



FONO AOAQ FAITULAFONO

O

SAMOA

2012 - 2013

TALA FAATATAU FAAOPOOPO LONA LUA

O

TUPE MAUA MA TUPE TOTOGI

A LE

MALO O SAMOA

MO LE

TAUSAGA FAAIUINA I LE ASO 30 IUNI 2013

FUA FAASOLO O MATAUPU O LO O AOFIA AI

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TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013**OTOOTOGA O TUPE FAATATAUINA**

| | 2012 - 2013 Tala Faatatau Autu + Tala Faaopoopo Muamua | 2012 - 2013 Tala Faatatau Faaopoopo Lona Lua | 2012 - 2013 Tala Faatatau Autu + Tala Faatatau Faaopoopo Lona Lua |
|--|---|--|--|
| <u>TUPE MAUA</u> | | | |
| Tupe Maua Masani | 529,781,162 | - | 529,781,162 |
| Tupe Faameaalofa mai Fafu | 153,317,586 | - | 153,317,586 |
| Aofai Tupe Maua & Tupe Faameaalofa mai Fafu | 683,098,748 | - | 683,098,748 |
| Toese: | | | |
| <u>TUPE ALU I LE TAIMI NEI</u> | | | |
| Tupe Alu Faale-Tulafono | 76,436,225 | - | 76,436,225 |
| Polokalame o Tupe Alu | 467,533,971 | (53,879) | 467,480,091 |
| Tupe Alu Le Fuafuaina | 13,649,015 | - | 13,649,015 |
| Aofai o Tupe Alu | 557,619,211 | (53,879) | 557,565,331 |
| Toese: | | | |
| <u>TUPE ALU I ATINA'E</u> | | | |
| Tupe Alu i Atina'e Faatupeina mai Faaunegatupe | 116,852,890 | - | 116,852,890 |
| Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa | 112,365,676 | - | 112,365,676 |
| Aofai Tupe Alu i Atina'e | 229,218,566 | - | 229,218,566 |
| Aotelega (Tupe Pa'u)/Tupe Faasili | (103,739,029) | 53,879 | (103,685,150) |
| Faatupeina e: | | | |
| Faaunegatupe mama e faatupe ai galuega tau atina'e | 116,852,890 | - | 116,852,890 |
| Tinoitupe (Tupe Pa'u)/Tupe Faasili | \$ 13,113,861 | \$ 53,879 | \$ 13,167,740 |

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2012 - 2013OTOOTOGA O TUPEVAEGA I: TUPE MAUATUPE MAUA MASANI

| | |
|--|-----------------------|
| Tupe Maua Masani (Tala Faatatau Autu) | 517,214,352 |
| Faaopoopoga (Faaititiga) i Tupe Maua (Tala Faatatau Faaopoopo Muamua) | 12,566,810 |
| Faaopoopoga (Faaititiga) i Tupe Maua (Tala Faatatau Faaopoopo Lona Lua) | - |
| | <u>\$ 529,781,162</u> |

TUPE FAAMEAALOFI MO ATINA'E I FAFO

| | |
|---|-----------------------|
| Tupe Faameaalofa mai Fafu (Tala Faatatau Autu) | 153,317,586 |
| Faaopoopoga (Faaititiga) i Tupe Faameaalofa mai Fafu (Tala Faatatau Faaopoopo Muamua) | - |
| Faaopoopoga (Faaititiga) i Tupe Faameaalofa mai Fafu (Tala Faatatau Faaopoopo Lona Lua) | - |
| | <u>\$ 153,317,586</u> |

Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofa \$ -

AOFAI TUPE MAUA TOE ILOILOINA

\$ 683,098,748

VAEGA II: TUPE ALU

| | Tupe Alu Faale-Tulafono | Polokalame Tupe Alu | Tupe Alu Le Fuafuaina | Tupe Alu Atina'e Faatupeina mai Fafu | Aofai \$ |
|----------------------------------|----------------------------|------------------------|--------------------------|--|--------------------|
| Tala Faatatau Autu | 76,436,225 | 454,967,161 | 13,649,015 | 229,218,566 | 774,270,967 |
| Tala Faatatau Faaopoopo Muamua | - | 12,566,810 | - | - | 12,566,810 |
| Tala Faatatau Faaopoopo Lona Lua | - | (53,879) | - | - | (53,879) |
| Aofai Tupe Alu Toe Iloiloina | <u>76,436,225</u> | <u>467,480,092</u> | <u>13,649,015</u> | <u>229,218,566</u> | <u>786,783,898</u> |

AOFAI TUPE PA'U \$ (103,685,150)

VAEGA III: FAATUPEGA

| | | |
|--|-------------|-------------|
| Faatupe mai: | | |
| Faaunegatupe mama e faatupe ai atina'e | 116,852,890 | 116,852,890 |
| Faaopoopoga o Faaunegatupe mama (Tala Faatatau Faaopoopo Muamua) | - | - |
| Faaopoopoga o Faaunegatupe mama (Tala Faatatau Faaopoopo Lona Lua) | - | - |

OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:

\$ 116,852,890

VAEGA IV: OTOOTOGA

| | |
|--|----------------------|
| Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2012-2013 | 13,113,861 |
| Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2012-2013 | - |
| Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Lona Lua 2012-2013 | 53,879 |
| AOFAI O TUPE FAASIL/(TUPE PA'U) | <u>\$ 13,167,740</u> |

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013**OTOOTOGA O SIITAGA I TUPE TOTOGI****TAIMI NEI****I. TUPE ALU FAAOPOOPO I POLOKALAME:**

| MATAGALUEGA | FAAOPOOPOGA |
|--|--------------------|
| VA-I-FAFO MA FEFAATAUAIGA | 239,290 |
| PUNAOA FAALENATURA & SIOSIOMAGA | 396,010 |
| GALUEGA, FELAUAGA & ATINAE ESEESE | 66,222 |
| AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA | \$ 701,522 |

II. FAAITITIGA I TUPE ALU I POLOKALAME

| MATAGALUEGA | FAAITITIGA |
|---|---------------------|
| VA-I-FAFO MA FEFAATAUAIGA | (263,000) |
| PUNAOA FAALENATURA & SIOSIOMAGA | (445,393) |
| GALUEGA, FELAUAGA MA ATINAE ESEESE | (47,008) |
| AOFAI O FAAITITIGA I TUPE ALU I POLOKALAME | \$ (755,401) |

III. AOFAIGA SUIGA I TUPE ALU I POLOKALAME (I - II)**\$ (53,879)****IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME**

| | |
|--|-----------------------|
| Tupe Alu i Polokalame Tala Faatatau Autu 2012-2013 | 454,967,161 |
| Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2012-2013 | 12,566,810 |
| Siitaga i Tupe Alu - Tala Faaopoopo Lona Lua 2012-2013 | (53,879) |
| AOFAI I SUIGA O TUPE ALU I POLOKALAME | \$ 467,480,092 |

MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | | |
|--------------------------|---|---|---|----------------------|------------------------|----------------------|
| | | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai | Aofai Vaegatupe |
| | Numera o Avanoa Faamaonia | | | | | |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita & Kapeneta | | | | | |
| | Tagata Faigaluega: | 271,645 | | 271,645 | | 271,645 |
| | Tupe Alu mo le Faagaoioiga: | 453,180 | | 453,180 | | 453,180 |
| | Tupe Faavae: | - | 89,557 | 89,557 | | 89,557 |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faatatauina | \$ 784,440 | \$ 89,557 | \$ 873,996 | \$ - | \$ 873,996 |
| 2.0 | Faafaoeina o le Va ma Atunuu I Fafu | | | | 272,520 | (272,520) |
| | Tagata Faigaluega: | 341,772 | | 341,772 | | 341,772 |
| | Tupe Alu mo le Faagaoioiga: | 178,929 | | 178,929 | | 178,929 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faatatauina | \$ 580,316 | \$ - | \$ 580,316 | \$ 272,520 | \$ 307,796 |
| 3.0 | Galuega e avea ai ma Sui o Samoa I Atunuu I Fafu | | | | | |
| | Tagata Faigaluega: | 5,587,483 | 50,331 | 5,637,814 | | 5,637,814 |
| | Tupe Alu mo le Faagaoioiga: | 4,989,984 | - | 4,989,984 | | 4,989,984 |
| | Tupe Faavae: | - | 74,755 | 74,755 | | 74,755 |
| | Galuega Lagolago: | 357,689 | - | 357,689 | | 357,689 |
| | Aofai Tupe Faatatauina | \$ 10,935,156 | \$ 125,087 | \$ 11,060,243 | \$ - | \$ 11,060,243 |
| 3.1 | Ofisa I Ueligitone (Niu Sila) | | | | | |
| | Tagata Faigaluega: | 681,616 | | 681,616 | | 681,616 |
| | Tupe Alu mo le Faagaoioiga: | 355,735 | | 355,735 | | 355,735 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faatatauina | \$ 1,096,966 | \$ - | \$ 1,096,966 | \$ - | \$ 1,096,966 |
| 3.2 | Ofisa I Aukilani (Niu Sila) | | | | | |
| | Tagata Faigaluega: | 664,851 | | 664,851 | | 664,851 |
| | Tupe Alu mo le Faagaoioiga: | 312,540 | | 312,540 | | 312,540 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faatatauina | \$ 1,007,198 | \$ - | \$ 1,007,198 | \$ - | \$ 1,007,198 |
| 3.3 | Ofisa I Peleseuma | | | | | |
| | Tagata Faigaluega: | 764,530 | | 764,530 | | 764,530 |
| | Tupe Alu mo le Faagaoioiga: | 732,839 | | 732,839 | | 732,839 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faatatauina | \$ 1,527,176 | \$ - | \$ 1,527,176 | \$ - | \$ 1,527,176 |
| 3.4 | Ofisa I Niu Ioka (Amerika) | | | | | |
| | Tagata Faigaluega: | 839,828 | | 839,828 | | 839,828 |
| | Tupe Alu mo le Faagaoioiga: | 1,144,377 | | 1,144,377 | | 1,144,377 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faatatauina | \$ 2,043,820 | \$ - | \$ 2,043,820 | \$ - | \$ 2,043,820 |
| 3.5 | Ofisa i Ausetalia (Kanepera) | | | | | |
| | Tagata Faigaluega: | 666,042 | 50,331 | 716,373 | | 716,373 |
| | Tupe Alu mo le Faagaoioiga: | 581,621 | | 581,621 | | 581,621 |
| | Tupe Faavae: | - | 74,755 | 74,755 | | 74,755 |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faatatauina | \$ 1,307,278 | \$ 125,087 | \$ 1,432,365 | \$ - | \$ 1,432,365 |
| 3.6 | Tofiga Faa-Fautua mo Tamaiti Aoga I Fiti | | | | | |
| | Tagata Faigaluega: | 170,026 | | 170,026 | | 170,026 |
| | Tupe Alu mo le Faagaoioiga: | 127,947 | | 127,947 | | 127,947 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faatatauina | \$ 327,780 | \$ - | \$ 327,780 | \$ - | \$ 327,780 |
| 3.7 | Ofisa I Amerika Samoa | | | | | |
| | Tagata Faigaluega: | 259,526 | | 259,526 | | 259,526 |
| | Tupe Alu mo le Faagaoioiga: | 129,856 | | 129,856 | | 129,856 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faatatauina | \$ 419,189 | \$ - | \$ 419,189 | \$ - | \$ 419,189 |
| 3.8 | Ofisa i Iapani | | | | | |
| | Tagata Faigaluega: | 909,654 | | 909,654 | | 909,654 |
| | Tupe Alu mo le Faagaoioiga: | 891,025 | | 891,025 | | 891,025 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faatatauina | \$ 1,830,486 | \$ - | \$ 1,830,486 | \$ - | \$ 1,830,486 |

MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | | |
|--------------------------|--|---|---|----------------------|------------------------|----------------------|
| | | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai | Aofai Vaegatupe |
| 3.9 | Ofisa i Saina | | | | | - |
| | Tagata Faigaluega: | 631,410 | | 631,410 | | 631,410 |
| | Tupe Alu mo le Faagaioiga: | 714,044 | | 714,044 | | 714,044 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 29,807 | | 29,807 | | 29,807 |
| | Aofai Tupe Faataauina | \$ 1,375,261 | \$ - | \$ 1,375,261 | \$ - | \$ 1,375,261 |
| 4.0 | Pulega o Sikolasipi, Aoaoga ma Feagaiga Faapaaga | | | | | - |
| | Tagata Faigaluega: | 293,789 | | 293,789 | | 293,789 |
| | Tupe Alu mo le Faagaioiga: | 56,063 | | 56,063 | | 56,063 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faataauina | \$ 409,467 | \$ - | \$ 409,467 | \$ - | \$ 409,467 |
| 5.0 | Atinae ma le Faalauiloaina o Fefaatauaiga | | | | | - |
| | Tagata Faigaluega: | 404,170 | | 404,170 | | 404,170 |
| | Tupe Alu mo le Faagaioiga: | 70,531 | | 70,531 | | 70,531 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 59,615 | | 59,615 | | 59,615 |
| | Aofai Tupe Faataauina | \$ 534,316 | \$ - | \$ 534,316 | \$ - | \$ 534,316 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 13,243,694 | \$ 214,643 | \$ 13,458,337 | \$ 272,520 | \$ 13,185,817 |
| | Galuega e avea ai ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa | | | | | |
| | Avea ma Sui auai Malo Afaatasi | 63,208 | | 63,208 | | 63,208 |
| | Faalapotopotoga o le Pasefika | 180,692 | | 180,692 | | 180,692 |
| | Ofisa Tutotonu a le Forum | 96,882 | | 96,882 | | 96,882 |
| | Ofisa Tutotonu Failautusi Malo o le Taupulega | 207,944 | | 207,944 | | 207,944 |
| | Ofisa Malo Afaatasi I Apia-UNDP(Apia Office) | 1,335,877 | | 1,335,877 | | 1,335,877 |
| | Faaputuga Tupe Malo Afaatasi mo Galuega tau le Faitau Aofai o tagata (UNFPA) | 7,044 | | 7,044 | | 7,044 |
| | Ofisa Tutotonu Malo Afaatasi-UNDP | 14,088 | | 14,088 | | 14,088 |
| | Faaputugatupe Malo o le Taupulega-Vaega Tomai Faapitoa (CFTC) | 174,450 | | 174,450 | | 174,450 |
| | Vaega o Puipuiga o Malo Afaatasi-UNIDOF | 2,348 | | 2,348 | | 2,348 |
| | Faaputuga Tupe Faapitoa Malo Taupulega o Mozambique | 11,886 | | 11,886 | | 11,886 |
| | Faaputugatupe faapito Malo Afaatasi mo Tamaiti-UNICEF | 2,348 | | 2,348 | | 2,348 |
| | Vaegaa a Malo Afaatasi I Lapanona-UNIFIL | 2,348 | | 2,348 | | 2,348 |
| | Mea esese mo isi Suesuga a Malo Afaatasi | 28,176 | | 28,176 | | 28,176 |
| | Nofoaga Tutotonu o Tagata Pasefika (PIC) | 31,855 | | 31,855 | | 31,855 |
| | Koluse Mumu Faava o Malo (FK(96)40 | 7,924 | | 7,924 | | 7,924 |
| | Feagaiga Faava-o-Malo mo le Faasaina o Aupega tau Vailaau Oona | 3,172 | | 3,172 | | 3,172 |
| | Feagaiga Faava-o-Malo mo le Faasaina o le Faatupeina o Terorisi 2001 | 2,348 | | 2,348 | | 2,348 |
| | Feagaiga Faava-o-Malo mo le Faasaina o Faataitaiga o Meatau Niukilia 1996 | 5,772 | | 5,772 | | 5,772 |
| | Faalapotopotoga o Fefaatauaiga a le lalolagi | 115,472 | | 115,472 | | 115,472 |
| | Iloiloina Faava-o-Malo o le Tulafono o le sami | 2,374 | | 2,374 | | 2,374 |
| | Faalapotopotoga mo le faasaina o Meatau Niukilia | 1,607 | | 1,607 | | 1,607 |
| | Faalapotopotoga o Fefaatauaiga a le lalolagi i Sineva | 40,926 | | 40,926 | | 40,926 |
| | Faamasinoga Solitulafono Faava-o-Malo | 4,878 | | 4,878 | | 4,878 |
| | Pulega o le Alititai Faava-o-Malo | 2,886 | | 2,886 | | 2,886 |
| | Komisi Faamasino Faava-o-Malo mo Moliaga o Tagata | 2,348 | | 2,348 | | 2,348 |
| | Komisi Faamasino mo Solitulafono Faava-o-Malo | 2,348 | | 2,348 | | 2,348 |
| | Komisi Faamasino Faava-o-Malo mo le Malo Yugoslavia | 2,013 | | 2,013 | | 2,013 |
| | Komisi Faamasino Faava-o-Malo mo le Malo Rwanda | 1,659 | | 1,659 | | 1,659 |
| | Fonotaga ma Koneferenisi: | | | | | |
| | Fonotaga tau i Fefa'atauaiga | 50,000 | | 50,000 | | 50,000 |

MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | | |
|--------------------------|---|---|-----|---|----------------------|------------------------|
| | | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai |
| | Faiga Faavae a le Malo | | | | | |
| | Polokalame o Sikolasipi a le Malo | 3,000,000 | | | 3,000,000 | 3,000,000 |
| | Ofisa o Samoa i Sini Ausetalia | 985,936 | (o) | (263,000) | 722,936 | 722,936 |
| | Toe Faaleleia o le Ofisa o Samoa i Ueligitone | 932,001 | | | 932,001 | 932,001 |
| | Totogi o Lisi (Fale o le Malo) | 468,251 | | | 468,251 | 468,251 |
| | Totogi o Lisi mo Fale o le Malo i Aukilani | 265,166 | | | 265,166 | 265,166 |
| | Lafoga Totogi VAGST | 227,415 | (u) | 24,647 | 252,062 | 252,062 |
| | Aofaiga laititi o Galuega e avea ai ma Sui o le Malo | \$ 8,283,642 | | \$ (238,353) | \$ 8,045,289 | \$ 8,045,289 |
| | Tupe Maua a le Malo: | | | | | |
| | Aiatatau Faa-lotoifale (.ws Domain) | 500,000 | | | 500,000 | (500,000) |
| | | \$ 500,000 | | \$ - | \$ 500,000 | \$ (500,000) |
| | Aofai | \$ 21,527,336 | | \$ (23,710) | \$ 21,503,626 | \$ 272,520 |
| | Aofai Tupe Faataauina | \$ 21,527,336 | | \$ (23,710) | | |

Faaopoopoga i Tupe Alu

| | | |
|-----|--|-------------------|
| (a) | Taavale Fou mo le Failautusi o le Fonotaga a Malo Laiti Tau Atiaie | 89,557 |
| (e) | Totogiina o faamanuiaga o le aufaigaluega | 50,331 |
| (i) | Taavale Fou mo le Ofisa i Ausetalia (Kanepera) | 74,755 |
| (u) | Lafoga Totogi VAGST | 24,647 |
| | | \$ 239,290 |

Faaititiga i Tupe Alu - Toe Fetuunaiga

| | | |
|-----|--------------------------------|---------------------|
| (o) | Ofisa o Samoa i Sini Ausetalia | (263,000) |
| | | \$ (263,000) |

Vaegatupe: MATAGALUEGA O LE VA-I-FAFO MA FEFAATAUAIGA

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | | |
|--------------------------|---|---|---|----------------------|------------------------|-----------------------|
| | | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai | Aofai Vaegatupe |
| | Numera o Avanoa Faamaonia | | | | | |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 657,500 | | 657,500 | | 657,500 |
| | Tupe Alu mo le Faagaioioiga: | 369,139 | | 369,139 | | 369,139 |
| | Tupe Faavae: | - | (a) 34,782 | 34,782 | | 34,782 |
| | Galuega Lagolago: | 61,884 | | 61,884 | | 61,884 |
| | Aofai Tupe Faatatauina | \$ 1,088,523 | \$ 34,782 | \$ 1,123,305 | \$ - | \$ 1,123,305 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 546,762 | | 546,762 | | 546,762 |
| | Tupe Alu mo le Faagaioioiga: | 173,686 | | 173,686 | | 173,686 |
| | Tupe Faavae: | - | (e) 43,478 | 43,478 | | 43,478 |
| | Galuega Lagolago: | 148,522 | | 148,522 | | 148,522 |
| | Aofai Tupe Faatatauina | \$ 868,970 | \$ 43,478 | \$ 912,448 | \$ - | \$ 912,448 |
| 3.0 | Pulea ma le Vaia o Elecele a le Malo | | | | | |
| | Tagata Faigaluega: | 908,388 | | 908,388 | 4,250,000 | (4,250,000) |
| | Tupe Alu mo le Faagaioioiga: | 126,025 | (i) 8,861 | 134,886 | | 134,886 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 99,015 | | 99,015 | | 99,015 |
| | Aofai Tupe Faatatauina | \$ 1,133,428 | \$ 8,861 | \$ 1,142,289 | \$ 4,250,000 | \$ (3,107,711) |
| 4.0 | Auaunaga tau Tomai Faapitoa I Fanua | | | | | |
| | Tagata Faigaluega: | 648,508 | (o) 20,000 | 668,508 | 44,162 | (44,162) |
| | Tupe Alu mo le Faagaioioiga: | 67,800 | | 67,800 | | 67,800 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 111,392 | | 111,392 | | 111,392 |
| | Aofai Tupe Faatatauina | \$ 827,700 | \$ 20,000 | \$ 847,700 | \$ 44,162 | \$ 803,538 |
| 5.0 | Vaega o Siosiomaga ma Faasao | | | | | |
| | Tagata Faigaluega: | 1,030,189 | | 1,030,189 | 83,914 | (83,914) |
| | Tupe Alu mo le Faagaioioiga: | 151,668 | | 151,668 | | 151,668 |
| | Tupe Faavae: | 10,000 | | 10,000 | | 10,000 |
| | Galuega Lagolago: | 136,145 | | 136,145 | | 136,145 |
| | Aofai Tupe Faatatauina | \$ 1,328,002 | \$ - | \$ 1,328,002 | \$ 83,914 | \$ 1,244,088 |
| 6.0 | Pulega, Fuafuaga mo le puipuga o le Vaomatua | | | | | |
| | Tagata Faigaluega: | 1,584,144 | | 1,584,144 | 53,699 | (53,699) |
| | Tupe Alu mo le Faagaioioiga: | 191,599 | | 191,599 | | 191,599 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 198,030 | | 198,030 | | 198,030 |
| | Aofai Tupe Faatatauina | \$ 1,973,773 | \$ - | \$ 1,973,773 | \$ 53,699 | \$ 1,920,074 |
| 7.0 | Vaai Tau, Suesuega o le Vai ile Elecele, suesuega o Palapala/Papa, Tulaga Faasaieisi, Maneta ma Galulolo | | | | | |
| | Tagata Faigaluega: | 1,041,162 | (u) 222,415 | 1,041,162 | 97,560 | (97,560) |
| | Tupe Alu mo le Faagaioioiga: | 738,995 | | 961,410 | | 961,410 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 148,522 | | 148,522 | | 148,522 |
| | Aofai Tupe Faatatauina | \$ 1,928,679 | \$ 222,415 | \$ 2,151,094 | \$ 97,560 | \$ 2,053,534 |
| 8.0 | Pulega mo fuafuaga ma le fa'aaogaina o Nofoga i le taulaga | | | | | |
| | Tagata Faigaluega: | 642,088 | | 642,088 | 23,683 | (23,683) |
| | Tupe Alu mo le Faagaioioiga: | 162,400 | | 162,400 | | 162,400 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 99,015 | | 99,015 | | 99,015 |
| | Aofai Tupe Faatatauina | \$ 903,503 | \$ - | \$ 903,503 | \$ 23,683 | \$ 879,820 |
| 9.0 | Puleaina ma fuafua lelei le fa'aaogaina o Nofoga i le taulaga | | | | | |
| | Tagata Faigaluega: | 814,778 | | 814,778 | 5,000 | (5,000) |
| | Tupe Alu mo le Faagaioioiga: | 331,954 | | 331,954 | | 331,954 |
| | Tupe Faavae: | 137,000 | | 137,000 | | 137,000 |
| | Galuega Lagolago: | 136,145 | | 136,145 | | 136,145 |
| | Aofai Tupe Faatatauina | \$ 1,419,877 | \$ - | \$ 1,419,877 | \$ 5,000 | \$ 1,414,877 |
| 10.0 | Auaunaga mo le tali atu i faalavelave faalenatura | | | | | |
| | Tagata Faigaluega: | 211,947 | (f) 1,843 | 211,947 | | 211,947 |
| | Tupe Alu mo le Faagaioioiga: | 77,209 | | 77,209 | | 77,209 |
| | Tupe Faavae: | - | | 1,843 | | 1,843 |
| | Galuega Lagolago: | 99,015 | | 99,015 | | 99,015 |
| | Aofai Tupe Faatatauina | \$ 388,171 | \$ 1,843 | \$ 390,014 | \$ - | \$ 390,014 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 11,860,625 | \$ 331,380 | \$ 12,192,005 | \$ 4,558,018 | \$ 7,633,987 |

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | |
|--------------------------|---|--|--|---------------------|------------------------|
| | | Tala Faatatau Autu + Tala Faaopoopoo Muamua o Tupe 2012-2013 | Tala Faatatau Faaopoopoo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai |
| | Galuega Faatino Tuuina atu e isi Vaega | | | | |
| | Meaalofa & Fesoasoani | | | | |
| | Faalapotopotoga o Suesuega Faasaienisi a Samoa | 3,775,616 | | 3,775,616 | 3,775,616 |
| | Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega | \$ 3,775,616 | \$ - | \$ 3,775,616 | \$ 3,775,616 |
| | Galuega e Avea ma Sui o le Malo: | | | | |
| | Totogi Fuapau e ave'a ai ma Sui & Tupe Faameaalofa | | | | |
| | Suesuega faasaienisi o le elele-Pasefika Saute | 63,058 | (g) (50,000) | 13,058 | 13,058 |
| | Faalapotopotoga Vaai Tau o le Lalolagi | 33,727 | | 33,727 | 33,727 |
| | Iuni Faava o Malo o le Faasaoina o Natura | 12,999 | | 12,999 | 12,999 |
| | Polokalame Faatino a le SPREP | 58,404 | | 58,404 | 58,404 |
| | Feagaiga Faava-o-malo mo le Fesua'iga o le Tau UNFCCC | 3,900 | | 3,900 | 3,900 |
| | Faalapotopotoga o Vaomatua a Malo o le Taupulega Lonetona | 800 | | 800 | 800 |
| | Faalapotopotoga o Vaomatua Asia & Pasefika | 200 | | 200 | 200 |
| | Faasaoina Siosiomaga o Meaola | 609 | | 609 | 609 |
| | Feagaiga Faava-o-malo mo Meaola Feoa'i CMS | 1,500 | | 1,500 | 1,500 |
| | Feagaiga Faava-o-malo mo le Puipuia o Elele Faataufusi ma Nofoga Susu RAMSAR | 2,700 | | 2,700 | 2,700 |
| | Faalapotopotoga o Malo Aufaatasi mo le Faafetauia o le Faaleagaina o Laufanua (UNCCD) | 2,000 | | 2,000 | 2,000 |
| | Faalapotopotoga mo Polokalame Tau le Siosiomaga a Malo Aufaatasi (UNEP) | 2,000 | | 2,000 | 2,000 |
| | Feagaiga Faavaomalo i le Mata'ituina o Vailaau Oona | 2,000 | | 2,000 | 2,000 |
| | Feagaiga Faava-o-malo mo le Puipuia mai Suauu Sasaa i Ogasami | 137 | | 137 | 137 |
| | Feagaiga Faava-o-malo mo le Faataua o Tofi | 100 | | 100 | 100 |
| | Feagaiga Faava-o-Malo mo Vailaau Oona e Faaulufaleina mai | 6,500 | (l) (5,964) | 536 | 536 |
| | Feagaiga Faava-o-malo mo le Puipuia mai Kasa oona ma Otaota lafoai | 5,000 | (m) (1,456) | 3,544 | 3,544 |
| | (CITES) Tupe teu faatulafono mo Feagaiga e faatonotonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i. | 150 | | 150 | 150 |
| | (IRENA) Faalapotopotoga Faava-o-Malo o Malosiaga Faafouina | 368 | | 368 | 368 |
| | Faiga Faavae a le Malo | | | | |
| | Faamamaina o Nuu i Tua/Taulaga | 2,112,449 | (n) 15,586 | 2,128,035 | 2,128,035 |
| | Tau'i o Fanua | 3,748,313 | | 3,748,313 | 3,748,313 |
| | Pule Faamau o Fanua | 66,000 | | 66,000 | 66,000 |
| | Faamamaina ma le vaai lelei o faatanoa o loo lafoa'i ai otaota le ta'ua (Upolu & Savaii) | 234,176 | | 234,176 | 234,176 |
| | Konekarate mo le fausia o Taligalu | 1,892,000 | | 1,892,000 | 1,892,000 |
| | Faalapotopotoga Koluse Mumu Samoa | 421,350 | | 421,350 | 421,350 |
| | Asosi o le Au Palama | 105,200 | | 105,200 | 105,200 |
| | Vaiaso Faapitoa mo le Siosiomaga | 61,016 | | 61,016 | 61,016 |
| | Komisi Faufautua mo faaogaina o Fanua Faaleaganuu | 70,000 | | 70,000 | 70,000 |
| | Ofisa fou mo le nofoaga i Vaiaata | 164,524 | | 164,524 | 164,524 |
| | Vaegatupe mo le toe faaleleia o vaega na faaleagaina i le Afa o Evan | 5,130,063 | | 5,130,063 | 5,130,063 |
| | Fonotaga ma Koneferenisi: | | | | |
| | Fonotaga mo le Faalapotopotoga o vaaitau i le Lalolagi | 30,000 | (p) (2,973) | 27,027 | 27,027 |
| | Sao a le Malo I Atinae Tetele | | | | |
| | Faatupeina e le Faletupe o le Lalolagi / SIAMP2 | | | | |
| | Poloketi | 459,450 | | 459,450 | 459,450 |
| | Auala mo Fanua Lisi a le Komiti Faatonu o Fanua | 1,000,000 | | 1,000,000 | 1,000,000 |
| | Sao o le Malo i le poloketi ma le Malo Iapani mo le faaleleia o le tala o le tau | 60,000 | | 60,000 | 60,000 |

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | | |
|--------------------------|---|---|-----|---|----------------------|------------------------|
| | | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai |
| | Sao o le Malo i le poloketi ma le Malo Saina mo le faatutuina o masini fua mafuie | 30,000 | | | 30,000 | 30,000 |
| | Totogi o Lisi | 368,698 | (s) | (345,000) | 23,698 | 23,698 |
| | Lisi o Fanua Faaleaganuu mo masini vaai tau | 47,000 | (t) | (40,000) | 7,000 | 7,000 |
| | Lafoga Totogi VAGST | 1,101,045 | (v) | 49,045 | 1,150,090 | 1,150,090 |
| | Aofaiga Laititi Galuega e avea ai ma Sui o le Malo | \$ 17,297,436 | | \$ (380,763) | \$ 16,916,674 | \$ - |
| | Aofai | \$ 32,933,678 | | \$ (49,383) | \$ 32,884,294 | \$ 4,558,018 |
| | Aofai Tupe Faatatauina | \$ 32,933,678 | | \$ (49,383) | | \$ 28,326,276 |

Faaopoopoga i Tupe Alu

| | | |
|-----|---|-------------------|
| (a) | Masini pu'e kopi mo le Matagaluega | 34,782 |
| (e) | Tau o le siitia atu o le Ofisa o le Minisita i Tamaligi | 43,478 |
| (i) | Totogi mo le faamamaina o le fanua maluu i Vailele | 8,861 |
| (o) | Alauni mo le Komiti Faatino o Igoa Faafanua o Nofoaga | 20,000 |
| (u) | Totogi o uega tafa'ilagi mo le Ofisa Vaaitau ma Faalavelave Faafuasei | 222,415 |
| (f) | Totogi o ea malulu | 1,843 |
| (n) | Faamamaina o Nuu i Tua/Taulaga | 15,586 |
| (v) | Lafoga Totogi VAGST | 49,045 |
| | | \$ 396,010 |

Faaitiitiga i Tupe Alu - Toe Fetuunaiga

| | | |
|-----|--|---------------------|
| (g) | Suesuega faasaaienisi o le elele-Pasefika Saute | (50,000) |
| (l) | Feagaiga Faava-o-Malo mo Vailaau Oona e Faalufaleina mai | (5,964) |
| (m) | Feagaiga Faava-o-malo mo le Puipuia mai Kasa oona ma Otaota lafoai | (1,456) |
| (p) | Fonotaga mo le Faalapotopotoga o vaaitau i le Lalolagi | (2,973) |
| (s) | Totogi o Lisi | (345,000) |
| (t) | Lisi o Fanua Faaleaganuu mo masini vaai tau | (40,000) |
| | | \$ (445,393) |

Vaegatupe: **MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA**

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | Tala Faatatau Autu + Tala Faaopoopo Muamua o Tupe 2012-2013 | 2012 - 2013 | | | |
|--------------------------|--|---|---|----------------------|------------------------|----------------------|
| | | | Tala Faatatau Faaopoopo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai | Aofai Vaegatupe |
| | Numera o Avanoa Faamaonia | | | | | |
| | Galuega Faatino a le Matagaluega : | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 185,148 | | 185,148 | | 185,148 |
| | Tupe Alu mo le Faagaoioiga: | 78,240 | | 78,240 | | 78,240 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,658 | | 122,658 | | 122,658 |
| | Aofai Tupe Faatatauina | \$ 386,046 | \$ - | \$ 386,046 | \$ - | \$ 386,046 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 232,890 | | 232,890 | | 232,890 |
| | Tupe Alu mo le Faagaoioiga: | 144,883 | | 144,883 | | 144,883 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,658 | | 122,658 | | 122,658 |
| | Aofai Tupe Faatatauina | \$ 500,431 | \$ - | \$ 500,431 | \$ - | \$ 500,431 |
| 3.0 | Faiga Faavae ma Tulafono o Vaalele Sivili | | | | | |
| | Tagata Faigaluega: | 338,733 | | 338,733 | 7,577 | 338,733 |
| | Tupe Alu mo le Faagaoioiga: | 75,097 | | 75,097 | | 75,097 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,658 | | 122,658 | | 122,658 |
| | Aofai Tupe Faatatauina | \$ 536,488 | \$ - | \$ 536,488 | \$ 7,577 | \$ 528,911 |
| 4.0 | Faiga Faavae ma Tulafono o le Gataifale | | | | | |
| | Tagata Faigaluega: | 459,342 | | 459,342 | 130,046 | 459,342 |
| | Tupe Alu mo le Faagaoioiga: | 63,768 | | 63,768 | | 63,768 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,658 | | 122,658 | | 122,658 |
| | Aofai Tupe Faatatauina | \$ 645,768 | \$ - | \$ 645,768 | \$ 130,046 | \$ 515,722 |
| 5.0 | Felauaiga o le Laualele | | | | | |
| | Tagata Faigaluega: | 181,666 | | 181,666 | | 181,666 |
| | Tupe Alu mo le Faagaoioiga: | 61,600 | | 61,600 | | 61,600 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 81,772 | | 81,772 | | 81,772 |
| | Aofai Tupe Faatatauina | \$ 325,038 | \$ - | \$ 325,038 | \$ - | \$ 325,038 |
| 6.0 | Vaega o Fuafuaga ma Faiga Faavae | | | | | |
| | Tagata Faigaluega: | 109,825 | | 109,825 | | 109,825 |
| | Tupe Alu mo le Faagaoioiga: | 5,300 | | 5,300 | | 5,300 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 81,772 | | 81,772 | | 81,772 |
| | Aofai Tupe Faatatauina | \$ 196,897 | \$ - | \$ 196,897 | \$ - | \$ 196,897 |
| 7.0 | Tausia ma le Pulea o Mea Totino Tau Fale a le Malo | | | | | |
| | Tagata Faigaluega: | 392,164 | (a) | 392,164 | 446,640 | 392,164 |
| | Tupe Alu mo le Faagaoioiga: | 545,404 | 66,222 | 611,626 | | 611,626 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 163,545 | | 163,545 | | 163,545 |
| | Aofai Tupe Faatatauina | \$ 1,101,113 | \$ 66,222 | \$ 1,167,335 | \$ 446,640 | \$ 720,695 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 3,691,783 | \$ 66,222 | \$ 3,758,005 | \$ 584,263 | \$ 3,173,742 |
| | Galuega Faatino Saunia e Isi Vaega | | | | | |
| | Tupe Faameaalofa ma Saofaga | | | | | |
| | Faalapotopotoga Pulega o le Suavai - CSO | 4,414,970 | | 4,414,970 | | 4,414,970 |
| | Faalapotopotoga tau Eletise - CSO | 5,116,140 | | 5,116,140 | | 5,116,140 |
| | Faalapotopotoga tau Eletise - VAGST Subsidy | 6,500,000 | | 6,500,000 | | 6,500,000 |
| | Pulega Felauaiga I le Laualele | 32,466,190 | | 32,466,190 | | 32,466,190 |
| | Faalapotopotoga Pulega o le Suavai | 8,366,000 | | 8,366,000 | | 8,366,000 |
| | Aofaiga Laititi o Galuega e tuuina atu i isi Vaega | \$ 56,863,300 | \$ - | \$ 56,863,300 | \$ - | \$ 56,863,300 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | | |
| | Faalapotopotoga Faava o Malo Vaalele Sivili | 119,800 | | 119,800 | | 119,800 |
| | Faalapotopotoga Faava o Malo o le Gataifale | 23,000 | (e) | 20,000 | | 20,000 |
| | Saofaga Faalapotopotoga Pacific Aviation Safety Office | 48,200 | | 48,200 | | 48,200 |
| | Sao o le Malo i Atina'e Tetele | | | | | |
| | Konesale Faapitoa - (Inisinia Faufautua Fau Fale) | 48,000 | (i) | 10,000 | | 10,000 |
| | Fale Fou mo le Sui o le Fono o Sui Tofia (retention) | 46,058 | (o) | 40,050 | | 40,050 |
| | Faiga Faavae a le Malo | | | | | |
| | Totogi o Lisi (Fale o le TATTE) | 401,412 | | 401,412 | | 401,412 |
| | Lafoga Totogi VAGST | 257,282 | | 257,282 | | 257,282 |
| | Aofaiga Laititi o Galuega e aveai ma Sui o le Malo | \$ 943,752 | \$ (47,008) | \$ 896,744 | \$ - | \$ 896,744 |

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2012 - 2013

| Numera o Galuega Faatino | FAAMATALAGA | 2012 - 2013 | | | |
|--------------------------|---|--|--|----------------------|------------------------|
| | | Tala Faatatau Autu + Tala Faaopoopoo Muamua o Tupe 2012-2013 | Tala Faatatau Faaopoopoo Lona Lua o Tupe | Aofaiga | Tupe Toe Faaolaina mai |
| | Tupe Maua mo le Malo: | | | | |
| | Tupe maua - Fa'aaogaina o le Vateatea o Samoa | 804,877 | | | 804,877 |
| | Aofaiga Laititi o Tupe Maua mo le Malo | \$ 804,877 | | | \$ (804,877) |
| | Aofai | \$ 61,498,835 | \$ 19,214 | \$ 61,518,049 | \$ 584,263 |
| | Aofai Tupe Faatatauina | \$ 61,498,835 | \$ 19,214 | | \$ 60,933,786 |

Faaitiitiga i Tupe Alu

(a) Galuega mo le toe fa'aleleia o Fale Nofo o le Malo

| | |
|--|------------------|
| | 66,222 |
| | <u>\$ 66,222</u> |

Faaitiitiga i Tupe Alu - Toe Fetuunaiga

(e) Faalapotopotoga Faava o Malo o le Gataifale
(i) Konesale Faapitoa - (Inisinia Faufautua Fau Fale)
(o) Fale Fou mo le Sui o le Fono o Sui Tofia (retention)

| | |
|--|-----------------|
| | (3,000) |
| | (38,000) |
| | (6,008) |
| | <u>(47,008)</u> |

Vaegatupe: MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE