$ 676,883	\$ -	\$ 676,883	\$ -	\$ 676,883
	Aofaiga Laititi o Galuega Faatino a le Faalapotopotoga:	\$ 10,818,207	\$ -	\$ 10,818,208	\$ 21,908	\$ 10,796,300

PULEGA O TAGATA TAFATAO MAIMOAO MAI FAFO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020			
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega e aveai ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ai ma Sui & Tupe Faameaalofa				
	Faalapotopotoga tau Turisi i le Pasefika (SPTO)	95,000		95,000	95,000
	Faalapotopotoga o le PATA	25,000		25,000	25,000
	Faalapotopotoga o Turisi i le Lalolagi (UNWTO)	60,000		60,000	60,000
	Nofoaga Fa'ale-Aganu'u	60,000		60,000	60,000
	Fonotaga o le Komiti faufautua i Minisita o le Malo	30,000		30,000	30,000
	Aso Faamanatu:				
	Tupe Fa'aalu mo le Tausala o Samoa	50,000		50,000	50,000
	Tauvaga - Tausala o le Pasefika	90,000		90,000	90,000
	Komiti o le Faamatagofeina o Samoa	71,310		71,310	71,310
	Faafiafiaga o le Teuila	302,314		302,314	302,314
	Totogi o Lisi				
	Lisi o le Ofisa mai le Fale o le Malo	174,290		174,290	174,290
	Faiga Faavae a le Malo				
	Fetufaaiga mo le Atinae o Tagata Tafafao ma Maimoa mai i Samoa	78,085	(a)	78,085	78,085
	Togalaau mo Maimoaga a Turisi		220,000	220,000	220,000
	Fesoasoani a le Malo mo le Faalailoaina ma le Maketiina o Tagata Tafafao ma Maimoa mai I Samoa	1,000,000		1,000,000	1,000,000
	Lafoga totogi VAGST	228,284	(e)	261,284	261,284
	Aofaiga Laititi o Galuega e Aveai ai ma Sui o le Malo	\$ 2,264,283	\$ 253,000	\$ 2,517,283	\$ -
	Tupe Maua a le Faalapotopotoga:				
	Tauvaga Tausala Samoa	50,000			50,000
	Faafiafiaga o le Teuila	130,105,82	253,000		(13,263,582)
	Fesoasoani a le Malo			132,635,82	
	Aofaiga Laiti mo Galuega e aveai ai ma Sui o le Malo	\$ 13,060,582	\$ -	\$ 13,313,582	\$ (13,313,582)
	Aofai				
	Aofai Tupe Faatatauina	\$ 13,082,489	\$ 253,000	\$ 13,335,490	\$ 13,335,490
		\$ 13,082,489	\$ 253,000	\$ 13,335,490	\$ -

Faaopopoga i Tupe Alu

(a)	Togalaau mo Maimoaga a Turisi	220,000
(e)	Lafoga totogi VAGST	33,000
	\$	253,000

Vaegatupe: **PULEGA O TAGATA TAFATAO MAIMOAO MAI FAFO**

PULEGA O FELA'UAIGA I LE LAUELEELE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	Tala Faatatau Autu o Tupe 2019-2020	2019-2020			
			Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
Numera o Avanoa Faamaonia						
Galuega Faatino a le Matagaluega:						
1.0	Fautuaga Tau Faiga Faavae I le Komiti Faatonu ma le Minisita					
	Tagata Faigaluega:	593,799		593,799	593,799	
	Tupe alu mo Galuega Faatino:	150,792		150,792	150,792	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 977,316	\$ -	\$ 977,316	\$ -	
2.0	Vaega e Vaavaaia le Fatinoga o Galuega Fai Auala			18,921	(18,921)	
	Tagata Faigaluega:	855,457		855,457	855,457	
	Tupe alu mo Galuega Faatino:	14,255,479	(a) 2,000,000	16,255,479	16,255,479	
	Faatauina o Aseta:	6,200,000		6,200,000	6,200,000	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 21,543,661	\$ 2,000,000	\$ 23,543,661	\$ 18,921	
3.0	Vaega mo le Saogalemu i Auala Tetele			14,359,086	(14,359,086)	
	Tagata Faigaluega:	429,762		429,762	429,762	
	Tupe alu mo Galuega Faatino:	193,238		193,238	193,238	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 855,725	\$ -	\$ 855,725	\$ 14,359,086	
4.0	Pulea o Meatotino Tau Auala - Savaii			1,217,692	(1,217,692)	
	Tagata Faigaluega:	374,981		374,981	374,981	
	Tupe alu mo Galuega Faatino:	5,212,021		5,212,021	5,212,021	
	Faatauina o Aseta:	6,480,000		6,480,000	6,480,000	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 12,299,727	\$ -	\$ 12,299,727	\$ 1,217,692	
5.0	Vaega o Polokalame ma Faatauofoga			219,818	(219,818)	
	Tagata Faigaluega:	654,028		654,028	654,028	
	Tupe alu mo Galuega Faatino:	97,667		97,667	97,667	
	Faatauina o Aseta:	2,200,000		2,200,000	2,200,000	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 3,184,420	\$ -	\$ 3,184,420	\$ 219,818	
7.0	Vaega o Tulafono					
	Tagata Faigaluega:	208,618		208,618	208,618	
	Tupe alu mo Galuega Faatino:	43,421		43,421	43,421	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	232,725		232,725	232,725	
	Aofai Tupe Faatatauina	\$ 484,764	\$ -	\$ 484,764	\$ -	
8.0	Vaega Pulea Galuega Tetele					
	Tagata Faigaluega:	466,947		466,947	466,947	
	Tupe alu mo Galuega Faatino:	117,871		117,871	117,871	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	155,150		155,150	155,150	
	Aofai Tupe Faatatauina	\$ 739,968	\$ -	\$ 739,968	\$ -	
	Aofaiga Laititi o Galuega Faatino a le Faalapototoga:	\$ 40,085,581	\$ 2,000,000	\$ 42,085,581	\$ 15,815,517	
Galuega Faatino Tuuina atu e isi Vaega:						
Galuega e Avea ai ma Sui o le Malo:						
Faiga Faavae a le Malo						
	Totogi o Lisi	26,000		26,000	26,000	
	Lafoga Totogi VAGST	5,353,307	(e) 300,000	5,653,307	5,653,307	
		5,379,307	300,000	5,679,307	5,679,307	
Tupe Maua a le Faalapototoga:						
	Fesoasoani a le Malo	29,649,371	2,300,000	31,949,371	(31,949,371)	
	Aofaiga Laititi o Galuega e aveai ma Sui o le Malo	\$ 29,649,371	\$ 2,300,000	\$ 31,949,371	\$ (31,949,371)	
	Aofai	\$ 45,464,888	\$ 2,300,000	\$ 47,764,888	\$ -	
	Aofai Tupe Faatatauina	\$ 45,464,888	\$ 2,300,000	\$ 47,764,888	\$ -	

Faaopoopoga i Tupe Alu

- (a) Faleleia o alavai ma alasavali mo Taufusi
(e) Lafoga Totogi VAGST

2,000,000
300,000
\$ 2,300,000

Vaegatupe: **PULEGA O FELA'UAIGA I LE LAUELEELE**

MATAGALUEGA O FALEPUIPUI MA LE VAAIA O TAGATA SOLITULAFONO

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2019-2020

Numera o Galuega Faatino	FAAMATALAGA	2019-2020				
		Tala Faatatau Autu o Tupe 2019-2020	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Numera o Avanoa Faamaonia					
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga tau faiga faavae mo le Minisita					
	Tagata Faigaluega:	445,995		445,995		445,995
	Tupe alu mo Galuega Faatino:	51,195		51,195		51,195
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	260,139		260,139		260,139
	Aofai Tupe Faatatauina	\$ 757,329	\$ -	\$ 757,329	\$ -	\$ 757,329
2.0	Taofia ma le Vaaia o Tagata Solitulafono.					
	Tagata Faigaluega:	3,231,479	(a)	469,283	3,700,762	3,700,762
	Tupe alu mo Galuega Faatino:	327,375		327,375		327,375
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	624,333		624,333		624,333
	Aofai Tupe Faatatauina	\$ 4,183,187	\$ 469,283	\$ 4,652,470	\$ -	\$ 4,652,470
3.0	Vaega o Atinae mo le Toe Fuataina					
	Tagata Faigaluega:	491,356	(e)	45,500	536,856	536,856
	Tupe alu mo Galuega Faatino:	46,731		46,731		46,731
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	156,083		156,083		156,083
	Aofai Tupe Faatatauina	\$ 694,170	\$ 45,500	\$ 739,670	\$ -	\$ 739,670
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 5,634,686	\$ 514,783	\$ 6,149,469	\$ -	\$ 6,149,469
	Galuega e Avea ai ma Sui o le Malo:					
	Fonotaga ma Koneferenisi:					
	Meaai mo alii ma tamaitai Pagota	360,000		360,000		360,000
	Fausiaina o le Falepuipui - Tanumalala	806,549	(i)	(806,549)	-	-
	Toniga ma meafaigaluega mo le malu puipuia o alii ma tamaitai a le Matagaluega	100,000		100,000		100,000
	Fale Apitaga mo le Aufaigaluega		(o)	1,000,000	1,000,000	1,000,000
	Famamaina o le Taulaga		(u)	30,000	30,000	30,000
	Pa mo le Falepuipui i Tanumalala		(f)	1,130,435	1,130,435	1,130,435
	Isi Galuega o loo totoe		(g)	1,175,170	1,175,170	1,175,170
	Lafoga Totogi VAGST	197,317	(l)	500,341	697,658	697,658
	Aofaiga Laititi o Galuega e aveai ma Sui o le Malo	\$ 1,463,866	\$ 3,029,397	\$ 4,493,263	\$ -	\$ 4,493,263
	Aofai	\$ 7,098,552	\$ 3,544,180	\$ 10,642,732	\$ -	\$ 10,642,732
	Aofai Tupe Faatatauina	\$ 7,098,552	\$ 3,544,180			

Faaopoopoga i Tupe Alu

(a)	Aufaigaluega Faaopoopo ma Alauni o Ovataimi	469,283
(e)	Totogi o le Fomai	45,500
(o)	Fale Apitaga mo le Aufaigaluega	1,000,000
(u)	Famamaina o le Taulaga	30,000
(f)	Pa mo le Falepuipui i Tanumalala	1,130,435
(g)	Isi Galuega o loo totoe	1,175,170
(l)	Lafoga Totogi VAGST	500,341
		\$ 4,350,729

Faitiitia i Tupe Alu

(i)	Fausiaina o le Falepuipui - Tanumalala	\$ (806,549)
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Vaegatupe: **MATAGALUEGA O FALEPUIPUI MA LE VAAIA O TAGATA SOLITULAFONO**