



**FONO AOAQ FAITULAFONO**

**O**

**SAMOA**

**2012 - 2013**

**TALA FAATATAU FAAOPOOPO MUAMUA**

**O**

**TUPE MAUA MA TUPE TOTOGI**

**A LE**

**MALO O SAMOA**

**MO LE**

**TAUSAGA FAAIUINA I LE ASO 30 IUNI 2013**

**FUA FAASOLO O MATAUPU O LO O AOFIA AI**

	<b><u>Faasinoga Itulau</u></b>
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**TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2012 - 2013****OTOOTOGA O TUPE FAATATAUINA**

	2012 - 2013 Tala Faatatau Autu	2012 - 2013 Tala Faatatau Faopoopo Muamua	2012 - 2013 Tala Faatatau Autu + Tala Faaopoopo Muamua
<b><u>TUPE MAUA</u></b>			
Tupe Maua Masani	517,214,352	12,566,810	529,781,162
Tupe Faameaalofa mai Fafu	153,317,586	-	153,317,586
<b>Aofai Tupe Maua &amp; Tupe Faameaalofa mai Fafu</b>	<b>670,531,938</b>	<b>12,566,810</b>	<b>683,098,748</b>
Toese:			
<b><u>TUPE ALU I LE TAIMI NEI</u></b>			
Tupe Alu Faale-Tulafono	76,436,225	-	76,436,225
Polokalame o Tupe Alu	454,967,161	12,566,810	467,533,971
Tupe Alu Le Fuafuaina	13,649,015	-	13,649,015
<b>Aofai o Tupe Alu</b>	<b>545,052,401</b>	<b>12,566,810</b>	<b>557,619,211</b>
Toese:			
<b><u>TUPE ALU I ATINA'E</u></b>			
Tupe Alu i Atina'e Faatupeina mai Faaunegatupe	116,852,890	-	116,852,890
Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa	112,365,676	-	112,365,676
<b>Aofai Tupe Alu i Atina'e</b>	<b>229,218,566</b>	<b>-</b>	<b>229,218,566</b>
<b>Aotelega (Tupe Pa'u)/Tupe Faasili</b>	<b>(103,739,029)</b>	<b>-</b>	<b>(103,739,029)</b>
<b>Faatupeina e:</b>			
<b>Faaunegatupe mama e faatupe ai galuega tau atina'e</b>	<b>116,852,890</b>	<b>-</b>	<b>116,852,890</b>
<b>Tinoitupe (Tupe Pa'u)/Tupe Faasili</b>	<b>\$ 13,113,861</b>	<b>\$ -</b>	<b>\$ 13,113,861</b>

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013OTOOTOGA O TUPEVAEGA I: TUPE MAUATUPE MAUA MASANI

Tupe Maua Masani (Tala Faatatau Autu)	517,214,352
Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Muamua )	12,566,810
	<u>\$ 529,781,162</u>

TUPE FAAMEAALOFI MO ATINA'E I FAFO

Tupe Faameaalofa mai Fafu (Tala Faatatau Autu)	153,317,586
Faaopoopoga i Tupe Faameaalofa mai Fafu (Tala Faatatau Faaopoopo Muamua)	-
	<u>\$ 153,317,586</u>

Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofa \$ 12,566,810

AOFAI I TUPE MAUA TOE ILOILOINA

\$ 683,098,748

VAEGA II: TUPE ALU

	Tupe Alu Faale-Tulafono	Polokalame Tupe Alu	Tupe Alu Le Fuafuaina	Tupe Alu Atina'e Faatupeina mai Fafu	Aofai \$
Tala Faatatau Autu	76,436,225	454,967,161	13,649,015	229,218,566	774,270,967
Tala Faatatau Faaopoopo Muamua	-	12,566,810	-	-	12,566,810
Aofai Tupe Alu Toe Iloiloina	<u>76,436,225</u>	<u>467,533,971</u>	<u>13,649,015</u>	<u>229,218,566</u>	<u>786,837,777</u>

AOFAI TUPE PA'U \$ (103,739,029)

VAEGA III: FAATUPEGA

Faatupe mai:		
Faaunegatupe mama e faatupe ai atina'e	116,852,890	116,852,890
Faaopoopoga o Faaunegatupe mama	-	-
	<u>OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:</u>	<u>\$ 116,852,890</u>

VAEGA IV: OTOOTOGA

Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2012-2013	13,113,861
Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2012-2013	0
AOFAI O TUPE FAASIL/(TUPE PA'U)	<u>\$ 13,113,861</u>

**TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2012 - 2013****OTOOTOGA O AOFAIGA O TUPE MAUA FAAOPOOPO****A. TUPE MAUA MASANI****I. TUPE MAUA FAAOPOOPO****MATAGALUEGA****MEA TAITASI**

TUPE	Tupe maua mai le faatauina atu o aseta a le Malo, Tupe Teu i le Faletupe Tutotonu o Samoa, faapea le Fesoasoani a le Malo o Saina i le faamanatuina o le 50 Tausaga o le Tutoatasi o Samoa	12,566,810
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**SIITAGA I LE AOFAI O TUPE MAUA MASANI****\$ 12,566,810****II. SIITAGA FAAIU O TUPE MAUA MASANI****\$ 12,566,810****III. OTOOTOGA TOE ILOILOINA O TUPE MAUA**

Tupe Maua Masani 2012-2013 (Tala Faatatau Autu)	517,214,352	
Tupe Maua Faaopoopo 2012-2013 (Tala Faaopoopo Muamua)	<u>12,566,810</u>	529,781,162
Tupe Faameaalofa Mai Fafu 2012-2013 (Tala Faatatau Autu)	153,317,586	
Faaopoopoga Tupe Faameaalofa Mai Fafu 2012-2013 (Tala Faaopoopo Muamua)	-	153,317,586
	<u>\$ 683,098,748</u>	

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2012 - 2013OTOOTOGA O SIITAGA I TUPE TOTOGITAIMI NEII. TUPE ALU FAAOPOOPO I POLOKALAME:

<u>MATAGALUEGA</u>	<u>FAAOPOOPOGA</u>
FAATOAGA & FAIGAFIIVA	293,558
FESOOTAIAGA & FAAMATALAGA FAATEKONOLOSI	730,000
MATAGALUEGA O TUPE	2,705,000
VA-I-FAFO MA FEFAATAUAIGA	471,154
SOIFUA MALOLOINA	1,835,748
PUNAOA FAALENATURA & SIOSIOMAGA	8,693,184
TUPE MAUA	127,200
AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA	<u>\$ 14,855,844</u>

II. FAAITIITIGA I TUPE ALU I POLOKALAME

<u>MATAGALUEGA</u>	<u>FAAITIITIGA</u>
FAATOAGA & FAIGAFIIVA	(100,000)
MATAGALUEGA O TUPE	(525,000)
PUNAOA FAALENATURA & SIOSIOMAGA	(664,035)
GALUEGA, FELAUAIAGA MA ATINAE ESEESE	(1,000,000)
AOFAI O FAAITIITIGA I TUPE ALU I POLOKALAME	<u>\$ (2,289,035)</u>

III. AOFIIGA SUIGA I TUPE ALU I POLOKALAME (I - II)\$ 12,566,810IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME

Tupe Alu i Polokalame Tala Faatatau Autu 2012-2013	454,967,161
Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2012-2013	12,566,810
AOFAI I SUIGA O TUPE ALU I POLOKALAME	<u>\$ 467,533,971</u>

## MATAGALUEGA O FAATOAGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
<b>Numera o Avanoa Faamaonia</b>					
<b>Galuega Faatino a le Matagaluega:</b>					
<b>1.0</b>	<b>Fautuaga Tau Faiga Faavae i le Minisita</b>				
	Tagata Faigaluega:	278,385		278,385	278,385
	Tupe Alu mo le Faagaioiga:	194,485		194,485	194,485
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	45,833	(a) 3,049	48,882	48,882
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 518,703</b>	<b>\$ 3,049</b>	<b>\$ 521,752</b>	<b>\$ -</b>
<b>2.0</b>	<b>Galuega Lagolago i le Minisita</b>				
	Tagata Faigaluega:	524,100		524,100	524,100
	Tupe Alu mo le Faagaioiga:	273,119		273,119	273,119
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	64,166	(e) 4,268	68,434	68,434
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 861,385</b>	<b>\$ 4,268</b>	<b>\$ 865,653</b>	<b>\$ -</b>
<b>3.0</b>	<b>Puipuiga, Asiaasia ma Faatonutonuina o Felauaiga o fua o Faatoaga</b>				
	Tagata Faigaluega:	891,115		891,115	891,115
	Tupe Alu mo le Faagaioiga:	251,268		251,268	251,268
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	119,166	(i) 7,926	127,092	127,092
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,261,549</b>	<b>\$ 7,926</b>	<b>\$ 1,269,475</b>	<b>\$ 250,365</b>
<b>4.0</b>	<b>Faufautua mo Faatoaga mo le Faaolaina o le Atinae ma Suesuega o Laau Toto</b>				
	Tagata Faigaluega:	2,844,422		2,844,422	2,844,422
	Tupe Alu mo le Faagaioiga:	601,223		601,223	601,223
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	339,165	(o) 22,559	361,724	361,724
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 3,784,810</b>	<b>\$ 22,559</b>	<b>\$ 3,807,369</b>	<b>\$ 80,000</b>
<b>5.0</b>	<b>Suesuega ma Fauautua mo saogalemu o Atinae Manu ma Manu fasi</b>				
	Tagata Faigaluega:	1,221,101		1,221,101	1,221,101
	Tupe Alu mo le Faagaioiga:	342,216		342,216	342,216
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	128,333	(u) 8,536	136,869	136,869
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,691,650</b>	<b>\$ 8,536</b>	<b>\$ 1,700,186</b>	<b>\$ 103,849</b>
<b>6.0</b>	<b>Pulega, Auaunaga mo le Atinaeina ma le Tausia lelei o Faigafaiva</b>				
	Tagata Faigaluega:	1,356,492		1,356,492	1,356,492
	Tupe Alu mo le Faagaioiga:	476,896		476,896	476,896
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	174,166	(f) 11,584	185,750	185,750
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 2,007,553</b>	<b>\$ 11,584</b>	<b>\$ 2,019,137</b>	<b>\$ 222,000</b>
<b>7.0</b>	<b>Auaunaga Tau Faiga Faavae, Fuafuaga ma Fesootaiga</b>				
	Tagata Faigaluega:	438,351		438,351	438,351
	Tupe Alu mo le Faagaioiga:	109,237		109,237	109,237
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	45,833	(g) 3,049	48,882	48,882
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 593,421</b>	<b>\$ 3,049</b>	<b>\$ 596,470</b>	<b>\$ -</b>
	<b>Aofaiga Laititi Galuega Faatino a le Matagaluega</b>	<b>\$ 10,719,071</b>	<b>\$ 60,971</b>	<b>\$ 10,780,041</b>	<b>\$ 656,214</b>
	<b>Galuega e Avea ai ma Sui o le Malo:</b>				
	<b>Totogi Fuapau e avea ai ma Sui ma Tupe Faameaalofa</b>				
	Faalapotopotoga o Faatoaga ma Meataumafa	13,138		13,138	13,138
	Faalapotopotoga tau Popo a Asia & Pasefika	44,970		44,970	44,970
	Faalapotopotoga o Suesuega tau Faatoaga Asia & Pasefika	18,727		18,727	18,727
	Lala So'oupu Faigafaiva Atunuu o le Pasefika	47,366		47,366	47,366
	Feagaiga o Faigafaiva i Sisifo ma totonu o le vasa Pasefika	64,087		64,087	64,087
	Saofaga Faava-va-malo i Rotterdam	1,206		1,206	1,206
	Maliega Faava-o-Malo o Punaoa Faanatura o Laau Taumafa ma Laau Faa-Faatoaga.	223		223	223
	Komisi mo le Atinae ma le Ola lelei o Lafumanu mo Asia ma le Pasefika	10,388		10,388	10,388
	<b>Totogi o Lisi</b>				
	Fale o le Malo (Maota o le FMF)	-	(i) 47,680	47,680	47,680
	Fale o le Malo (Maota o le TATTE)	290,760		290,760	290,760

## MATAGALUEGA O FAATOAGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faafino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	Ofisa o le FAO	235,360			235,360	235,360
	Ofisa Puipuiia Faamai Ulufale mai (Uafu i Matautu)	6,740			6,740	6,740
	Ofisa Puipuiia Faamai Ulufale mai (Malae Vaalele Faleolo)	5,100			5,100	5,100
	Ofisa Puipuiia Faamai Ulufale mai (Uafu i Mulifanua)	2,500			2,500	2,500
	Matautu, Falelatai	3,000			3,000	3,000
	Savaia	1,200			1,200	1,200
	Sasina	1,800			1,800	1,800
	Aleipata	2,500			2,500	2,500
	Poutasi	1,300			1,300	1,300
	Atele	4,500			4,500	4,500
	Tanumalala	5,000			5,000	5,000
	<b>Fonotaga Faava o Malo</b>					
	Fonotaga a Minisita o Fa'atoaga ma Faigafaiva o le Pasefika	-	(m)	152,836	152,836	152,836
	<b>Faiga Faavae a le Malo</b>					
	Polokalame mo le toe totoina ole Koko, Kofe ma Niu	329,000	(n)	(100,000)	229,000	229,000
	Poloketi mo le Atinae o Faatoaga	100,000			100,000	100,000
	<b>Aso Faamanatu</b>					
	Talomua	50,000			50,000	50,000
	Fa'aaliga o Faatoaga	300,000			300,000	300,000
	Aso Faalauiloa	20,902			20,902	20,902
	Lafoga Totogi VAGST	500,364	(p)	32,071	532,435	532,435
	<b>Aofaiga Laititi o Galuega e Avea ma Sui o le Malo</b>	<b>\$ 2,060,131</b>		<b>\$ 132,587</b>	<b>\$ 2,192,718</b>	<b>\$ -</b>
	<b>Aofai</b>	<b>\$ 12,779,202</b>		<b>\$ 193,558</b>	<b>\$ 12,972,759</b>	<b>\$ 656,214</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 12,779,202</b>		<b>\$ 193,558</b>		

**Faaopoopoga i Tupe Alu**

(a)-(g) Feso'otaiga Tutotonu mo le au Faifa'atoaga ma Faigafaiva	60,971
(l) Fale o le Malo (Maota o le FMF)	47,680
(m) Fonotaga a Minisita o Fa'atoaga ma Faigafaiva o le Pasefika	152,836
(p) Lafoga Totogi VAGST	32,071
	<b>\$ 293,558</b>

**Faaitiitiga i Tupe Alu - Toe Fetuunaiga**

(n) Polokalame mo le toe totoina ole Koko, Kofe ma Niu	(100,000)
	<b>\$ (100,000)</b>

Vaegatupe: **MATAGALUEGA O FAATOAGA**



## MATAGALUEGA O FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	<b>Numera o Avanoa Faamaonia</b>					
	<b>Galuega Faatino a le Matagaluega:</b>					
1.0	<b>Fautuaga Tau Faiga Faavae i le Minisita</b>					
	Tagata Faigaluega:	147,774		147,774		147,774
	Tupe Alu mo le Faagaoioga:	120,793		120,793		120,793
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	42,265		42,265		42,265
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 310,832</b>	<b>\$ -</b>	<b>\$ 310,832</b>	<b>\$ -</b>	<b>\$ 310,832</b>
2.0	<b>Galuega Lagolago i le Minisita</b>					
	Tagata Faigaluega:	90,084		90,084		90,084
	Tupe Alu mo le Faagaoioga:	185,166		185,166		185,166
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	31,699		31,699		31,699
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 306,949</b>	<b>\$ -</b>	<b>\$ 306,949</b>	<b>\$ -</b>	<b>\$ 306,949</b>
3.0	<b>Atinaeina o Faiga Faavae</b>					
	Tagata Faigaluega:	196,923		196,923		196,923
	Tupe Alu mo le Faagaoioga:	53,134		53,134		53,134
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	42,265		42,265		42,265
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 292,322</b>	<b>\$ -</b>	<b>\$ 292,322</b>	<b>\$ -</b>	<b>\$ 292,322</b>
4.0	<b>Auaunaga Faasalalaua</b>				571,200	(571,200)
	Tagata Faigaluega:	512,124		512,124		512,124
	Tupe Alu mo le Faagaoioga:	219,631		219,631		219,631
	Tupe Faavae:	670,300	(a) 230,000	900,300		900,300
	Galuega Lagolago:	63,398		63,398		63,398
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,465,453</b>	<b>\$ 230,000</b>	<b>\$ 1,695,453</b>	<b>\$ 571,200</b>	<b>\$ 1,124,253</b>
5.0	<b>Galuega faa-failautusi mo Faamatalaga o Fesootaiga Faaonaponei (ICT)</b>					
	Tagata Faigaluega:	165,790		165,790		165,790
	Tupe Alu mo le Faagaoioga:	67,900		67,900		67,900
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	31,699		31,699		31,699
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 265,389</b>	<b>\$ -</b>	<b>\$ 265,388</b>	<b>\$ -</b>	<b>\$ 265,388</b>
	<b>Aofaiga Laititi Galuega Faatino a le Matagaluega</b>	<b>\$ 2,640,945</b>	<b>\$ 230,000</b>	<b>\$ 2,870,944</b>	<b>\$ 571,200</b>	<b>\$ 2,299,744</b>
	<b>Galuega Faatino Tuuina atu e isi Vaega: Tupe Faameaalofa ma Saofaga:</b>					
	Ofisa o le Pule Faatonu o Fesootaiga	1,858,378		1,858,378		1,858,378
	<b>Aofaiga laititi o Galuega Faatino Tuuina atu e isi Vaega</b>	<b>\$ 1,858,378</b>	<b>\$ -</b>	<b>\$ 1,858,378</b>	<b>\$ -</b>	<b>\$ 1,858,378</b>
	<b>Galuega e Avea ai ma Sui o le Malo: Totogi Fuapau e avea ai ma Sui &amp; Tupe Faameaalofa</b>					
	Faalapotopotoga Fesootaiga Faava o Malo	56,000		56,000		56,000
	Faalapotopotoga Falemeli Asia & Pasefika	12,000		12,000		12,000
	Fesootaiga Atunuu o le Pasefika	850		850		850
	Faalapotopotoga Falemeli Faava o Malo	56,000		56,000		56,000
	Iuni o Falemeli o Asia ma le Pasefika	3,386		3,386		3,386
	<b>Faiga Faavae a le Malo</b>					
	Poloketi mo le faaleleia o tulaga tau feso'otaiga i luga o initaneti	-	(e) 500,000	500,000		500,000
	Totogi o Lisi (Fale o le Malo)	50,000		50,000		50,000
	Totogi o Lisi (Fale o le TATTE)	235,200		235,200		235,200
	Lafoga totogi VAGST	211,974		211,974		211,974
	<b>Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo</b>	<b>\$ 625,410</b>	<b>\$ 500,000</b>	<b>\$ 1,125,410</b>	<b>\$ -</b>	<b>\$ 1,125,410</b>
	<b>Tupe Maua a le Malo:</b>					
	Tupe maua mai Laisene Tau Faasalalaua (Ofisa o le Pule Faatonu)	35,303			35,303	(35,303)
	Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu)	2,493,800		-	2,493,800	(2,493,800)
	<b>Aofai laititi o Tupe Maua a le Malo</b>	<b>\$ 2,529,103</b>			<b>\$ 2,529,103</b>	<b>\$ (2,529,103)</b>
	<b>Aofai</b>	<b>\$ 5,124,733</b>	<b>\$ 730,000</b>	<b>\$ 5,854,732</b>	<b>\$ 571,200</b>	<b>\$ 5,283,532</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 5,124,733</b>	<b>\$ 730,000</b>			

**Faaopoopoga i Tupe Alu**

(a) Vaegatupe Faaopopo mo le Ofisa fou o le 2AP	230,000
(e) Poloketi mo le faaleleia o tulaga tau feso'otaiga i luga o initaneti	500,000
	<b>\$ 730,000</b>

## MATAGALUEGA Ò TUPE

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	<b>Numera o Avanoa Faamaonia</b>					
	<b>Galuega Faatino a le Matagaluega:</b>					
1.0	<b>Iloiloina o Faiga Faavae o le Tamaoaiga ma Saunia Fautuaga mo le Kapeneta</b>					-
	Tagata Faigaluega:	549,573		549,573		549,573
	Tupe Alu mo le Faagaoioiga:	303,575		303,575		303,575
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	139,956		139,956		139,956
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 993,104</b>	<b>\$ -</b>	<b>\$ 993,104</b>	<b>\$ -</b>	<b>\$ 993,104</b>
2.0	<b>Galuega Lagolago I le Minisita</b>					-
	Tagata Faigaluega:	496,878		496,878		496,878
	Tupe Alu mo le Faagaoioiga:	553,834		553,834		553,834
	Tupe Faavae:	3,200		3,200		3,200
	Galuega Lagolago:	153,951		153,951		153,951
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,207,863</b>	<b>\$ -</b>	<b>\$ 1,207,863</b>	<b>\$ -</b>	<b>\$ 1,207,863</b>
3.0	<b>Faafocina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo</b>					-
	Tagata Faigaluega:	562,598		562,598		562,598
	Tupe Alu mo le Faagaoioiga:	147,912		147,912		147,912
	Tupe Faavae:	160,000		160,000		160,000
	Galuega Lagolago:	251,920		251,920		251,920
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,122,430</b>	<b>\$ -</b>	<b>\$ 1,122,430</b>	<b>\$ -</b>	<b>\$ 1,122,430</b>
4.0	<b>Suesuega ma Galuega Faa-Suetusi</b>				7,000	(7,000)
	Tagata Faigaluega:	361,115		361,115		361,115
	Tupe Alu mo le Faagaoioiga:	61,894		61,894		61,894
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	27,991		27,991		27,991
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 451,000</b>	<b>\$ -</b>	<b>\$ 451,000</b>	<b>\$ 7,000</b>	<b>\$ 444,000</b>
5.0	<b>Fuafuaga ma Faiga Faavae mo le Atinae o le Tamaoaiga</b>					-
	Tagata Faigaluega:	413,867		413,867		413,867
	Tupe Alu mo le Faagaoioiga:	84,652		84,652		84,652
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	139,956		139,956		139,956
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 638,475</b>	<b>\$ -</b>	<b>\$ 638,475</b>	<b>\$ -</b>	<b>\$ 638,475</b>
6.0	<b>Vaega Faa-Tausi Tusi</b>				1,772,237	(1,772,237)
	Tagata Faigaluega:	1,034,600		1,034,600		1,034,600
	Tupe Alu mo le Faagaoioiga:	230,005		230,005		230,005
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	251,920		251,920		251,920
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,516,525</b>	<b>\$ -</b>	<b>\$ 1,516,525</b>	<b>\$ 1,772,237</b>	<b>\$ (255,712)</b>
7.0	<b>Vaaia Lelei o Fale Tetele a le Malo</b>				5,752,863	(5,752,863)
	Tagata Faigaluega:	686,237		686,237		686,237
	Tupe Alu mo le Faagaoioiga:	5,839,945		5,839,945		5,839,945
	Tupe Faavae:	-	500,000	500,000		500,000
	Galuega Lagolago:	279,911		279,911		279,911
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 6,806,093</b>	<b>\$ 500,000</b>	<b>\$ 7,306,093</b>	<b>\$ 5,752,863</b>	<b>\$ 1,553,230</b>
7.1	<b>Vaaia lelei o le Fale o le Fiam Mataafa Faumuina Mulinuu II</b>				2,364,977	(2,364,977)
	Tagata Faigaluega:	316,896		316,896		316,896
	Tupe Alu mo le Faagaoioiga:	1,811,366		1,811,366		1,811,366
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	139,956		139,956		139,956
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 2,268,218</b>	<b>\$ -</b>	<b>\$ 2,268,218</b>	<b>\$ 2,364,977</b>	<b>\$ (96,759)</b>
7.2	<b>Vaaia lelei o le Fale o le Tui Atua Tamasese Eff</b>				3,387,886	(3,387,886)
	Tagata Faigaluega:	369,341		369,341		369,341
	Tupe Alu mo le Faagaoioiga:	4,028,579		4,028,579		4,028,579
	Tupe Faavae:	-	500,000	500,000		500,000
	Galuega Lagolago:	139,956		139,956		139,956
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 4,537,876</b>	<b>\$ 500,000</b>	<b>\$ 5,037,876</b>	<b>\$ 3,387,886</b>	<b>\$ 1,649,990</b>
8.0	<b>Fautuaga ma Auauaga mo Faamatalaga Faatekonolosi</b>					-
	Tagata Faigaluega:	414,391		414,391		414,391
	Tupe Alu mo le Faagaoioiga:	26,063		26,063		26,063
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	27,991		27,991		27,991
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 468,445</b>	<b>\$ -</b>	<b>\$ 468,445</b>	<b>\$ -</b>	<b>\$ 468,445</b>
9.0	<b>Mataituina o Gaioga Fai a Faalapotopoga Tumaoti a le Malo &amp; Faiga Faavae mo le Faamatuina atu i le Vaega Tumaoti</b>					-
	Tagata Faigaluega:	390,008		390,008		390,008
	Tupe Alu mo le Faagaoioiga:	34,420		34,420		34,420
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	27,991		27,991		27,991
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 452,419</b>	<b>\$ -</b>	<b>\$ 452,419</b>	<b>\$ -</b>	<b>\$ 452,419</b>
10.0	<b>Faafocina o Fesoasoani mai Fafu</b>					-
	Tagata Faigaluega:	463,076		463,076		463,076
	Tupe Alu mo le Faagaoioiga:	52,077		52,077		52,077
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	41,987		41,987		41,987
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 557,140</b>	<b>\$ -</b>	<b>\$ 557,140</b>	<b>\$ -</b>	<b>\$ 557,140</b>

## MATAGALUEGA Ō TUPE

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numerā o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
11.0	<b>Fautuaga Faaletulafono i Mataupu Tau Tupe</b>				
	Tagata Faigaluega:	86,496		86,496	86,496
	Tupe Alu mo le Faagaioiga:	19,400		19,400	19,400
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	13,996		13,996	13,996
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 119,892</b>	<b>\$ -</b>	<b>\$ 119,892</b>	<b>\$ -</b>
12.0	<b>Auaunaga mo le mataituina o Faatauga o Oloa ma Auaunaga</b>				
	Tagata Faigaluega:	162,571		162,571	162,571
	Tupe Alu mo le Faagaioiga:	36,000		36,000	36,000
	Tupe Faavae:	3,500		3,500	3,500
	Galuega Lagolago:	13,996		13,996	13,996
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 216,067</b>	<b>\$ -</b>	<b>\$ 216,067</b>	<b>\$ -</b>
13.0	<b>Auaunaga Lagolago mo le Polokalame Faakomipiuta mo Tupe a le Malo</b>				
	Tagata Faigaluega:	181,930		181,930	181,930
	Tupe Alu mo le Faagaioiga:	9,000		9,000	9,000
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	13,996		13,996	13,996
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 204,926</b>	<b>\$ -</b>	<b>\$ 204,926</b>	<b>\$ -</b>
14.0	<b>Faiga Faavae mo le Malosiaga</b>				
	Tagata Faigaluega:	215,053		215,053	215,053
	Tupe Alu mo le Faagaioiga:	40,200		40,200	40,200
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	13,996		13,996	13,996
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 269,249</b>	<b>\$ -</b>	<b>\$ 269,249</b>	<b>\$ -</b>
	<b>Aofaiga Laititi Galuega Faatino e le Matagaluega</b>	<b>\$ 15,023,627</b>	<b>\$ 500,000</b>	<b>\$ 15,523,627</b>	<b>\$ 7,532,100</b>
	<b>Galuega i le Avea ma Sui o le Malo:</b>				
	<b>Totogi Fuapau i le Avea ai ma Sui &amp; Tupe Faameaalofa</b>				
	Failautusi Aferika Keripiane & Pasefika	69,971		69,971	69,971
	<b>Sao o le Malo i Atina'e Tetele</b>				
	IDA / Vaavaaia & Faaleleia o Aseta Tau Auala a le Malo	359,105		359,105	359,105
	OPEC / Nofoga mo Tane Suau	2,304,962		2,304,962	2,304,962
	Poloketi mo Aoga : Vaega II	2,500,000		2,500,000	2,500,000
	Poloketi mo le Soifua Maloloina	1,500,000		1,500,000	1,500,000
	Falemai Tutotonu o le Atunuu ma le Ofisa Autu a le Matagaluega o le Soifua Maloloina	650,000		650,000	650,000
	Polokalame mo le Atinaeina o Faalapotopotoga ma Nuu (CSSP)	316,000		316,000	316,000
	Polokalame mo le faaleleia o le tali atu i le suiga o le tau	181,388		181,388	181,388
	<b>Faiga Faavae a le Malo</b>				
	Polokalame o le Penisione mo Tagata Matutua	16,911,381		16,911,381	16,911,381
	Tiute o Galuega Faatupaina mai Meaalofa & Faaunegatupe	4,000,000		4,000,000	4,000,000
	Lafoga VAGST i Galuega Faatupaina mai Meaalofa & Faaunegatupe	5,500,000		5,500,000	5,500,000
	Fesoasoani mo Tauofoga Faapitoa a le Faletupe Tutotonu	100,000		100,000	100,000
	Pamu Penisini a le Malo	2,500,000		2,500,000	2,500,000
	Inisiau mo Aseta a le Malo	2,420,025		2,420,025	2,420,025
	Faamalosia o Faalapotopotoga a le Malo	100,000		100,000	100,000
	Ofisa Tausitupe a Samoa	300,000		300,000	300,000
	Komiti Tutoatasi mo le Tofia o Faatonu o Faalapotopotoga	30,000		30,000	30,000
	Fesoasoani mo le nonogatupe - Kamupani Vaa o Samoa	371,117		371,117	371,117
	Fesoasoani mo le nonogatupe - Pulega Malae Vaalele	248,348		248,348	248,348
	Laisene mo polokalame Komipiuta	616,000		616,000	616,000
	Faaleleia o ni Faafitauli tau Komipiuta	414,040		414,040	414,040
	Totogi o Lisi - Faletupe Tutotonu	1,108,781		1,108,781	1,108,781
	Inisitiute mo Faatonu o Komiti	50,000		50,000	50,000
	Totogiina o aitalafu a le Medcen	525,000	(e) (525,000)	-	-
	Ofisa o le Konesula i Magele, Niu Sila	3,000,000		3,000,000	3,000,000
	Fesoasoani mo galuega faatino - Kamupani Vaa o le Pacific Forum Line (PFL)	-	(i) 1,480,000	1,480,000	1,480,000
	Totogiina o aitalafu a le Faleoloa o Faatoaga	-	(o) 650,000	650,000	650,000
	Lafoga totogi VAGST	1,447,655	(u) 75,000	1,522,655	1,522,655
	<b>Tupe Faavae:</b>				
	Faletupe mo Atinae o Samoa	2,400,000		2,400,000	2,400,000
	Kamupani Vaalele o le Polenisia	1,000,000		1,000,000	1,000,000
	Saofaga a le Malo I le Faletupe o Atinae o Asia (ADB)	299,000		299,000	299,000
	Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i Fafo	411,669		411,669	411,669
	<b>Aofaiga Laititi Galuega Avea ai ma Sui o le Malo</b>	<b>\$ 51,634,442</b>	<b>\$ 1,680,000</b>	<b>\$ 53,314,442</b>	<b>\$ -</b>
	<b>Tupe Maua i le Malo:</b>				
	Totogi o Faaunegatupe Faaauau	4,712,084		4,712,084	(4,712,084)
	Ofisa Tutotonu mo Teuga Tupe i Fafo	11,000,000		11,000,000	(11,000,000)
	Tupe Faaleoleo a le Faletupe Tutotonu	2,333,333		2,333,333	(2,333,333)
	Totogiina o Tupe Tului	1,475,416		1,475,416	(1,475,416)

## MATAGALUEGA Ō TUPE

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	Tupe maua mai faamaoniga o nonogatupe	436,218			436,218	(436,218)
	Tupe maua mai Tupe mama a Faalapotopotoga	973,579			973,579	(973,579)
	Totogi mo le Faaogaina o Tane Suauu	973,313			973,313	(973,313)
	Lafoga o Penisini & Suauu	4,000,000			4,000,000	(4,000,000)
	Tupe Maua Mai Mea Eseeese	400,000			400,000	(400,000)
	Tiute o Faailoga Tusi	250,000			250,000	(250,000)
	Tupe maua mai Tupe Teu Faafaigaluega	352,172			352,172	(352,172)
	Polokalame Faamama Avega mo Pili Aoga - (AusAID & NZAID)	3,900,000			3,900,000	(3,900,000)
	Fesoasoani Tuusa'o i Faiga Fa'apa'aga i Pulega (AusAID)	10,907,980			10,907,980	(10,907,980)
	Tupe maua mai Tupe mama a Faalapotopotoga	500,000	(f)	1,858,970	2,358,970	(2,358,970)
	Tupe Teu i le Faletupe Tutotonu o Samoa	-	(g)	9,800,000	9,800,000	(9,800,000)
	Fesoasoani a le Malo Saina mo le 50 Tausaga o le Tutoatasi o Samoa	-	(l)	907,840	907,840	(907,840)
	<b>Aofaiga Laititi o Tupe maua i le Malo</b>	<b>\$ 42,214,095</b>		<b>\$ 12,566,810</b>	<b>\$ 54,780,905</b>	<b>\$ (54,780,905)</b>
	<b>Aofai</b>	<b>\$ 66,658,069</b>		<b>\$ 2,180,000</b>	<b>\$ 68,838,069</b>	<b>\$ 7,532,100</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 66,658,069</b>		<b>\$ 2,180,000</b>		

**Faaopoopoga i Tupe Alu**

(a)	Galuega moomia mo le Maota Tui Atua Tupua Tamasese Efi (TATTE)	500,000
(i)	Fesoasoani mo galuega faatino - Kamupani Vaa o le Pacific Forum Line (PFL)	1,480,000
(o)	Totogiina o aitalafu a le Faleolua o Faatoaga	650,000
(u)	Lafoga totogi VAGST	75,000
		<b>\$ 2,705,000</b>

**Faaititiga i Tupe Alu - Toe Fetuunaiga**

(e)	Totogiina o aitalafu a le Medcen	(525,000)
		<b>\$ (525,000)</b>

**Faaopoopoga i Tupe Maua**

(f)	Tupe maua mai Tupe mama a Faalapotopotoga	1,858,970
(g)	Tupe Teu i le Faletupe Tutotonu o Samoa	9,800,000
(l)	Fesoasoani a le Malo Saina mo le 50 Tausaga o le Tutoatasi o Samoa	907,840
		<b>\$ 12,566,810</b>

Vaegatupe: **MATAGALUEGA O TUPE**

## MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Numera o Avanoa Faamaonia</b>				
	<b>Galuega Faatino a le Matagaluega:</b>				
1.0	<b>Fautuaga Tau Faiga Faavae i le Minisita &amp; Kapeneta</b>				
	Tagata Faigaluega:	271,645		271,645	-
	Tupe Alu mo le Faagaioiga:	453,180		453,180	271,645
	Tupe Faavae:	-		-	453,180
	Galuega Lagolago:	59,615		59,615	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 784,440</b>	<b>\$ -</b>	<b>\$ 784,440</b>	<b>\$ -</b>
2.0	<b>Faafocina o le Va ma Atunuu I Fafu</b>				
	Tagata Faigaluega:	341,772		341,772	272,520
	Tupe Alu mo le Faagaioiga:	178,929		178,929	(272,520)
	Tupe Faavae:	-		-	341,772
	Galuega Lagolago:	59,615		59,615	178,929
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 580,316</b>	<b>\$ -</b>	<b>\$ 580,316</b>	<b>\$ 272,520</b>
3.0	<b>Galuega e avea ai ma Sui o Samoa I Atunuu I Fafu</b>				
	Tagata Faigaluega:	5,587,483	-	5,587,483	-
	Tupe Alu mo le Faagaioiga:	4,989,984	-	4,989,984	5,587,483
	Tupe Faavae:	-	-	-	4,989,984
	Galuega Lagolago:	357,689	-	357,689	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 10,935,156</b>	<b>\$ -</b>	<b>\$ 10,935,156</b>	<b>\$ -</b>
3.1	<b>Ofisa I Ueligitone (Niu Sila)</b>				
	Tagata Faigaluega:	681,616		681,616	-
	Tupe Alu mo le Faagaioiga:	355,735		355,735	681,616
	Tupe Faavae:	-		-	355,735
	Galuega Lagolago:	59,615		59,615	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,096,966</b>	<b>\$ -</b>	<b>\$ 1,096,966</b>	<b>\$ -</b>
3.2	<b>Ofisa I Aukilani (Niu Sila)</b>				
	Tagata Faigaluega:	664,851		664,851	-
	Tupe Alu mo le Faagaioiga:	312,540		312,540	664,851
	Tupe Faavae:	-		-	312,540
	Galuega Lagolago:	29,807		29,807	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,007,198</b>	<b>\$ -</b>	<b>\$ 1,007,198</b>	<b>\$ -</b>
3.3	<b>Ofisa I Peleseuma</b>				
	Tagata Faigaluega:	764,530		764,530	-
	Tupe Alu mo le Faagaioiga:	732,839		732,839	764,530
	Tupe Faavae:	-		-	732,839
	Galuega Lagolago:	29,807		29,807	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,527,176</b>	<b>\$ -</b>	<b>\$ 1,527,176</b>	<b>\$ -</b>
3.4	<b>Ofisa I Niu Ioka (Amerika)</b>				
	Tagata Faigaluega:	839,828		839,828	-
	Tupe Alu mo le Faagaioiga:	1,144,377		1,144,377	839,828
	Tupe Faavae:	-		-	1,144,377
	Galuega Lagolago:	59,615		59,615	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 2,043,820</b>	<b>\$ -</b>	<b>\$ 2,043,820</b>	<b>\$ -</b>
3.5	<b>Ofisa i Ausetalia (Kanepera)</b>				
	Tagata Faigaluega:	666,042		666,042	-
	Tupe Alu mo le Faagaioiga:	581,621		581,621	666,042
	Tupe Faavae:	-		-	581,621
	Galuega Lagolago:	59,615		59,615	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,307,278</b>	<b>\$ -</b>	<b>\$ 1,307,278</b>	<b>\$ -</b>
3.6	<b>Tofiga Faa-Fautua mo Tamaiti Aoga I Fiti</b>				
	Tagata Faigaluega:	170,026		170,026	-
	Tupe Alu mo le Faagaioiga:	127,947		127,947	170,026
	Tupe Faavae:	-		-	127,947
	Galuega Lagolago:	29,807		29,807	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 327,780</b>	<b>\$ -</b>	<b>\$ 327,780</b>	<b>\$ -</b>
3.7	<b>Ofisa I Amerika Samoa</b>				
	Tagata Faigaluega:	259,526		259,526	-
	Tupe Alu mo le Faagaioiga:	129,856		129,856	259,526
	Tupe Faavae:	-		-	129,856
	Galuega Lagolago:	29,807		29,807	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 419,189</b>	<b>\$ -</b>	<b>\$ 419,189</b>	<b>\$ -</b>
3.8	<b>Ofisa i Iapani</b>				
	Tagata Faigaluega:	909,654		909,654	-
	Tupe Alu mo le Faagaioiga:	891,025		891,025	909,654
	Tupe Faavae:	-		-	891,025
	Galuega Lagolago:	29,807		29,807	-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,830,486</b>	<b>\$ -</b>	<b>\$ 1,830,486</b>	<b>\$ -</b>

## MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
3.9	<b>Ofisa i Saina</b>				
	Tagata Faigaluega:	631,410	631,410		-
	Tupe Alu mo le Faagaioiga:	714,044	714,044		714,044
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	29,807	29,807		29,807
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,375,261</b>	<b>\$ -</b>	<b>\$ 1,375,261</b>	<b>\$ -</b>
4.0	<b>Pulega o Sikolasipi, Aoaoga ma Feagaiga Faapaaga</b>				
	Tagata Faigaluega:	293,789	293,789		-
	Tupe Alu mo le Faagaioiga:	56,063	56,063		293,789
	Tupe Faavae:	-	-		56,063
	Galuega Lagolago:	59,615	59,615		-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 409,467</b>	<b>\$ -</b>	<b>\$ 409,467</b>	<b>\$ -</b>
5.0	<b>Atinae ma le Faalauiloina o Fefaatauaiga</b>				
	Tagata Faigaluega:	404,170	404,170		-
	Tupe Alu mo le Faagaioiga:	70,531	70,531		404,170
	Tupe Faavae:	-	-		70,531
	Galuega Lagolago:	59,615	59,615		-
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 534,316</b>	<b>\$ -</b>	<b>\$ 534,316</b>	<b>\$ -</b>
	<b>Aofaiga Laititi o Galuega Faatino e le Matagaluega</b>	<b>\$ 13,243,694</b>	<b>\$ -</b>	<b>\$ 13,243,694</b>	<b>\$ 272,520</b>
	<b>Galuega e avea ai ma Sui o le Malo:</b>				
	<b>Totogi Fuapau e avea ai ma Sui &amp; Tupe Faameaalofa</b>				
	Avea ma Sui auai Malo Afaatasi	63,208	63,208		63,208
	Faalapotopotoga o le Pasefika	180,692	180,692		180,692
	Ofisa Tutotonu a le Forum	96,882	96,882		96,882
	Ofisa Tutotonu Failautusi Malo o le Taupulega	207,944	207,944		207,944
	Ofisa Malo Afaatasi I Apia-UNDP (Apia Office)	1,335,877	1,335,877		1,335,877
	Faaputuga Tupe Malo Afaatasi mo Galuega tau le				
	Faitau Aofai o tagata (UNFPA)	7,044	7,044		7,044
	Ofisa Tutotonu Malo Afaatasi-UNDP	14,088	14,088		14,088
	Faaputugatupe Malo o le Taupulega-Vaega Tomai				
	Faapitoa (CFTC)	174,450	174,450		174,450
	Vaega o Puipuiga o Malo Afaatasi-UNIDOF	2,348	2,348		2,348
	Faaputuga Tupe Faapitoa Malo Taupulega o				
	Mozambique	11,886	11,886		11,886
	Faaputugatupe faapito Malo Afaatasi mo Tamaiti-				
	UNICEF	2,348	2,348		2,348
	Vaegaau a Malo Afaatasi I Lapanona-UNIFIL	2,348	2,348		2,348
	Mea esese mo isi Suesuega a Malo Afaatasi	28,176	28,176		28,176
	Nofoaga Tutotonu o Tagata Pasefika (PIC)	31,855	31,855		31,855
	Koluse Mumu Faava o Malo (FK(96)40	7,924	7,924		7,924
	Feagaiga Faava-o-Malo mo le Faasaina o Aupega tau				
	Vailaau Oona	3,172	3,172		3,172
	Feagaiga Faava-o-Malo mo le Faasaina o le				
	Faatupeina o Terorisi 2001	2,348	2,348		2,348
	Feagaiga Faava-o-Malo mo le Faasaina o Faataitaiga o				
	Meatau Niukilia 1996	5,772	5,772		5,772
	Faalapotopotoga o Fefaatauaiga a le lalolagi	115,472	115,472		115,472
	Iloiloina Faava-o-Malo o le Tulafono o le sami	2,374	2,374		2,374
	Faalapotopotoga mo le faasaina o Meatau Niukilia	1,607	1,607		1,607
	Faalapotopotoga o Fefaatauaiga a le lalolagi i Sineva	40,926	40,926		40,926
	Faamasinoga Solitulafono Faava-o-Malo	4,878	4,878		4,878
	Pulega o le Alititai Faava-o-Malo	2,886	2,886		2,886
	Komisi Faamasino Faava-o-Malo mo Moliaga o				
	Tagata	2,348	2,348		2,348
	Komisi Faamasino mo Solitulafono Faava-o-Malo	2,348	2,348		2,348
	Komisi Faamasino Faava-o-Malo mo le Malo				
	Yugoslavia	2,013	2,013		2,013
	Komisi Faamasino Faava-o-Malo mo le Malo Rwanda	1,659	1,659		1,659
	<b>Fonotaga ma Koneferenisi:</b>				
	Fonotaga tau i Fefa'atauaiga	50,000	50,000		50,000

## MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Faiga Faavae a le Malo</b>				
	Polokalame o Sikolasipi a le Malo	3,000,000		3,000,000	3,000,000
	Ofisa o Samoa i Sini Ausetalia	514,782	(a) 471,154	985,936	985,936
	Toe Faaleleia o le Ofisa o Samoa i Ueligitone	932,001		932,001	932,001
	Totogi o Lisi (Fale o le Malo)	468,251		468,251	468,251
	Totogi o Lisi mo Fale o le Malo i Aukilani	265,166		265,166	265,166
	Lafoga Totogi VAGST	227,415		227,415	227,415
	<b>Aofaiga laitiiti o Galuega e aveva ai ma Sui o le Malo</b>	<b>\$ 7,812,488</b>		<b>\$ 8,283,642</b>	<b>\$ 8,283,642</b>
	<b>Tupe Maua a le Malo:</b>				
	Aiatatau Faa-lotoifale (.ws Domain)	500,000		500,000	(500,000)
		<b>\$ 500,000</b>		<b>\$ 500,000</b>	<b>\$ (500,000)</b>
	<b>Aofai</b>	<b>\$ 21,056,182</b>	<b>\$ 471,154</b>	<b>\$ 21,527,336</b>	<b>\$ 272,520</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 21,056,182</b>	<b>\$ 471,154</b>		

Faaopoopoga i Tupe Alu

(a) Ofisa o Samoa i Sini Ausetalia

471,154
<b>\$ 471,154</b>

Vaegatupe: MATAGALUEGA O LE VA-I-FAFO MA FEFAATAUAIGA

## TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013		Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Numera o Avanoa Faamaonia</b>					
	<b>Galuega Faatino a le Matagaluega :</b>					
1.0	<b>Fautuaga Tau Faiga Faavae I le Minisita</b>					
	Tagata Faigaluega:	431,861	(a)	43,477	475,338	475,338
	Tupe Alu mo le Faagaoioiga:	155,900			155,900	155,900
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	100,212	(e)	6,596	106,808	106,808
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 687,973</b>		<b>\$ 50,073</b>	<b>\$ 738,046</b>	<b>\$ 738,046</b>
2.0	<b>Galuega Lagolago I le Minisita</b>					
	Tagata Faigaluega:	86,035			86,035	86,035
	Tupe Alu mo le Faagaoioiga:	224,523			224,523	224,523
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	50,106	(i)	3,298	53,404	53,404
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 360,664</b>		<b>\$ 3,298</b>	<b>\$ 363,962</b>	<b>\$ 363,962</b>
3.0	<b>Atinae'ga Faasoifua Maloloina ma Fuafuaga Alualu Mamao</b>					
	Tagata Faigaluega:	534,165			534,165	534,165
	Tupe Alu mo le Faagaoioiga:	201,250			201,250	201,250
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	150,318	(o)	9,894	160,212	160,212
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 885,733</b>		<b>\$ 9,894</b>	<b>\$ 895,627</b>	<b>\$ 895,627</b>
4.0	<b>Auaunaga Tau le Puipuga o le Soifua Maloloina Lautele</b>					
	Tagata Faigaluega:	1,430,607	(u)	36,839	1,467,446	1,467,446
	Tupe Alu mo le Faagaoioiga:	465,922			465,922	465,922
	Tupe Faavae:	2,500			2,500	2,500
	Galuega Lagolago:	350,741	(f)	23,087	373,828	373,828
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 2,249,770</b>		<b>\$ 59,926</b>	<b>\$ 2,309,696</b>	<b>\$ 2,306,896</b>
5.0	<b>Faatinoina o Auaunaga Tau I le Soifua Maloloina ma le Mataituina o Tulaga Manaomia mo Fomai, Fomai Nifo ma Tagata Tomai Faapitoa o Auaunaga Lagolago Faa Soifua Maloloina</b>					
	Tagata Faigaluega:	383,219			383,219	383,219
	Tupe Alu mo le Faagaoioiga:	84,920			84,920	84,920
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	100,212	(g)	6,596	106,808	106,808
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 568,351</b>		<b>\$ 6,596</b>	<b>\$ 574,947</b>	<b>\$ 574,947</b>
6.0	<b>Vaega e Mataituina ma vaia le Faatinoga o Galuega Faa-Soifua Maloloina ( Tausi Soifua &amp; Faatosaga)</b>					
	Tagata Faigaluega:	381,415			381,415	381,415
	Tupe Alu mo le Faagaoioiga:	465,472			465,472	465,472
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	200,424	(l)	13,192	213,616	213,616
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,047,311</b>		<b>\$ 13,192</b>	<b>\$ 1,060,503</b>	<b>\$ 1,057,503</b>
7.0	<b>Resitara ma Alafua ole Soifua Maloloina</b>					
	Tagata Faigaluega:	277,521	(m)	14,576	292,097	292,097
	Tupe Alu mo le Faagaoioiga:	27,400			27,400	27,400
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	50,106	(n)	3,298	53,404	53,404
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 355,027</b>		<b>\$ 17,874</b>	<b>\$ 372,901</b>	<b>\$ 348,401</b>
	<b>Aofaiga Laititi o Galuega e le Matagaluega</b>	<b>\$ 6,154,828</b>		<b>\$ 160,854</b>	<b>\$ 6,315,682</b>	<b>\$ 30,300</b>
	<b>Galuega Faatino Saunia e se Isi Vaega:</b>					
	<b>Tupe Faameaalofa ma Saofaga</b>					
	Faalapotopota Faavae Tau Fatugao a Samoa	5,098,648			5,098,648	5,098,648
	Auaunaga Faa-Soifua Maloloina	59,283,842	(p)	1,000,000	60,283,842	60,283,842
	Galuega Faalapotopota o le Mai Suka	50,000			50,000	50,000
	Iunivesite Faafomai Oseania	100,000	(s)	665,000	765,000	765,000
	Faalapotopota o le Faamai Oti (Samoa Aids Foundation)	30,000			30,000	30,000
	Sosaiete o le Kanesa i Samoa	40,000			40,000	40,000
	<b>Aofaiga Laititi o Galuega tuina atu i isi vaega</b>	<b>\$ 64,602,490</b>		<b>\$ 1,665,000</b>	<b>\$ 66,267,490</b>	<b>\$ -</b>
	<b>Galuega e avea ai ma Sui o le Malo:</b>					
	<b>Totogi Fuapau e Avea ai ma Sui &amp; Tupe Faameaalofa</b>					
	Faalapotopota o Soifua Maloloina o le Lalolagi (WHO)	35,000			35,000	35,000
	<b>Sao o le Malo I Atina'e Tetele</b>					
	SWAP (Totogi o le Aufaigaluega)	70,086			70,086	70,086
	<b>Faiga Faavae a le Malo</b>					
	Totogi Amata (Foma'i i'u mai fafo/Tausi Soifua)	407,328			407,328	407,328



## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	Totogi o Lisi	43,776			43,776	43,776
	Lafoga Totogi VAGST	313,397	(t)	9,894	323,291	323,291
	<b>Aofaiga laititi o Galuega e aveva ai ma Sui o le Malo</b>	<b>\$ 869,588</b>		<b>\$ 9,894</b>	<b>\$ 879,482</b>	<b>\$ 879,482</b>
	<b>Aofai</b>	<b>\$ 71,626,906</b>		<b>\$ 1,835,748</b>	<b>\$ 73,462,654</b>	<b>\$ 30,300</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 71,626,906</b>		<b>\$ 1,835,748</b>		

Faaopoopoga i Tupe Alu

(a), (u), (m)	Totogi mo avanoa faigaluega fou ma siitaga i totogi.	94,892
(e)-(o), (f)-(l), (n)	Fausiaina o le pa mo le Ofisa Tutotonu o le Matagaluega - Motootua	65,962
(p)	Auaunaga Faa-Soifua Maloloina	1,000,000
(s)	Iunivesite Faafofomai Oseania	665,000
(t)	Lafoga Totogi VAGST	9,894
		<b>\$ 1,835,748</b>

Vaegatupe: MATAGALUEGA O LE SOIFUA MALOLOINA

## MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numerā o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaoopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Numerā o Avanoa Faamaonia</b>				
	<b>Galuega Faatino a le Matagaluega:</b>				
<b>1.0</b>	<b>Fautuaga Tau Faiga Faavae I le Minisita</b>				
	Tagata Faigaluega:	657,500		657,500	-
	Tupe Alu mo le Faagaoioiga:	369,139		369,139	369,139
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	61,884		61,884	61,884
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,088,523</b>	<b>\$ -</b>	<b>\$ 1,088,523</b>	<b>\$ -</b>
<b>2.0</b>	<b>Galuega Lagolago I le Minisita</b>				
	Tagata Faigaluega:	546,762		546,762	546,762
	Tupe Alu mo le Faagaoioiga:	173,686		173,686	173,686
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	148,522		148,522	148,522
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 868,970</b>	<b>\$ -</b>	<b>\$ 868,970</b>	<b>\$ -</b>
<b>3.0</b>	<b>Pulea ma le Vaaia o Elele a le Malo</b>				
	Tagata Faigaluega:	864,143	(a) 44,245	908,388	908,388
	Tupe Alu mo le Faagaoioiga:	126,025		126,025	126,025
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	99,015		99,015	99,015
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,089,183</b>	<b>\$ 44,245</b>	<b>\$ 1,133,428</b>	<b>\$ 4,250,000</b>
<b>4.0</b>	<b>Auaunaga tau Tomai Faapitoa I Fanua</b>				
	Tagata Faigaluega:	648,508		648,508	648,508
	Tupe Alu mo le Faagaoioiga:	67,800		67,800	67,800
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	111,392		111,392	111,392
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 827,700</b>	<b>\$ -</b>	<b>\$ 827,700</b>	<b>\$ 44,162</b>
<b>5.0</b>	<b>Vaega o Siosiomaga ma Faasao</b>				
	Tagata Faigaluega:	1,030,189		1,030,189	1,030,189
	Tupe Alu mo le Faagaoioiga:	151,668		151,668	151,668
	Tupe Faavae:	10,000		10,000	10,000
	Galuega Lagolago:	136,145		136,145	136,145
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,328,002</b>	<b>\$ -</b>	<b>\$ 1,328,002</b>	<b>\$ 83,914</b>
<b>6.0</b>	<b>Pulega, Fuafuaga mo le puipuiga o le Vaomatua</b>				
	Tagata Faigaluega:	1,584,144		1,584,144	1,584,144
	Tupe Alu mo le Faagaoioiga:	191,599		191,599	191,599
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	198,030		198,030	198,030
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,973,772</b>	<b>\$ -</b>	<b>\$ 1,973,773</b>	<b>\$ 53,699</b>
<b>7.0</b>	<b>Vaai Tau, Suesuega o le Vai ile Elele, suesuega o Palapala/Papa, Tulaga Faasaeniisi, Maneta ma Galulolo</b>				
	Tagata Faigaluega:	1,041,162	(e) 463,747	1,041,162	97,560
	Tupe Alu mo le Faagaoioiga:	275,248		738,995	1,041,162
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	148,522		148,522	148,522
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,464,932</b>	<b>\$ 463,747</b>	<b>\$ 1,928,679</b>	<b>\$ 97,560</b>
<b>8.0</b>	<b>Pulega mo fuafuaga ma le fa'aogaina o Nofoga i le taulaga</b>				
	Tagata Faigaluega:	642,088		642,088	642,088
	Tupe Alu mo le Faagaoioiga:	162,400		162,400	162,400
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	99,015		99,015	99,015
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 903,503</b>	<b>\$ -</b>	<b>\$ 903,503</b>	<b>\$ 23,683</b>
<b>9.0</b>	<b>Puleaina ma fuafua lelei le fa'aogaina o Nofoga i le taulaga</b>				
	Tagata Faigaluega:	814,778		814,778	814,778
	Tupe Alu mo le Faagaoioiga:	331,954		331,954	331,954
	Tupe Faavae:	137,000		137,000	137,000
	Galuega Lagolago:	136,145		136,145	136,145
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,419,877</b>	<b>\$ -</b>	<b>\$ 1,419,877</b>	<b>\$ 5,000</b>
<b>10.0</b>	<b>Auaunaga mo le tali atu i faalavelave faalenatura</b>				
	Tagata Faigaluega:	211,947		211,947	211,947
	Tupe Alu mo le Faagaoioiga:	77,209		77,209	77,209
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	99,015		99,015	99,015
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 388,171</b>	<b>\$ -</b>	<b>\$ 388,171</b>	<b>\$ -</b>
	<b>Aofaiga Laititi o Galuega Faatino e le Matagaluega</b>	<b>\$ 11,352,633</b>	<b>\$ 507,991</b>	<b>\$ 11,860,625</b>	<b>\$ 4,558,018</b>
					<b>\$ 7,302,607</b>

## MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Galuega Faatino Tuuina atu e isi Vaega Meaalofa &amp; Fesoasoani</b>				
	Faalapotopotoga o Suesuega Faasaaienisi a Samoa	3,775,616		3,775,616	3,775,616
	<b>Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega</b>	<b>\$ 3,775,616</b>	<b>\$ -</b>	<b>\$ 3,775,616</b>	<b>\$ -</b>
	<b>Galuega e Avea ma Sui o le Malo:</b>				
	<b>Totogi Fuanau e aveva ai ma Sui &amp; Tupe Faameaalofa</b>				
	Suesuega faasaaienisi o le eleele-Pasefika Saute	63,058		63,058	63,058
	Faalapotopotoga Vaai Tau o le Lalolagi	37,323	(i) (3,596)	33,727	33,727
	Iuni Faava o Malo o le Faasaoina o Natura	15,000	(o) (2,001)	12,999	12,999
	Polokalame Faatino a le SPREP	62,000	(u) (3,596)	58,404	58,404
	Feagaiga Faava-o-malo mo le Fesuia'iga o le Tau UNFCCC	3,900		3,900	3,900
	Faalapotopotoga o Vaomatua a Malo o le Taupulega Lonetona	800		800	800
	Faalapotopotoga o Vaomatua Asia & Pasefika	200		200	200
	Faasaoina Siosiomaga o Meaola	609		609	609
	Fegaiga Faava-o-malo mo Meaola Feoa'i CMS	1,500		1,500	1,500
	Feagaiga Faava-o-malo mo le Puipuia o Eleele	2,700		2,700	2,700
	Faataufusi ma Nofoga Susu RAMSAR				
	Faalapotopotoga o Malo Afaatasi mo le Faafetauia o le Faaleagaina o Laufanua (UNCCD)	2,000		2,000	2,000
	Faalapotopotoga mo Polokalame Tau le Siosiomaga a Malo Afaatasi (UNEP)	2,000		2,000	2,000
	Feagaiga Faavaomalo i le Mata'ituina o Vailaau Oona	2,000		2,000	2,000
	Feagaiga Faava-o-malo mo le Puipuia mai Suauu Sasaa i Ogasami	3,500	(f) (3,363)	137	137
	Feagaiga Faava-o-malo mo le Faataua o Tofi	100		100	100
	Feagaiga Faava-o-Malo mo Vailaau Oona e Faaulufaleina mai	6,500		6,500	6,500
	Feagaiga Faava-o-malo mo le Puipuia mai Kasa oona ma Otaota lafoai	5,000		5,000	5,000
	(CITES) Tupe teu faatulafono mo Feagaiga e faatonutonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i.	150		150	150
	(IRENA) Faalapotopotoga Faava-o-Malo o Malosiaga Faafouina	368		368	368
	<b>Faiga Faavae a le Malo</b>				
	Faamamaina o Nuu i Tua/Taulaga	2,281,390	(g) (168,941)	2,112,449	2,112,449
	Tau i o Fanua	1,200,000	(l) 2,548,313	3,748,313	3,748,313
	Pule Faamau o Fanua	66,000		66,000	66,000
	Fausia o Fale mo Masini Fua Mafuie			-	-
	Faamamaina ma le vaai lelei o faatanoa o loo lafoa'i ai otaota le ta'ua (Upolu & Savaii)	150,000	(m) 84,176	234,176	234,176
	Konekarate mo le fausia o Taligalu	1,892,000		1,892,000	1,892,000
	Faaleleia o Fanua Malu i Vailale ma Tafaiata			-	-
	Faalapotopotoga Koluse Mumu Samoa	270,100	(n) 151,250	421,350	421,350
	Asosi o le Au Palama	105,200		105,200	105,200
	Vaiaso Faapitoa mo le Siosiomaga	80,000	(p) (18,984)	61,016	61,016
	Komisi Faufautua mo faaogaina o Fanua Faaleaganuu	70,000		70,000	70,000
	Ofisa fou mo le nofoaga i Vaiaata	-	(s) 164,524	164,524	164,524
	Vaegatupe mo le toe faaleleia o vaega na faaleagaina i le Afa o Evan	-	(t) 5,130,063	5,130,063	5,130,063
	<b>Fonotaga ma Koneferenisi:</b>				
	Fonotaga mo le Faalapotopotoga o vaaitau i le Lalolagi	30,000		30,000	30,000
	<b>Sao a le Malo I Atinae Tetele</b>				
	Faatupeina e le Faletupe o le Lalolagi / SIAMP2				
	Poloketi	459,450		459,450	459,450
	Auala mo Fanua Lisi a le Komiti Faatonu o Fanua	1,000,000		1,000,000	1,000,000
	Sao o le Malo i le poloketi ma le Malo Iapani mo le faaleleia o le tala o le tau	60,000		60,000	60,000

## MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numerā o Galuega Faatino	FAAMATALAGA	2012 - 2013					
		Tala Faatatau Autu o Tupe 2012-2013		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	Sao o le Malo i le poloketi ma le Malo Saina mo le faatutuina o masini fua mafuie	30,000			30,000		30,000
	Totogi o Lisi	786,252	(v)	(417,554)	368,698		368,698
	Lisi o Fanua Faaleaganuu mo masini vaai tau	93,000	(h)	(46,000)	47,000		47,000
	Lafoga Totogi VAGST	994,178	(k)	106,867	1,101,045		1,101,045
	<b>Aofaiga Laititi Galuega e avea ai ma Sui o le Malo</b>	<b>\$ 9,776,278</b>		<b>\$ 7,521,158</b>	<b>\$ 17,297,436</b>	<b>\$ -</b>	<b>\$ 17,297,436</b>
	<b>Aofai</b>	<b>\$ 24,904,527</b>		<b>\$ 8,029,150</b>	<b>\$ 32,933,678</b>	<b>\$ 4,558,018</b>	<b>\$ 28,375,660</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 24,904,527</b>		<b>\$ 8,029,150</b>			

**Faaopopoaga i Tupe Alu**

(a)	Totogi mo ovataimi a le aufaigaluega - 50 Tausaga o le Toatoatasi	44,245
(e)	Totogi o Pili Initaneti	463,747
(l)	Tau i o Fanua	2,548,313
	Faamamaina ma le vaai lelei o faatanoa o loo lafoa'i ai	84,176
(m)	otaota le ta'ua (Upolu & Savaii)	
(n)	Faalapotopotoga Koluse Mumu Samoa	151,250
(s)	Ofisa fou mo le nofoaga i Vaiaata	164,524
(t)	Vaegatupe mo le toe faaleleia o vaega na faaleagaina i le Afa o Evan	5,130,063
(k)	Lafoga Totogi VAGST	106,867
		<b>\$ 8,693,184</b>

**Faaititiga i Tupe Alu - Toe Fetuunaiga**

(i)	Faalapotopotoga Vaai Tau o le Lalolagi	(3,596)
(o)	Iuni Faava o Malo o le Faasaoina o Natura	(2,001)
(u)	Polokalame Faatino a le SPREP	(3,596)
	Feagaiga Faava-o-malo mo le Puipuia mai Suauu Sasaa	
(f)	i Ogasami	(3,363)
(g)	Faamamaina o Nuu i Tua/Taulaga	(168,941)
(p)	Vaiaso Faapitoa mo le Siosiomaga	(18,984)
(v)	Totogi o Lisi	(417,554)
(h)	Lisi o Fanua Faaleaganuu mo masini vaai tau	(46,000)
		<b>\$ (664,035)</b>

Vaegatupe: MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

## MATAGALUEGA O TUPE MAUA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Numera o Avanoa Faamaonia</b>					
1.0	<b>Galuega Faatino a le Matagaluega :</b>					
	<b>Fautuaga Tau Faiga Faavae i le Minisita</b>					
	Tagata Faigaluega:	465,757	(a)	127,200	592,957	592,957
	Tupe Alu mo le Faagaoioiga:	298,882			298,882	298,882
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	121,467			121,467	121,467
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 886,106</b>		<b>\$ 127,200</b>	<b>\$ 1,013,306</b>	<b>\$ -</b>
2.0	<b>Galuega Lagolago i le Minisita</b>					
	Tagata Faigaluega:	278,954			278,954	278,954
	Tupe Alu mo le Faagaoioiga:	273,222			273,222	273,222
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 653,399</b>		<b>\$ -</b>	<b>\$ 653,399</b>	<b>\$ -</b>
3.0	<b>Anaunaga mo le au togoti Lafoga</b>					
	Tagata Faigaluega:	653,760			653,760	653,760
	Tupe Alu mo le Faagaoioiga:	164,507			164,507	164,507
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 919,490</b>		<b>\$ -</b>	<b>\$ 919,490</b>	<b>\$ -</b>
4.0	<b>Aoina o Aitalafu ma Tupe maua mai lafoga</b>					
	Tagata Faigaluega:	509,636			509,636	509,636
	Tupe Alu mo le Faagaoioiga:	136,473			136,473	136,473
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 747,332</b>		<b>\$ -</b>	<b>\$ 747,332</b>	<b>\$ -</b>
5.0	<b>Saililiga ma Suesuega o Lafoga</b>					
	Tagata Faigaluega:	767,948			767,948	767,948
	Tupe Alu mo le Faagaoioiga:	102,527			102,527	102,527
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 971,698</b>		<b>\$ -</b>	<b>\$ 971,698</b>	<b>\$ -</b>
6.0	<b>Puipuga o le Tuaoi ma Su'esu'ega o oloa mai Fafu (Sa avea ma Galuega Faatino 7)</b>					
	Tagata Faigaluega:	625,794			625,794	625,794
	Tupe Alu mo le Faagaoioiga:	142,577			142,577	142,577
	Tupe Faavae:	600,000			600,000	600,000
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,469,594</b>		<b>\$ -</b>	<b>\$ 1,469,594</b>	<b>\$ -</b>
7.0	<b>Fefa'ataua'iga ma Suesuega (Sa Avea ma Galuega Faatino 8)</b>					
	Tagata Faigaluega:	322,757			322,757	322,757
	Tupe Alu mo le Faagaoioiga:	105,307			105,307	105,307
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 529,287</b>		<b>\$ -</b>	<b>\$ 529,287</b>	<b>\$ 880,338</b>
8.0	<b>Faamaumaua ma Galuega o le Puipuga (Sa Avea ma Galuega Faatino 9)</b>					
	Tagata Faigaluega:	120,500			120,500	120,500
	Tupe Alu mo le Faagaoioiga:	48,749			48,749	48,749
	Tupe Faavae:	80,000			80,000	80,000
	Galuega Lagolago:	50,611			50,611	50,611
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 299,860</b>		<b>\$ -</b>	<b>\$ 299,860</b>	<b>\$ 414,000</b>
9.0	<b>Aoina ma le faamaumaua o Tupe Maua (Sa Avea ma Galuega Faatino 10)</b>					
	Tagata Faigaluega:	309,300			309,300	309,300
	Tupe Alu mo le Faagaoioiga:	117,950			117,950	117,950
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	101,223			101,223	101,223
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 528,473</b>		<b>\$ -</b>	<b>\$ 528,473</b>	<b>\$ -</b>
10.0	<b>Puleaina o Lafoga i luga o 'Ava, Tapaa, Oloa Suauu &amp; Fale Teuloloa (Sa Avea ma Galuega Faatino 11)</b>					
	Tagata Faigaluega:	352,873			352,873	352,873
	Tupe Alu mo le Faagaoioiga:	94,241			94,241	94,241
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	91,101			91,101	91,101
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 538,215</b>		<b>\$ -</b>	<b>\$ 538,215</b>	<b>\$ -</b>
11.0	<b>Fautuaga Faaletulafono I Mataupu Tau Tupe Maua (Sa avea ma Galuega Faatino 12)</b>					
	Tagata Faigaluega:	218,143			218,143	218,143
	Tupe Alu mo le Faagaoioiga:	106,596			106,596	106,596
	Tupe Faavae:	-			-	-
	Galuega Lagolago:	40,489			40,489	40,489
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 365,228</b>		<b>\$ -</b>	<b>\$ 365,228</b>	<b>\$ 378,000</b>
						<b>\$ (12,772)</b>

## MATAGALUEGA O TUPE MAUA

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013				
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	<b>Aofaiga Laititi o Galuega Faatino a le Matagaluega</b>	<b>\$ 7,908,682</b>	<b>\$ 127,200</b>	<b>\$ 8,035,882</b>	<b>\$ 1,672,338</b>	<b>\$ 6,363,544</b>
	<b>Galuega e avea ai ma Sui o le Malo:</b>					
	<b>Totogi Fuapau e avea ai ma Sui &amp; Tupe Faameaalofa</b>					
	Faafocina Polokalame o Lafoga a Atunuu o le Taupulega	15,000		15,000		15,000
	Faalapotopotoga o Tiute ile Lalolagi	104,679		104,679		104,679
	Faalapotopotoga o Tiute ile Vasa Pasefika i Ausetalia	32,000		32,000		32,000
	Faalapotopotoga Faamalosia le ASYCUDA i Amerika	250,000		250,000		250,000
	<b>Sao o le Malo i Atina'e Tetele a le Malo</b>					
	Faamalosia o le Matagaluega ma Polokalame o le ASYCUDA	48,000		48,000		48,000
	Faamalosia o le Tulafono i le Lotoifale	125,000		125,000		125,000
	Faamalosia o le Polokalame mo le aoina o tupe maua (DATA TORQUE)	154,400		154,400		154,400
	Faamalosia o le Matagaluega e ala i faiga faavae fou ma faiga talafeagai mo le Ofisa o Tiute	1,107,346		1,107,346		1,107,346
	Faamalosia o le Matagaluega e ala i Aoaoga mo le Ofisa o Lafoga	270,000		270,000		270,000
	Faamalosia o le Matagaluega Vaega II mo le Ofisa o Lafoga	410,000		410,000		410,000
	<b>Aso Faamanatuina</b>					
	Aso faailoga a Ofisa o Tiute i le Lalolagi	10,000		10,000		10,000
	<b>Totogi o Lisi</b>					
	Totogi o Lisi - Faletupe o Atinae	590,625		590,625		590,625
	Totogi o Lisi - Malae Vaalele	30,000		30,000		30,000
	Totogi o Lisi - Ofisa o le Minisita	50,560		50,560		50,560
	Totogi o Lisi - Ofisa i Savaii	12,000		12,000		12,000
	Lafoga Totogi VAGST	459,896		459,896		459,896
	<b>Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo</b>	<b>\$ 3,669,506</b>	<b>\$ -</b>	<b>\$ 3,669,506</b>	<b>\$ -</b>	<b>\$ 3,669,506</b>
	<b>Tupe Maua mo le Malo</b>					
	Lafoga o Tupe Maua mai Totogi a Tagata Taitoatasi	57,125,548			57,125,548	(57,125,548)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi	784,000			784,000	(784,000)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi e aoina faavaitaimi	392,000			392,000	(392,000)
	Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	14,896,000			14,896,000	(14,896,000)
	Lafoga o Tupe Maua mai Kamupani	13,328,000			13,328,000	(13,328,000)
	Lafoga Taofi	9,800,000			9,800,000	(9,800,000)
	Laisene fai Pisinisi	1,325,548			1,325,548	(1,325,548)
	VAGST- Lafoga totogi e Matagaluega a le Malo	21,007,817			21,007,817	(21,007,817)
	VAGST - Lafoga totogi e Vaegatumaoti	43,025,548			43,025,548	(43,025,548)
	Tiute mo oloa faaulufale mai	50,025,548			50,025,548	(50,025,548)
	Lafoga VAGST o oloa faaulufale mai	134,625,548			134,625,548	(134,625,548)
	Isi Lafoga oloa faaulufale mai	47,725,548			47,725,548	(47,725,548)
	Lafoga o oloa gaosi i totonu o le atunuu	53,625,548			53,625,548	(53,625,548)
	<b>Aofaiga Laititi o Tupe Maua mo le Malo</b>	<b>\$ 447,686,651</b>	<b>\$ -</b>	<b>\$ 447,686,651</b>	<b>\$ 447,686,651</b>	<b>(447,686,651)</b>
	<b>Aofai</b>	<b>\$ 11,578,188</b>	<b>\$ 127,200</b>	<b>\$ 11,705,388</b>	<b>\$ 1,672,338</b>	<b>10,033,050</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 11,578,188</b>	<b>\$ 127,200</b>			

**Faaopoopoga i Tupe Alu**

(a) Totogi o avanoa faigaluega fou

	127,200
<b>\$</b>	<b>127,200</b>

Vaegatupe: **MATAGALUEGA MO TUPE MAUA**

## MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	Tala Faatatau Autu o Tupe 2012-2013	2012 - 2013			
			Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai	Aofai Vaegatupe
	<b>Numera o Avanoa Faamaonia</b>					
	<b>Galuega Faatino a le Matagaluega :</b>					
<b>1.0</b>	<b>Fautuaga Tau Faiga Faavae I le Minisita</b>					
	Tagata Faigaluega:	185,148		185,148		185,148
	Tupe Alu mo le Faagaoioiga:	78,240		78,240		78,240
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	122,658		122,658		122,658
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 386,046</b>	<b>\$ -</b>	<b>\$ 386,046</b>	<b>\$ -</b>	<b>\$ 386,046</b>
<b>2.0</b>	<b>Galuega Lagolago I le Minisita</b>					
	Tagata Faigaluega:	232,890		232,890		232,890
	Tupe Alu mo le Faagaoioiga:	144,883		144,883		144,883
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	122,658		122,658		122,658
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 500,431</b>	<b>\$ -</b>	<b>\$ 500,431</b>	<b>\$ -</b>	<b>\$ 500,431</b>
<b>3.0</b>	<b>Faiga Faavae ma Tulafono o Vaalele Sivili</b>				7,577	(7,577)
	Tagata Faigaluega:	338,733		338,733		338,733
	Tupe Alu mo le Faagaoioiga:	75,097		75,097		75,097
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	122,658		122,658		122,658
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 536,488</b>	<b>\$ -</b>	<b>\$ 536,488</b>	<b>\$ 7,577</b>	<b>\$ 528,911</b>
<b>4.0</b>	<b>Faiga Faavae ma Tulafono o le Gataifale</b>				130,046	(130,046)
	Tagata Faigaluega:	459,342		459,342		459,342
	Tupe Alu mo le Faagaoioiga:	63,768		63,768		63,768
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	122,658		122,658		122,658
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 645,768</b>	<b>\$ -</b>	<b>\$ 645,768</b>	<b>\$ 130,046</b>	<b>\$ 515,722</b>
<b>5.0</b>	<b>Felauaiga o le Lauelele</b>					
	Tagata Faigaluega:	181,666		181,666		181,666
	Tupe Alu mo le Faagaoioiga:	61,600		61,600		61,600
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	81,772		81,772		81,772
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 325,038</b>	<b>\$ -</b>	<b>\$ 325,038</b>	<b>\$ -</b>	<b>\$ 325,038</b>
<b>6.0</b>	<b>Vaega o Fuafuaga ma Faiga Faavae</b>					
	Tagata Faigaluega:	109,825		109,825		109,825
	Tupe Alu mo le Faagaoioiga:	5,300		5,300		5,300
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	81,772		81,772		81,772
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 196,897</b>	<b>\$ -</b>	<b>\$ 196,897</b>	<b>\$ -</b>	<b>\$ 196,897</b>
<b>7.0</b>	<b>Tausia ma le Pulea o Mea Totino Tau Fale a le Malo</b>				446,640	(446,640)
	Tagata Faigaluega:	392,164		392,164		392,164
	Tupe Alu mo le Faagaoioiga:	545,404		545,404		545,404
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	163,545		163,545		163,545
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,101,113</b>	<b>\$ -</b>	<b>\$ 1,101,113</b>	<b>\$ 446,640</b>	<b>\$ 654,473</b>
	<b>Aofaiga Laititi o Galuega Faatino e le Matagaluega</b>	<b>\$ 3,691,783</b>	<b>\$ -</b>	<b>\$ 3,691,783</b>	<b>\$ 584,263</b>	<b>\$ 3,107,520</b>
	<b>Galuega Faatino Saunia e Isi Vaega</b>					
	<b>Tupe Faameaalofa ma Saofaga</b>					
	Faalapotopotoga Pulega o le Suavai - CSO	4,414,970		4,414,970		4,414,970
	Faalapotopotoga tau Eletise - CSO	5,116,140		5,116,140		5,116,140
	Faalapotopotoga tau Eletise - VAGST Subsidy	6,500,000		6,500,000		6,500,000
	Pulega Felauaiga I le Lauelele	32,466,190		32,466,190		32,466,190
	Faalapotopotoga Pulega o le Suavai	8,366,000		8,366,000		8,366,000
	<b>Aofaiga Laititi o Galuega e tuina atu i isi Vaega</b>	<b>\$ 56,863,300</b>	<b>\$ -</b>	<b>\$ 56,863,300</b>	<b>\$ -</b>	<b>\$ 56,863,300</b>
	<b>Galuega e Avea ai ma Sui o le Malo:</b>					
	<b>Totogi Fuapau e aveai ma Sui &amp; Tupe Faameaalofa</b>					
	Faalapotopotoga Faava o Malo Vaalele Sivili	119,800		119,800		119,800
	Faalapotopotoga Faava o Malo o le Gataifale	23,000		23,000		23,000
	Saofaga Faalapotopotoga Pacific Aviation Safety Office	48,200		48,200		48,200
	<b>Sao o le Malo i Atina'e Tetele</b>					
	Konesale Faapitoa - (Inisinia Fauautua Fau Fale)	48,000		48,000		48,000
	Fausia o Fale Nofo fou o le Malo	1,000,000	(a)	(1,000,000)		-
	Fale Fou mo le Sui o le Fono o Sui Tofia (retention)	46,058		46,058		46,058
	<b>Faiga Faavae a le Malo</b>					
	Totogi o Lisi (Fale o le TATTE)	401,412		401,412		401,412
	Lafoga Totogi VAGST	257,282		257,282		257,282
	<b>Aofaiga Laititi o Galuega e aveai ma Sui o le Malo</b>	<b>\$ 1,943,752</b>	<b>\$ (1,000,000)</b>	<b>\$ 943,752</b>	<b>\$ -</b>	<b>\$ 943,752</b>

## MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

**TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013**

Numerā o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Tupe Maua mo le Malo:</b>				
	Tupe maua - Fa'aaogaina o le Vateatea o Samoa	804,877			804,877
	<b>Aofaiga Laititi o Tupe Maua mo le Malo</b>	<b>\$ 804,877</b>			<b>\$ (804,877)</b>
	<b>Aofai</b>	<b>\$ 62,498,835</b>	<b>\$ (1,000,000)</b>	<b>\$ 61,498,835</b>	<b>\$ 584,263</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 62,498,835</b>	<b>\$ (1,000,000)</b>		<b>\$ 60,914,572</b>

**Faaititiga i Tupe Alu**

(a) Fausia o Fale Nofu fou o le Malo

(1,000,000)  
\$ (1,000,000)

Vaegatupe: MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE



## GALUEGA MA AUAUNAGA FAA-SOIFUA MALOLOINA (NHS)

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Numera o Avanoa Faamaonia</b>				
	<b>Galuega Faatino a le Matagaluega:</b>				
<b>1.0</b>	<b>Fautuaga Tau Faiga Faavae I le Minisita &amp; Komiti Faatonu</b>				
	Tagata Faigaluega:	597,600	597,600		597,600
	Tupe Alu mo le Faagaioiga:	67,200	67,200		67,200
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	73,451	73,451		73,451
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 738,251</b>	<b>\$ -</b>	<b>\$ 738,251</b>	<b>\$ -</b>
<b>2.0</b>	<b>Auaunaga mo Togafitiga o Gasegase</b>			728,000	(728,000)
	Tagata Faigaluega:	8,591,336	8,591,336		8,591,336
	Tupe Alu mo le Faagaioiga:	3,707,018	3,707,018		3,707,018
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	2,130,083	2,130,083		2,130,083
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 14,428,437</b>	<b>\$ -</b>	<b>\$ 728,000</b>	<b>\$ 13,700,437</b>
<b>3.0</b>	<b>Suesuega o Mafuaga o Gasegase (Fale Sue Toto)</b>			85,000	(85,000)
	Tagata Faigaluega:	1,401,623	1,401,623		1,401,623
	Tupe Alu mo le Faagaioiga:	1,538,196	1,538,196		1,538,196
	Tupe Faavae:	67,653	67,653		67,653
	Galuega Lagolago:	661,060	661,060		661,060
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 3,668,532</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 3,583,532</b>
<b>4.0</b>	<b>Auaunaga Tau Faata</b>			126,000	(126,000)
	Tagata Faigaluega:	1,042,773	1,042,773		1,042,773
	Tupe Alu mo le Faagaioiga:	363,851	363,851		363,851
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	293,805	293,805		293,805
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 1,700,429</b>	<b>\$ -</b>	<b>\$ 126,000</b>	<b>\$ 1,574,429</b>
<b>5.0</b>	<b>Auaunaga mo Gasegase o Nifo</b>			250,000	(250,000)
	Tagata Faigaluega:	1,779,787	1,779,787		1,779,787
	Tupe Alu mo le Faagaioiga:	658,008	658,008		658,008
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	440,707	440,707		440,707
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 2,878,502</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 2,628,502</b>
<b>6.0</b>	<b>Auaunaga Tau Vailaau mo Togafitiga ma Fale Talavai</b>			1,736,000	(1,736,000)
	Tagata Faigaluega:	748,579	748,579		748,579
	Tupe Alu mo le Faagaioiga:	6,083,255	6,083,255		6,083,255
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	1,395,572	1,395,572		1,395,572
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 8,227,406</b>	<b>\$ -</b>	<b>\$ 1,736,000</b>	<b>\$ 6,491,406</b>
<b>7.0</b>	<b>Auaunaga Tuufaatasi Tau Soifua Maloloina I Savaii &amp; Falemai MTH</b>			650,000	(650,000)
	Tagata Faigaluega:	1,810,286	1,810,286		1,810,286
	Tupe Alu mo le Faagaioiga:	1,029,500	1,029,500		1,029,500
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	514,158	514,158		514,158
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 3,353,944</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ 2,703,944</b>
<b>8.0</b>	<b>Auaunaga Tau Soifua Maloloina I Nuu I Tua o Upolu ma le Talafatai o Apia</b>			65,000	(65,000)
	Tagata Faigaluega:	11,694,347	11,694,347		11,694,347
	Tupe Alu mo le Faagaioiga:	617,888	617,888		617,888
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	1,836,279	1,836,279		1,836,279
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 14,148,514</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>\$ 14,083,514</b>
	<b>Aofaiga Laititi o Galuega Faatino &amp; Vaega o Galuega Faatino a le NHS</b>	<b>\$ 49,144,014</b>	<b>\$ -</b>	<b>\$ 3,640,000</b>	<b>\$ 45,504,014</b>
	<b>Galuega Faatino Saunia e se Isi Vaega:</b>				
	<b>Togafitiga i Atunuu i Fafu</b>				
	Pasese ma Alauni	50,000	50,000		50,000
	Totogi mo Togafitiga I Atunuu I Fafu	10,500,000	10,500,000		10,500,000
	<b>Aofaiga o Galuega saunia e isi Vaega</b>	<b>\$ 10,550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,550,000</b>

## GALUEGA MA AUAUNAGA FAA-SOIFUA MALOLOINA (NHS)

## TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2012 - 2013

Numera o Galuega Faatino	FAAMATALAGA	2012 - 2013			
		Tala Faatatau Autu o Tupe 2012-2013	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Toe Faaolaina mai
	<b>Galuega e ave'a ai ma Sui o le Malo:</b>				
	Togafitiga mo le Moetaagulu	330,000		330,000	330,000
	Lagolago mo le Polokalame Faakomipiuta	45,000		45,000	45,000
	Vaegatupe mo le faatotogaina o le Falemai Fou i Motootua	-	(a) 1,000,000	1,000,000	1,000,000
	Lafoga Totogi VAGST	2,854,828		2,854,828	2,854,828
	<b>Aofaiga o Galuega e ave'a ai ma Sui o le Malo</b>	<b>\$ 3,229,828</b>	<b>\$ 1,000,000</b>	<b>\$ 4,229,828</b>	<b>\$ 4,229,828</b>
	<b>Tupe Maua a le Faalapotopotoga</b>				
	Fesoasoani mai le Malo	59,283,842		59,283,842	(59,283,842)
		<b>59,283,842</b>		<b>-</b>	<b>(59,283,842)</b>
	<b>Aofai</b>	<b>\$ 62,923,842</b>	<b>\$ 1,000,000</b>	<b>\$ 63,923,842</b>	<b>\$ 62,923,842</b>
	<b>Aofai Tupe Faatatauina</b>	<b>\$ 62,923,842</b>	<b>\$ 1,000,000</b>		

**Faaopoopoga i Tupe Alu**

(a) Vaegatupe mo le faatotogaina o le Falemai Fou i Motootua

1,000,000
<u>\$ 1,000,000</u>

Vaegatupe: GALUEGA MA AUAUNAGA FAA-SOIFUA MALOLOINA (NHS)