



FONO AOA FAITULAFONO

O

SAMOA

2015 - 2016

TALA FAATATAU FAAOPOPO LONA LUA

O

TUPE MAUA MA TUPE TOTOGI

A LE

MALO O SAMOA

MO LE

TAUSAGA FAAIUINA I LE ASO 30 IUNI 2016

MATAGALUEGA/OFISA/PULEGA

Faasinoga Itulau

**Otootoga o Tupe Faatatauina - Tala Faatatau Autu & Tala Faatatau
Faaopoopo Muamua**

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TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2015 - 2016

OTOOTOGA O TUPE FAATATAUINA

	2015 - 2016	2015- 2016	2015 - 2016
	Tala Faatatau Autu + Tala o le Tupe Faaopoopo Muamua	Tala Faatatau Faaopoopo Lona Lua	Tala Faatatau Autu + Tala Faaopoopo Lona Lua
<u>TUPE MAUA</u>			
Tupe Maua Masani	560,498,697	7,731,876	568,230,573
Tupe Faameaalofa mai Fafu	137,096,948	-	137,096,948
Aofai Tupe Maua & Tupe Faameaalofa mai Fafu	697,595,645	7,731,876	705,327,521
Toese:			
<u>TUPE ALU I LE TAIMI NEI</u>			
Tupe Alu Faale-Tulafono	102,898,657	2,444,000	105,342,657
Polokalame o Tupe Alu	487,205,651	5,287,876	492,493,527
Tupe Alu Le Fuafuaina	14,346,711	-	14,346,711
Aofai o Tupe Alu	604,451,018	7,731,876	612,182,894
Toese:			
<u>TUPE ALU I ATINA'E</u>			
Tupe Alu i Atina'e Faatupeina mai Faaunegatupe	84,082,700	-	84,082,700
Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa	105,406,030	-	105,406,030
Aofai Tupe Alu i Atina'e	189,488,730	-	189,488,730
Aotelega (Tupe Pa'u)/Tupe Faasili	(96,344,103)	-	(96,344,103)
Faatupeina e:			
Faaunegatupe mama e faatupe ai galuega tau atina'e	84,082,700	-	84,082,700
Tinoitupe (Tupe Pa'u)/Tupe Faasili	\$ (12,261,403)	\$ -	\$ (12,261,403)

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2015 - 2016

OTOOTOGA O TUPE

VAEGA 1: TUPE MAUA

TUPE MAUA MASANI

Tupe Maua Masani (Tala Faatatau Autu)	551,916,733
Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Muamua)	8,581,964
Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Lona Lua)	7,731,876
	<u>\$ 568,230,573</u>

TUPE FAAMEAALOFI MO ATIINA'E I FAFO

Tupe Faameaalofi mai Fafo (Tala Faatatau Autu)	137,096,948
Faaopoopoga i Tupe Faameaalofi mai Fafo (Tala Faatatau Faaopoopo Muamua)	-
Faaopoopoga i Tupe Faameaalofi mai Fafo (Tala Faatatau Faaopoopo Lona Lua)	-
	<u>\$ 137,096,948</u>

Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofi	<u>\$ 7,731,876</u>
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AOFAI TUPE MAUA TOE ILOILOINA

\$ 705,327,521

VAEGA II: TUPE ALU

	Tupe Alu Faale-Tulafono	Polokalame Tupe Alu	Tupe Alu Le Fuafuaina	Tupe Alu Atina'e Faatupeina mai Fafo	Aofai \$
Tala Faatatau Autu	103,298,657	478,223,687	14,346,711	189,488,730	785,357,785
Tala Faatatau Faaopoopo Muamua	(400,000)	8,981,964	-	-	8,581,964
Tala Faatatau Faaopoopo Lona Lua	2,444,000	5,287,876	-	-	7,731,876
Aofai Tupe Alu Toe Iloiloina	<u>105,342,657</u>	<u>492,493,527</u>	<u>14,346,711</u>	<u>189,488,730</u>	<u>801,671,625</u>

AOFAI TUPE PA'U \$ (96,344,104)

VAEGA III: FAATUPEGA

Faatupe mai:

Faaunegatupe mama e faatupe ai atina'e	84,082,700	84,082,700
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OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:

\$ 84,082,700

VAEGA IV: OTOOTOGA

Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2015-2016	(12,261,403)
Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2015-2016	-
Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Lona Lua 2015-2016	-
AOFAI O TUPE FAASIL/(TUPE PA'U)	<u>\$ (12,261,403)</u>

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2015 - 2016**OTOOTOGA O AOFAIGA O TUPE MAUA FAAOPOOPO****A. TUPE MAUA MASANI****I. TUPE MAUA FAAOPOOPO****MATAGALUEGA****MEA TAITASI**

TUPE	Vaega Faa-Tausi Tusi	622,357
	Totogi o Faaunegatupe Faaauau	319,000
	Tupe maua mai Tupe mama a Faalapotopotoga	1,934,000
	Lafoga o Penisini & Suauu	320,000
	Tiute o Faailoga Tusi	406,000
PULE FAATONU	Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu)	100,000
TUPE MAUA	Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	3,397,000
	VAGST- Lafoga totogi e Matagaluega a le Malo	633,519

SIITAGA I LE AOFAI O TUPE MAUA MASANI**7,731,876****II. OTOOTOGA TOE ILOILOINA O TUPE MAUA**

Tupe Maua Masani 2015-2016 (Tala Faatatau Autu)	551,916,733	
Tupe Maua Faaopoopo 2015-2016 (Tala Faaopoopo Muamua)	8,581,964	
Tupe Maua Faaopoopo 2015-2016 (Tala Faaopoopo Lona Lua)	7,731,876	
		568,230,573
Tupe Faameaalofa Mai Fafu 2015-2016 (Tala Faatatau Autu)	137,096,948	
Faaopoopoga Tupe Faameaalofa Mai Fafu 2015-2016 (Tala Faaopoopo Muamua)	-	
Faaopoopoga Tupe Faameaalofa Mai Fafu 2015-2016 (Tala Faaopoopo Lona Lua)	-	137,096,948
		\$ 705,327,521

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2015 - 2016**OTOOTOGA O SIITAGA I TUPE TOTOGI****TAIMI NEI****I. TUPE ALU FAAOPOOPO I POLOKALAME:**

MATAGALUEGA	FAAOPOOPOGA
MATAGALUEGA O TUPE	3,840,500
PUNAOA FAALENATURA MA LE SIOSIOMAGA	1,059,394
SOIFUA MALOLOINA	457,082
OFISA O FUAINUMERA FAAMAUINA	33,000
AUAUNAGA FAALESOIFUA MALOLOINA	3,500,000
OFISA O LE PULE FAATONU	84,000
AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA	<u>\$ 8,973,976</u>

II. FAAITHITIGA I TUPE ALU I POLOKALAME

MATAGALUEGA	FAAITHITIGA
TUPE	(3,434,500)
TUPE MAUA	(200,000)
OFISA O FUAINUMERA FAAMAUINA	(51,600)
AOFAI O FAAITHITIGA I TUPE ALU I POLOKALAME	<u>\$ (3,686,100)</u>

III. AOFAIGA SUIGA I TUPE ALU I POLOKALAME (I - II)**\$ 5,287,876****IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME**

Tupe Alu i Polokalame Tala Faatatau Autu 2015-2016	478,223,687
Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2015-2016	8,981,964
Siitaga i Tupe Alu - Tala Faaopoopo Lona Lua 2015-2016	5,287,876
AOFAI I SUIGA O TUPE ALU I POLOKALAME	<u>\$ 492,493,527</u>

TALA FAATATAU FAAOPOOPO LONA LUA O TUPE 2015 - 2016**OTOOTOGA O TUPE ALU FAALE-TULAFONO****I. TUPE ALU FAALE-TULAFONO FAAOPOOPOGA:****I. MEA ESEESE**

9521	TULAFONO O PULEGA O TUPE A LE MALO 2001	188,000
9526	LAFOGA O TUPE MAUA TOE TOTOGI ATU	424,000
9527	TUPE TOE TOTOGI ATU MAILE VAGST	4,232,000
	AOFAIGA FAAOPOOPOGA TUPE ALU FAALE-TULAFONO	<u>\$ 4,844,000</u>

II. FAAITITIGA O TUPE ALU FAALE -TULAFONO**E. FAAGAOIOGA O AITALAFU****1. AITALAFU I FAFO**

(iii) Fua Faatatau mo Fesuaiga o Tupe	(2,400,000)
AOFAIGA FAAITITIGA TUPE ALU FAALE-TULAFONO	<u>\$ (2,400,000)</u>

III. AOFAIGA I SUIGA O TUPE ALU FAALE -TULAFONO (I-II) **\$ 2,444,000****IV. OTOOTOGA TOE ILOILOINA O TUPE ALU FAALE-TULAFONO:**

Tupe Alu Faale-Tulafono Tala Faatatau Autu 2015-2016	103,298,657
Siitaga I Tupe Alu Faale-Tulafono (Tala Faaopoopo Muamua o Tupe 2015-2016)	(400,000)
Siitaga I Tupe Alu Faale-Tulafono (Tala Faaopoopo Lona Lua o Tupe 2015-2016)	2,444,000
	<u>\$ 105,342,657</u>

MATAGALUEGA Ò TUPE

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016			
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega Faatino a le Matagaluega:				
1.0	Iloiloina o Faiga Faavae o le Tamaoiga ma Saunia Fautuaga mo le Kapeneta				
	Tagata Faigaluega:	206,459		206,459	-
	Tupe Alu mo le Faagaoioiga:	199,784		199,784	199,784
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	163,154		163,154	163,154
	Aofai Tupe Faatatauina	\$ 569,397	\$ -	\$ 569,397	\$ 569,397
2.0	Galuega Lagolago I le Minisita				
	Tagata Faigaluega:	287,300		287,300	-
	Tupe Alu mo le Faagaoioiga:	138,875		138,875	287,300
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	179,469		179,469	179,469
	Aofai Tupe Faatatauina	\$ 605,644	\$ -	\$ 605,644	\$ 605,644
3.0	Faafaoina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo				
	Tagata Faigaluega:	601,413		601,413	-
	Tupe Alu mo le Faagaoioiga:	87,756		87,756	87,756
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	277,362		277,362	277,362
	Aofai Tupe Faatatauina	\$ 966,531	\$ -	\$ 966,531	\$ 966,531
4.0	Suesuega ma Galuega Faa-Suetusi				
	Tagata Faigaluega:	397,313		397,313	-
	Tupe Alu mo le Faagaoioiga:	41,079		41,079	10,000
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	32,631		32,631	32,631
	Aofai Tupe Faatatauina	\$ 471,023	\$ -	\$ 471,023	\$ 10,000
5.0	Fuafuaga ma Faiga Faavae mo le Atinae o le Tamaoiga				
	Tagata Faigaluega:	496,556		496,556	-
	Tupe Alu mo le Faagaoioiga:	83,113		83,113	83,113
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	163,154		163,154	163,154
	Aofai Tupe Faatatauina	\$ 742,823	\$ -	\$ 742,823	\$ 742,823
6.0	Vaega Faa-Tausi Tusi		(a)		
	Tagata Faigaluega:	1,258,380		(622,357)	-
	Tupe Alu mo le Faagaoioiga:	145,086		1,258,380	1,258,380
	Tupe Faavae:	-		145,086	145,086
	Galuega Lagolago:	277,362		-	-
	Aofai Tupe Faatatauina	\$ 1,680,828	\$ -	\$ 1,680,828	\$ 1,962,238
7.0	Vaia Lelei o Fale Tetele a le Malo				
	Tagata Faigaluega:	475,466		475,466	-
	Tupe Alu mo le Faagaoioiga:	6,236,893		6,236,893	(5,769,154)
	Tupe Faavae:	216,000		216,000	475,466
	Galuega Lagolago:	326,308		326,308	6,236,893
	Aofai Tupe Faatatauina	\$ 7,254,667	\$ -	\$ 7,254,667	\$ 5,769,154
7.1	Vaia lelei o le Fale o le Fiame Mataafa Faumuina Mulinuu II				
	Tagata Faigaluega:	393,369		393,369	-
	Tupe Alu mo le Faagaoioiga:	2,087,626		2,087,626	(2,012,618)
	Tupe Faavae:	-		-	393,369
	Galuega Lagolago:	163,154		163,154	2,087,626
	Aofai Tupe Faatatauina	\$ 2,644,149	\$ -	\$ 2,644,149	\$ 2,012,618
7.2	Vaia lelei o le Fale o le Tui Atua Tamasese Efi				
	Tagata Faigaluega:	82,097		82,097	-
	Tupe Alu mo le Faagaoioiga:	4,149,267		4,149,267	(3,756,536)
	Tupe Faavae:	216,000		216,000	82,097
	Galuega Lagolago:	163,154		163,154	4,149,267
	Aofai Tupe Faatatauina	\$ 4,610,518	\$ -	\$ 4,610,518	\$ 3,756,536
8.0	Fautuaga ma Anuanaga mo Faamatalaga Faatekonolosi				
	Tagata Faigaluega:	412,652		412,652	-
	Tupe Alu mo le Faagaoioiga:	19,963		19,963	412,652
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	16,315		16,315	19,963
	Aofai Tupe Faatatauina	\$ 448,930	\$ -	\$ 448,930	\$ 448,930

MATAGALUEGA Ò TUPE

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
9.0	Mataituina o Gaioga Fai a Faalapotopotoga Tumaoti a le Malo & Faiga Faavae mo le Faamatuina atu i le Vaega Tumaoti					
	Tagata Faigaluega:	438,119		438,119		438,119
	Tupe Alu mo le Faagaoioiga:	30,170		30,170		30,170
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	32,631		32,631		32,631
	Aofai Tupe Faatatauina	\$ 500,920	\$ -	\$ 500,920	\$ -	\$ 500,920
10.0	Faafocina o Fesoasoani mai Fafo					
	Tagata Faigaluega:	528,346		528,346		528,346
	Tupe Alu mo le Faagaoioiga:	101,917		101,917		101,917
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	16,315		16,315		16,315
	Aofai Tupe Faatatauina	\$ 646,578	\$ -	\$ 646,578	\$ -	\$ 646,578
11.0	Fautuaga Faaletulafono i Mataupu Tau Tupe					
	Tagata Faigaluega:	115,400		115,400		115,400
	Tupe Alu mo le Faagaoioiga:	19,100		19,100		19,100
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	32,631		32,631		32,631
	Aofai Tupe Faatatauina	\$ 167,131	\$ -	\$ 167,131	\$ -	\$ 167,131
12.0	Auaunaga mo le mataituina o Faatauga o Oloa ma Auaunaga					
	Tagata Faigaluega:	181,560		181,560		181,560
	Tupe Alu mo le Faagaoioiga:	20,900		20,900		20,900
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	32,631		32,631		32,631
	Aofai Tupe Faatatauina	\$ 235,091	\$ -	\$ 235,091	\$ -	\$ 235,091
13.0	Auaunaga Lagolago mo le Polokalame Faakomipiuta mo Tupe a le Malo					
	Tagata Faigaluega:	200,035		200,035		200,035
	Tupe Alu mo le Faagaoioiga:	10,250		10,250		10,250
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	32,631		32,631		32,631
	Aofai Tupe Faatatauina	\$ 242,916	\$ -	\$ 242,916	\$ -	\$ 242,916
14.0	Faiga Faavae mo le Malosiaga					
	Tagata Faigaluega:	261,987		261,987		261,987
	Tupe Alu mo le Faagaoioiga:	29,350		29,350		29,350
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	16,315		16,315		16,315
	Aofai Tupe Faatatauina	\$ 307,652	\$ -	\$ 307,652	\$ -	\$ 307,652
15.0	Vaega Tumaoti ole Tamaoiga mo Tupe ma le Puleaina lelei o Tupe					
	Tagata Faigaluega:	210,962		210,962		210,962
	Tupe Alu mo le Faagaoioiga:	21,200		21,200		21,200
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	16,315		16,315		16,315
	Aofai Tupe Faatatauina	\$ 248,477	\$ -	\$ 248,477	\$ -	\$ 248,477
16.0	Polokalame o le mafai ona tali atu i Suiga o le Tau					
	Tagata Faigaluega:	181,560		181,560		181,560
	Tupe Alu mo le Faagaoioiga:	16,000		16,000		16,000
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	16,315		16,315		16,315
	Aofai Tupe Faatatauina	\$ 213,875	\$ -	\$ 213,875	\$ -	\$ 213,875
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 15,302,483	\$ -	\$ 15,302,483	\$ 7,741,392	\$ 6,938,734
	Galuega i le Avea ma Sui o le Malo:					
	Totogi Fuapau i le Avea ai ma Sui & Tupe Faameaalofa					
	Failautusi Aferika Keripiane & Pasefika	69,971		69,971		69,971
	Saofaga mo siitaga o tupe moomia mo galuega atinae a le Faletupe o Atinae o Asia ma le Faletupe ole Lalolagi mo sui auai	3,899,000	(e)	(2,314,500)		1,584,500
	Sao o le Malo i Atina'e Tetele					
	OPEC / Nofoga mo Tane Suauu	2,220,318		2,220,318		2,220,318
	Polokalame mo le Atinaeina o Faalapotopotoga ma Nuu (CSSP)	200,000		200,000		200,000
	Poloketi mo le Faiga Faapisini mo Faatoaga mo vaega Tumaoti	200,000		200,000		200,000
	Sao o le Malo Samoa e fesoasoani mo aoga tulaga lua	4,140,400		4,140,400		4,140,400
	Sao o le Malo Samoa e fesoasoani mo kolisi maualuga.	1,592,700		1,592,700		1,592,700

MATAGALUEGA Ò TUPE

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016					
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016		Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Fesoasoani mai le Malo o Saina	500,000			500,000		500,000
	Sao o le Malo Samoa ile fausiaina o le Moata Fono Fou	4,500,000			4,500,000		4,500,000
	Atinae mo Fesoataiga Faaneionapo	100,000			100,000		100,000
	Polokalame mo Inisiua mo Atunuu Laiti o le Pasefika mo taimi o Faalavelave Faale-natura	100,000			100,000		100,000
	Faiga Faavae a le Malo						
	Polokalame o le Penisione mo Tagata Matutua	17,872,429			17,872,429		17,872,429
	Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe	5,000,000	(i)	967,000	5,967,000		5,967,000
	Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe	6,500,000	(o)	1,773,500	8,273,500		8,273,500
	Pamu Penisini a le Malo	2,700,000	(u)	(620,000)	2,080,000		2,080,000
	Inisiua mo Aseta a le Malo	4,243,564			4,243,564		4,243,564
	Faamalosia o Faalapotopotoga a le Malo	100,000			100,000		100,000
	Komiti Tutoatasi mo le Tofia o Faatonu o Faalapotopotoga	60,000			60,000		60,000
	Laisene mo polokalame Komipiuta	616,000			616,000		616,000
	Faaleleia o ni Faafitauli tau Komipiuta	414,040			414,040		414,040
	Pamu Penisini a le Malo	50,000			50,000		50,000
	Taaloga a Aualavou o Malo o le Taupulega 2015	5,070,000			5,070,000		5,070,000
	Vaegatupe mo galuega amata o le Maota Fono o le Palemene	500,000	(f)	(500,000)	-		-
	Vaegatupe mo le atinaeina o le Matagaluega mo Faalapotopotoga Tumaoti	651,044			651,044		651,044
	Fonotaga- PFTAC	50,000			50,000		50,000
	Totogiina o le uaea o fesoataiga ua taua o le DS3 ASH Cable		(g)	650,000	650,000		650,000
	Totogi o Lisi						
	Totogi o Lisi - Faletupe Tutotonu	1,175,781			1,175,781		1,175,781
	Tupe Faavae:						
	Faletupe mo Atinae o Samoa	1,931,500			1,931,500		1,931,500
	Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i Fafo	70,000			70,000		70,000
	Lafoga totogi VAGST	2,866,359	(l)	450,000	3,316,359		3,316,359
	Aofaiga Laititi Galuega Avea ai ma Sui o le Malo	\$ 67,393,106		\$ 406,000	\$ 67,799,106	\$ -	\$ 67,799,106
	Tupe Maua i le Malo:						
	Totogi o Faaunegatupe Faaauu	14,187,000	(m)	319,000	14,506,000		(14,506,000)
	Ofisa Tutotonu mo Teuga Tupe i Fafo	15,000,000			15,000,000		(15,000,000)
	Tupe Faaleoleo a le Faletupe Tutotonu	6,481,074			6,481,074		(6,481,074)
	Totogiina o Tupe Tului	1,735,416			1,735,416		(1,735,416)
	Tupe maua mai faamaoniga o nonogatupe	436,218			436,218		(436,218)
	Tupe maua mai Tupe mama a Faalapotopotoga	4,031,766	(n)	1,934,000	5,965,766		(5,965,766)
	Totogi mo le Faaagaina o Tane Suauu	4,000,000			4,000,000		(4,000,000)
	Lafoga o Penisini & Suauu	5,000,000	(p)	320,000	5,320,000		(5,320,000)
	Tupe Maua Mai Mea Eese	400,000			400,000		(400,000)
	Tiute o Faailoga Tusi	479,170	(s)	406,000	885,170		(885,170)
	Tupe maua mai Tupe mama a Faalapotopotoga	500,000			500,000		(500,000)
	Aofaiga Laititi o Tupe maua i le Malo	\$ 52,250,644		\$ 2,979,000	\$ -	\$ 55,229,644	\$ (55,229,644)
	Aofai	\$ 82,695,589		\$ 406,000	\$ 83,101,589	\$ 62,971,036	\$ 74,737,840
	Aofai Tupe Faatatauina	\$ 82,695,589		\$ 406,000			

Faaopoopoga i Tupe Alu

(i) Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe	967,000
(o) Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe	1,773,500
(g) Totogiina o le uaea o fesoataiga ua taua o le DS3 ASH Cable	650,000
(l) Lafoga totogi VAGST	450,000
	\$ 3,840,500

Faaitiitiga i Tupe Alu - Toe Fetuunaiga

Saofaga mo siitaga o tupe moomia mo galuega atinae a le Faletupe o Atinae o Asia ma le Faletupe ole Lalolagi mo	
(e) sui auai	(2,314,500)
(u) Pamu Penisini a le Malo	(620,000)
(f) Vaegatupe mo galuega amata o le Maota Fono o le Palemene	(500,000)
	\$ (3,434,500)

Faaopoopoga i Tupe Maua

(a) Vaega Faa-Tausi Tusi	622,357
(m) Totogi o Faaunegatupe Faaauu	319,000
(n) Tupe maua mai Tupe mama a Faalapotopotoga	1,934,000
(p) Lafoga o Penisini & Suauu	320,000
(s) Tiute o Faailoga Tusi	406,000
	\$ 3,601,357

Vaegatupe: **MATAGALUEGA O TUPE**

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua ese mai Lafoga	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae I le Minisita					-
	Tagata Faigaluega:	653,063		653,063		653,063
	Tupe Alu mo le Faagaioiga:	111,538		111,538		111,538
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	73,479		73,479		73,479
	Aofai Tupe Faatatauina	\$ 838,080	\$ -	\$ 838,080	\$ -	\$ 838,080
2.0	Galuega Lagolago I le Minisita					-
	Tagata Faigaluega:	541,799		541,799		541,799
	Tupe Alu mo le Faagaioiga:	138,886		138,886		138,886
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	176,349		176,349		176,349
	Aofai Tupe Faatatauina	\$ 857,034	\$ -	\$ 857,034	\$ -	\$ 857,034
3.0	Pulea ma le Vaia o Eleele a le Malo				2,997,396	(2,997,396)
	Tagata Faigaluega:	947,946		947,946		947,946
	Tupe Alu mo le Faagaioiga:	89,600		89,600		89,600
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	117,566		117,566		117,566
	Aofai Tupe Faatatauina	\$ 1,155,112	\$ -	\$ 1,155,112	\$ 2,997,396	\$ (1,842,284)
4.0	Auaunaga tau Tomai Faapitoa I Fanua				86,958	(86,958)
	Tagata Faigaluega:	833,072		833,072		833,072
	Tupe Alu mo le Faagaioiga:	68,000		68,000		68,000
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	88,175		88,175		88,175
	Aofai Tupe Faatatauina	\$ 989,247	\$ -	\$ 989,247	\$ 86,958	\$ 902,289
5.0	Vaega o Siosiomaga ma Faasao				34,800	(34,800)
	Tagata Faigaluega:	1,157,596		1,157,596		1,157,596
	Tupe Alu mo le Faagaioiga:	169,700		169,700		169,700
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	161,654		161,654		161,654
	Aofai Tupe Faatatauina	\$ 1,488,950	\$ -	\$ 1,488,950	\$ 34,800	\$ 1,454,150
6.0	Pulega, Fuafuaga mo le puipuiga o le Vaomatua				6,491	(6,491)
	Tagata Faigaluega:	1,812,210		1,812,210		1,812,210
	Tupe Alu mo le Faagaioiga:	197,760		197,760		197,760
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	161,654		161,654		161,654
	Aofai Tupe Faatatauina	\$ 2,171,624	\$ -	\$ 2,171,624	\$ 6,491	\$ 2,165,133
7.0	Vaai Tau, Suesuega o le Vai ile Eleele, suesuega o Palapala/Papa, Tulaga Faasaienisi, Maneta ma Galulolo				137,060	(137,060)
	Tagata Faigaluega:	1,085,637		1,085,637		1,085,637
	Tupe Alu mo le Faagaioiga:	355,536		355,536		355,536
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	176,349		176,349		176,349
	Aofai Tupe Faatatauina	\$ 1,617,522	\$ -	\$ 1,617,522	\$ 137,060	\$ 1,480,462
8.0	Pulega mo fuafuaga ma le fa'aogaina o Nofoga i le taulaga				58,055	(58,055)
	Tagata Faigaluega:	723,585		723,585		723,585
	Tupe Alu mo le Faagaioiga:	93,500		93,500		93,500
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	117,566		117,566		117,566
	Aofai Tupe Faatatauina	\$ 934,651	\$ -	\$ 934,651	\$ 58,055	\$ 876,596
9.0	Puleaina ma fuafua lelei le fa'aogaina o Punaoa o Suavai				6,600	(6,600)
	Tagata Faigaluega:	853,696		853,696		853,696
	Tupe Alu mo le Faagaioiga:	84,334		84,334		84,334
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	161,654		161,654		161,654
	Aofai Tupe Faatatauina	\$ 1,099,684	\$ -	\$ 1,099,684	\$ 6,600	\$ 1,093,084
10.0	Auaunaga mo le tali atu i faalavelave faalenatura					-
	Tagata Faigaluega:	334,459		334,459		334,459
	Tupe Alu mo le Faagaioiga:	98,064		98,064		98,064
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	117,566		117,566		117,566
	Aofai Tupe Faatatauina	\$ 550,089	\$ -	\$ 550,089	\$ -	\$ 550,089

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016		Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua ese mai Lafoga
11.0	Ofisa o lo'o Faagasoloina ma Faafocina Fuafuaga a le Vaega o Suavai ma Vai Lafoa'i					
	Tagata Faigaluega:	288,474			288,474	288,474
	Tupe Alu mo le Faagaoiiga:	1,357,146			1,357,146	1,357,146
	Tupe Faavae:	80,000			80,000	80,000
	Galuega Lagolago:	117,566			117,566	117,566
	Aofai Tupe Faatatauina	\$ 1,843,186		\$ -	\$ 1,843,186	\$ -
	Aofaiga Laititi o Galuega Faatino e le Matagaluega	\$ 13,545,179		\$ -	\$ 13,545,180	\$ 3,327,360
	Galuega Faatino Tuuina atu e isi Vaega Meaalofa & Fesoasoani					
	Faalapotopotoga o Suesuega Faasaienisi a Samoa	3,334,494			3,334,494	3,334,494
	Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega	\$ 3,334,494		\$ -	\$ 3,334,494	\$ -
	Galuega e Avea ma Sui o le Malo:					
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa					
	Faalapotopotoga Vaai Tau o le Lalolagi	77,323			77,323	77,323
	Iuni Faava o Malo o le Faasaina o Natura	15,000			15,000	15,000
	Polokalame Faatino a le SPREP	147,846			147,846	147,846
	Feagaiga Faava-o-malo mo le Fesuia'iga o le Tau UNFCCC	3,900			3,900	3,900
	Faalapotopotoga o Vaomatua a Malo o le Taupulega Lonetona	800			800	800
	Faalapotopotoga o Vaomatua Asia & Pasefika	200			200	200
	Faasaina Siosiomaga o Meaola	609			609	609
	Fegaiga Faava-o-malo mo Meaola Feoa'i CMS	1,500			1,500	1,500
	Feagaiga Faava-o-malo mo le Puipuia o Elele	11,818			11,818	11,818
	Faataufusi ma Nofoaga Susu RAMSAR					
	Faalapotopotoga o Malo Afaatasi mo le Faafetauia o le Faalegaina o Laufanua (UNCCD)	2,000			2,000	2,000
	Faalapotopotoga mo Polokalame Tau le Siosiomaga a Malo Afaatasi (UNEP)	2,000			2,000	2,000
	Feagaiga Faavaomalo i le Mata'ituina o Vailaau Oona	2,000			2,000	2,000
	Feagaiga Faava-o-malo mo le Puipuia mai Suauu Sasaa i Ogasami	3,500			3,500	3,500
	Feagaiga Faava-o-malo mo le Faataua o Tofi	100			100	100
	Feagaiga Faava-o-Malo mo Vailaau Oona e Faaulufaleina mai	6,500			6,500	6,500
	Feagaiga Faava-o-malo mo le Puipuia mai Kasa oona ma Otaota lafoai	5,000			5,000	5,000
	(CITES) Tupe teu faatulafono mo Feagaiga e faatonutonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i.	150			150	150
	(IRENA) Faalapotopotoga Faava-o-Malo o Malosiaga Faafouina	968			968	968
	Faiga Faavae a le Malo					
	Faamamaina o Nuu i Tua/Taulaga	2,059,779	(a)	610,000	2,669,779	2,669,779
	Tau o Fanua	2,000,000			2,000,000	2,000,000
	Pule Faamau o Fanua	66,000			66,000	66,000
	Faamamaina ma le vaaia lelei o faatanoa o loo lafoa'i ai otaota le ta'ua (Upolu & Savaii)	180,000			180,000	180,000
	Konekarate mo le fausia o Taligalu	168,546			168,546	168,546
	Asosi o le Au Palama	40,000			40,000	40,000
	Vaiao Faapitoa mole Siosiomaga	40,000			40,000	40,000
	Komisi Faufautua mo faaogaina o Fanua Faaleaganuu	133,494			133,494	133,494
	Aso Faapitoa mo le Ola Faanatura o meaola (manu ma laau)	20,000			20,000	20,000
	Aso Faapitoa o le Suavai i le Lalolagi	25,000			25,000	25,000
	Aso Faapitoa o le Lalolagi mo Nofoaga Vailaloa	20,000			20,000	20,000
	Tau mo Ele'ele a le Faalapotopotoga o Faaputugatupe a Tagatanu'u o Samoa	600,000			600,000	600,000
	Iloiloga o Alafua Faataatitia mo Galuega Faatino a le Vaega o Suavai ma Suavai Lafoai	25,000			25,000	25,000
	Sailiiliga ma Suesuega i Mataupu tau Suavai ma Suavai Lafoai	80,000			80,000	80,000

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016					
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016		Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Moa ma faamama le vao	268,503			268,503		268,503
	Tali atu a le Lalolagi i Fesuiaga o le Tau	300,000			300,000		300,000
	Sosaiete o Tagata Tomai Faainisia	50,000			50,000		50,000
	Konekarate mole Faamamaina o Fale le taua	335,500			335,500		335,500
	Tumama Lautele (Aso o Fale le Taua I Samoa)	20,000			20,000		20,000
	Sini Autu mo Atinae ole Meleniuma	1,672,225			1,672,225		1,672,225
	Toe fausiaina o le Falemeli	150,000			150,000		150,000
	Auala mo Fanua Lisi a le Komiti Faatonu o Fanua	500,000			500,000		500,000
	Faalauiloaina o auale e faasaoina ai le alu maumau o le malosiaga i Atunuu o le Pasefika - Vaega Lua	120,000			120,000		120,000
	Poloketi ale ABD mo le Tumama Lautele i Nuu	30,000			30,000		30,000
	Totogi o Lisi	798,992			798,992		798,992
	Lisi o Fanua Faaleaganuu mo masini vaai tau	390,842	(e)	311,212	702,054		702,054
	Lafoga Totogi VAGST	1,177,858	(i)	138,182	1,316,040		1,316,040
	Aofaiga Laititi Galuega e ave a ai ma Sui o le Malo	\$ 11,552,954		\$ 1,059,394	\$ 12,612,347	\$ -	\$ 12,612,347
	Aofai	\$ 28,432,627		\$ 1,059,394	\$ 29,492,021	\$ 3,327,360	\$ 26,164,661
	Aofai Tupe Faatatauina	\$ 28,432,627		\$ 1,059,394			

Faaopoopoga i Tupe Alu

(a)	Faamamaina o Nuu i Tua/Taulaga	610,000
(e)	Lisi o Fanua Faaleaganuu mo masini vaai tau	311,212
(i)	Lafoga Totogi VAGST	138,182
		<u>\$ 1,059,394</u>

Vaegatupe: MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

SOIFUA MALOLOINA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numerā o Galuega Faatino	FAAMATALAGA	2015- 2016			
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015- 2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega Faatino a le Matagaluega:				
1.0	Fautuaga Tau Faiga Faavae i le Minisita			5120	(5,120)
	Tagata Faigaluega:	314,528	314,528		314,528
	Tupe alu mo le Faagaoioiga:	121,300	121,300		121,300
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	124,293	124,293		124,293
	Aofai Tupe Faatatauina	\$ 560,121	\$ -	\$ 560,121	\$ 555,001
2.0	Galuega Lagolago i le Minisita				-
	Tagata Faigaluega:	88,074	88,074		88,074
	Tupe alu mo le Faagaoioiga:	149,423	149,423		149,423
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	62,147	62,147		62,147
	Aofai Tupe Faatatauina	\$ 299,644	\$ -	\$ 299,644	\$ 299,644
3.0	Vaega o Fuafuaga Alualumamao, Faiga faavae ma Suesuega o le Soifua Maloloina				-
	Tagata Faigaluega:	303,054	303,054		303,054
	Tupe alu mo le Faagaoioiga:	90,786	90,786		90,786
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	124,293	124,293		124,293
	Aofai Tupe Faatatauina	\$ 518,133	\$ -	\$ 518,133	\$ 518,133
4.0	Vaega e Puipuia le Soifua Maloloina Lautele ma Unaia			15,500	(15,500)
	Tagata Faigaluega:	1,391,990	1,391,990		1,391,990
	Tupe alu mo le Faagaoioiga:	221,640	221,640		221,640
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	372,880	372,880		372,880
	Aofai Tupe Faatatauina	\$ 1,986,510	\$ -	\$ 1,986,510	\$ 1,971,010
5.0	Faatinoina o Auaunaga Tau I le Soifua Maloloina ma le Mataituina o Tulaga Manaomia mo Fomai, Fomai Nifo ma Tagata Tomai Faapitoa o Auaunaga Lagolago Faa Soifua Maloloina				-
	Tagata Faigaluega:	398,246	398,246		398,246
	Tupe alu mo le Faagaoioiga:	43,525	43,525		43,525
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	124,293	124,293		124,293
	Aofai Tupe Faatatauina	\$ 566,064	\$ -	\$ 566,064	\$ 566,064
6.0	Vaega e Mataituina ma vaaiā le Faatinoga o Galuega Faa-Soifua Maloloina (Tausi Soifua & Faatosaga)		(a) 422,702	28,470	(28,470)
	Tagata Faigaluega:	391,757	391,757		391,757
	Tupe alu mo le Faagaoioiga:	863,812	1,286,514		1,286,514
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	124,293	124,293		124,293
	Aofai Tupe Faatatauina	\$ 1,379,862	\$ 422,702	\$ 1,802,564	\$ 1,774,094
7.0	Resitara ma Alafua ole Soifua Maloloina			12,420	(12,420)
	Tagata Faigaluega:	282,347	282,347		282,347
	Tupe alu mo le Faagaoioiga:	100,000	100,000		100,000
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	62,147	62,147		62,147
	Aofai Tupe Faatatauina	\$ 444,494	\$ -	\$ 444,494	\$ 432,074
8.0	Vaega mo Faamaumaga ma Fesootaiga Faatekonolosi Faapitoa i Mataupu Faasoifua Maloloina				-
	Tagata Faigaluega:	424,263	424,263		424,263
	Tupe alu mo le Faagaoioiga:	121,455	121,455		121,455
	Tupe Faavae:	-	-		-
	Galuega Lagolago:	62,147	62,147		62,147
	Aofai Tupe Faatatauina	\$ 607,865	\$ -	\$ 607,865	\$ 607,865

SOIFUA MALOLOINA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numerā o Galuega Faatino	FAAMATALAGA	2015- 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015- 2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
9.0	Vaega mo le Suesueina o le Soifua Maloloina Lautele o le Atunuu & Faatino o Tulafono Faatonutonu Faasoifua					
	Tagata Faigaluega:	237,388		237,388		237,388
	Tupe alu mo le Faagaoioiga:	52,950		52,950		52,950
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	62,147		62,147		62,147
	Aofai Tupe Faatatauina	\$ 352,485	\$ -	\$ 352,485	\$ -	\$ 352,485
10.0	Vaega e Tuufaatasia ma Su'esu'eina Atina'e Tetele mo le Soifua Maloloina atoa.					
	Tagata Faigaluega:	704,533		704,533		704,533
	Tupe alu mo le Faagaoioiga:	55,600		55,600		55,600
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	124,293		124,293		124,293
	Aofai Tupe Faatatauina	\$ 884,426	\$ -	\$ 884,426	\$ -	\$ 884,426
	Aofaiga Laititi Galuega Faatino a le Matagaluega	\$ 7,599,604	\$ 422,702	\$ 8,022,306	\$ 61,510	\$ 7,960,796
	Galuega Faatino Tuuina atu e isi Vaega:					
	Tupe Faameaalofa ma Saofaga					
	Faalapotopotoga Faavae Tau Fatugao a Samoa ¹	6,186,904		6,186,904		6,186,904
	Auaunaga Faa-Soifua Maloloina ²	65,303,862		65,303,862		65,303,862
	Galuega Faalapotopotoga o le Mai Suka	-		-		-
	Faalapotopotoga o le Faamai Oti (Samoa Aids Foundation)	30,000		30,000		30,000
	Sosaiete o le Kanesa i Samoa	40,000		40,000		40,000
	Aofaiga Laititi o Galuega tuuina atu i isi vaega	\$ 71,560,766	\$ -	\$ 71,560,766	\$ -	\$ 71,560,766
	Galuega e Avea ai ma Sui o le Malo:					
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa					
	Faalapotopotoga o Soifua Maloloina o le Lalolagi	35,000		-		-
	Sao o le Malo I Atina'e Tetele					
	Poloketi mo le Soifua Maloloina	440,600		440,600		440,600
	Faiga Faavae a le Malo					
	Totogi Amata (Foma'i i'u mai fafo/Tausi Soifua)	490,188		490,188		490,188
	Suesuega i Mataupu Faasaienisi - Soifua Maloloina (NUS)	95,000		95,000		95,000
	Polokalame Faalauiloa mo le Puipuiga o le suavai taumafa ma le tumama lautele	108,500		108,500		108,500
	Auaunaga mo Gasegase Tau Ma'i Suka	-		-		-
	Totogi o Lisi	34,200		34,200		34,200
	Lafoga totogi VAGST	424,416	(e) 34,380	458,796		458,796
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 1,627,904	\$ 34,380	\$ 1,627,284	\$ -	\$ 1,627,284
	AOFAI	\$ 80,788,274	\$ 457,082	\$ 81,210,356	\$ 61,510	\$ 81,148,846
	Aofai Tupe Faatatauina	\$ 80,788,274	\$ 457,082			

Faaopoopoga i Tupe Alu

- (a) Pili aoga ma Alauni mo tamaiti Tausi Soifua
(e) Lafoga totogi VAGST

422,702

34,380

\$ 457,082Vote: **MINISTRY OF HEALTH**

MATAGALUEGĀ Ō TUPE MAUA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Galuega Faatino a le Matagaluega :					
1.0	Fautuaga Tau Faiga Faavae i le Minisita					
	Tagata Faigaluega:	540,634		540,634		-
	Tupe Alu mo le Faagaoioiga:	361,000		361,000		540,634
	Tupe Faavae:	-		-		361,000
	Galuega Lagolago:	149,882		149,882		-
	Aofai Tupe Faatatauina	\$ 1,051,516	\$ -	\$ 1,051,516	\$ -	\$ 1,051,516
2.0	Galuega Lagolago i le Minisita					
	Tagata Faigaluega:	284,005		284,005		-
	Tupe Alu mo le Faagaoioiga:	121,152		121,152		284,005
	Tupe Faavae:	-		-		121,152
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 527,788	\$ -	\$ 527,788	\$ -	\$ 527,788
3.0	Auaunaga mo le au togoti Lafoga					
	Tagata Faigaluega:	709,104		709,104	2,506,778	(2,506,778)
	Tupe Alu mo le Faagaoioiga:	202,759		202,759		709,104
	Tupe Faavae:	62,609		62,609		202,759
	Galuega Lagolago:	136,256		136,256		62,609
	Aofai Tupe Faatatauina	\$ 1,110,728	\$ -	\$ 1,110,728	\$ 2,506,778	\$ (1,396,050)
4.0	Aoina o Aitalafu ma Tupe maua mai lafoga					
	Tagata Faigaluega:	552,941		552,941		-
	Tupe Alu mo le Faagaoioiga:	141,298		141,298		552,941
	Tupe Faavae:	-		-		141,298
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 816,870	\$ -	\$ 816,870	\$ -	\$ 816,870
5.0	Saililiga ma Suesuega o Lafoga					
	Tagata Faigaluega:	678,352		678,352		-
	Tupe Alu mo le Faagaoioiga:	125,347		125,347		678,352
	Tupe Faavae:	-		-		125,347
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 926,330	\$ -	\$ 926,330	\$ -	\$ 926,330
6.0	Puipuiga o le Tuaoi ma Su'esu'ega o oloa mai Fafu					
	Tagata Faigaluega:	937,162		937,162	182,589	(182,589)
	Tupe Alu mo le Faagaoioiga:	251,263		251,263		937,162
	Tupe Faavae:	362,609	(a)	162,609		251,263
	Galuega Lagolago:	177,133		177,133		162,609
	Aofai Tupe Faatatauina	\$ 1,728,167	\$ (200,000)	\$ 1,528,167	\$ 182,589	\$ 1,345,578
7.0	Fefa'ataua'iga ma Suesuega					
	Tagata Faigaluega:	395,294		395,294	498,292	(498,292)
	Tupe Alu mo le Faagaoioiga:	124,357		124,357		395,294
	Tupe Faavae:	-		-		124,357
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 642,282	\$ -	\$ 642,282	\$ 498,292	\$ 143,990
8.0	Faamaumaua ma Galuega o le Puipuiga					
	Tagata Faigaluega:	-		-		-
	Tupe Alu mo le Faagaoioiga:	-		-		-
	Tupe Faavae:	-		-		-
	Galuega Lagolago:	-		-		-
	Aofai Tupe Faatatauina	\$ -	\$ -	\$ -	\$ -	\$ -
9.0	Aoina ma le faamaumauina o Tupe Maua					
	Tagata Faigaluega:	440,247		440,247		-
	Tupe Alu mo le Faagaoioiga:	141,537		141,537		440,247
	Tupe Faavae:	-		-		141,537
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 704,415	\$ -	\$ 704,415	\$ -	\$ 704,415
10.0	Puleaina o Lafoga i luga o 'Ava, Tapaa, Oloa Suauu & Fale Teuoloo					
	Tagata Faigaluega:	450,584		450,584	497,115	(497,115)
	Tupe Alu mo le Faagaoioiga:	156,331		156,331		450,584
	Tupe Faavae:	-		-		156,331
	Galuega Lagolago:	122,631		122,631		-
	Aofai Tupe Faatatauina	\$ 729,546	\$ -	\$ 729,546	\$ 497,115	\$ 232,431

MATAGALUEGĀ Ō TUPE MAUA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016			
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
11.0	Fautuaga Faaletulafono I Mataupu Tau Tupe Maua				
	Tagata Faigaluega:	385,818		385,818	385,818
	Tupe Alu mo le Faagaioiga:	118,424		118,424	118,424
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	54,503		54,503	54,503
	Aofai Tupe Faatatauina	\$ 558,745	\$ -	\$ 558,745	\$ 558,745
12.0	Fiaga Faavae, Fuafuaga mo le Lumanai ma le Atina'e Faapisinisi				
	Tagata Faigaluega:	348,367		348,367	348,367
	Tupe Alu mo le Faagaioiga:	107,267		107,267	107,267
	Tupe Faavae:	-		-	-
	Galuega Lagolago:	109,005		109,005	109,005
	Aofai Tupe Faatatauina	\$ 564,639	\$ -	\$ 564,639	\$ 564,639
	Aofaiga Laititi o Galuega Faatino a le Matagaluega	\$ 9,361,023	\$ (200,000)	\$ 9,161,023	\$ 3,684,774
	Galuega e aveai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Faafocina Polokalame o Lafoga a Atunuu o le Taupulega	15,000		15,000	15,000
	Faalapotopotoga o Tiute ile Lalolagi	68,483		68,483	68,483
	Faalapotopotoga o Tiute i le Vasa Pasefika (Totogi Tupe Ausetalia)	49,000		49,000	49,000
	Faalapotopotoga Faamalosia le ASYCUDA (Totogi Tupe Amerika)	250,000		250,000	250,000
	Sao o le Malo i Atina'e Tetele				
	Faamalosia o le Matagaluega ma Polokalame o le ASYCUDA	48,000		48,000	48,000
	Faamalosia o le Tulafono i le Lotoifale	125,000		125,000	125,000
	Faamalosia o le Polokalame mo le aoina o tupe maua (DATA TORQUE)	154,400		154,400	154,400
	Faamalosia o le Matagaluega e ala i faiga faavae fou ma faiga talafeagai mo le Ofisa o Tiute	76,000		76,000	76,000
	Faamalosia o le Matagaluega Vaega II mo le Ofisa o Lafoga	-		-	-
	Faamalosia o le Matagaluega Vaega II mo Pisinisi	-		-	-
	Aso Faamanatuina				
	Aso faailoga a Ofisa o Tiute i le Lalolagi	10,000		10,000	10,000
	Totogi o Lisi				
	Totogi o Lisi - Faletupe o Atinae	446,137		446,137	446,137
	Totogi o Lisi - Faleolo	13,956		13,956	13,956
	Totogi o Lisi - Ofisa o le Minisita	35,020		35,020	35,020
	Totogi o Lisi - Ofisa i Savaii	12,000		12,000	12,000
	Totogi o Lisi - Faleteuolua a le Polenisia i Faleolo	-		-	-
	Lafoga totogi VAGST	436,572		436,572	436,572
	Aofaiga Laititi o Galuega e Aveai ma Sui o le Malo	\$ 1,739,569	\$ -	\$ 1,739,569	\$ -
	Tupe Maua mo le Malo				
	Lafoga o Tupe Maua mai Totogi a Tagata Taitoatasi	60,878,913		60,878,913	(60,878,913)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi	895,278		895,278	(895,278)
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi e aoina faavaitaimi	537,166		537,166	(537,166)
	Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	18,979,896	(e)	22,376,896	(22,376,896)
	Lafoga o Tupe Maua mai Kamupani	14,324,450		14,324,450	(14,324,450)
	Lafoga Taofi	17,905,562		17,905,562	(17,905,562)
	VAGST- Lafoga totogi e Matagaluega a le Malo	5,804,470	(i)	6,437,989	(6,437,989)
	VAGST - Lafoga totogi e Vaegatumaoti	57,655,912		57,655,912	(57,655,912)
	Tiute mo oloa faaulufale mai	55,283,425		55,283,425	(55,283,425)
	Lafoga VAGST o oloa faaulufale mai	136,753,736		136,753,736	(136,753,736)
	Isi Lafoga oloa faaulufale mai	55,448,942		55,448,942	(55,448,942)

MATAGALUEGĀ Ō TUPE MAUA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016				
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Lafoga o oloa gaosi i totonu o le atunuu	50,991,927			50,991,927	(50,991,927)
	Aofaiga Laititi o Tupe Maua mo le Malo	\$ 475,459,677	\$ 4,030,519		\$ 479,490,196	(479,490,196)
	Aofai	\$ 11,100,592	\$ (200,000)	\$ 10,900,592	\$ 483,174,970	7,215,818
	Aofai Tupe Faatatauina	\$ 11,100,592	\$ (200,000)			

Faaititiga i Tupe Alu - Toefetuunaiga

(a) Vaegatupe mo le Fausi o le Fale teu oloa mo le Ofisa o le Tiute	\$ (200,000)
	<u>\$ (200,000)</u>

Faaopopooga i Tupe Maua

(e) Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	3,397,000
(i) VAGST- Lafoga totogi e Matagaluega a le Malo	633,519
	<u>\$ 4,030,519</u>

Vaegatupe: MATAGALUEGA O TUPE MAUA

OFISA O FUAĪNUMERA FAAMAUINA

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numerā o Galuega Faatino	FAAMATALAGA	2015- 2016			
		Tala Faatatau Au + Tala Faaopopo Muamua o Tupe 2015- 2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega Faatino a le Matagaluega:				
1.0	Faufautua i le Minisita i Faiga Faavae				
	Tagata Faigaluega	163,116		163,116	163,116
	Tupe alu mo le Faagaioioiga	53,015		53,015	53,015
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(a)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 286,926		\$ 4,950	\$ 291,876
2.0	Tuufaatasia Fuainumera Tau le Tamaoaiga				
	Tagata Faigaluega	353,024		353,024	353,024
	Tupe alu mo le Faagaioioiga	45,331		45,331	45,331
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(e)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 469,150		\$ 4,950	\$ 474,100
3.0	Tuufaatasia o Fuainumera Tau Tupe				
	Tagata Faigaluega	357,619		357,619	357,619
	Tupe alu mo le Faagaioioiga	50,869		50,869	50,869
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(i)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 479,283		\$ 4,950	\$ 484,233
4.0	Faatinoina ma Tuufaatasia Fuainumera Tau le Soifuaga				
	Tagata Faigaluega	293,851		293,851	293,851
	Tupe alu mo le Faagaioioiga	14,274		14,274	14,274
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(o)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 378,920		\$ 4,950	\$ 383,870
5.0	Faatinoga o Suesuega ma Tusigaigoa				
	Tagata Faigaluega	525,168		525,168	525,168
	Tupe alu mo le Faagaioioiga	39,322		39,322	39,322
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(u)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 635,285		\$ 4,950	\$ 640,235
6.0	Resitaraina o e Fananau Mai, Maliliu ma Faaipoipoga				
	Tagata Faigaluega	538,650		538,650	538,650
	Tupe alu mo le Faagaioioiga	159,297		159,297	159,297
	Tupe Faavae	-		-	-
	Galuega Lagolago	70,795	(f)	4,950	75,745
	Aofai Tupe Faatatauina	\$ 768,742		\$ 4,950	\$ 773,692
7.0	Fautuaga ma Auunaga mo Faamatalaga Faatekonolosi				
	Tagata Faigaluega	271,067		271,067	271,067
	Tupe alu mo le Faagaioioiga	89,652		89,652	89,652
	Tupe Faavae	-		-	-
	Galuega Lagolago	47,197	(g)	3,300	50,497
	Aofai Tupe Faatatauina	\$ 407,916		\$ 3,300	\$ 411,216
	Aofai Laititi Galuega Faatino e le Matagaluega	\$ 3,426,224		\$ 33,000	\$ 3,459,224
	Galuega i le Avea ma Sui o le Malo:				
	Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa				
	Saofaga mo le Inisitiute o Fuainumera mo Asia ma le Pasesika	6,000		6,000	6,000
	Faiga Faavae a le Malo				
	Tusigaigoa o le Faitauaofai o Tagata	600,000		600,000	600,000
	Suesuega o Faamatalaga mo Tupe Maua ma Tupe Alu (HIES)	89,352		89,352	89,352
	Suesuega o Faatoaga	313,527	(l)	(50,000)	263,527
	Suesuega o Aia Tatau o Tagata	60,000	(m)	(1,600)	58,400
	Totogi o Lisi	339,201		339,201	339,201
	VAGST Output Tax	139,290		139,290	139,290
	Aofai Laititi Galuega Avea ai ma Sui o le Malo	\$ 1,547,370		\$ (51,600)	\$ 1,495,770
	Aofai	\$ 4,973,594		\$ (18,600)	\$ 4,954,994
	Aofai Tupe Faatatauina	\$ 4,973,594		\$ (18,600)	

Faaopoopoga i Tupe Alu

(a) - (g) Penefiti mo le umi o le tautua

	33,000
\$	33,000

Faaititiga i Tupe Alu - Toefetuunaiga

(l) Suesuega o Faatoaga

(50,000)

(m) Suesuega o Aia Tatau o Tagata

(1,600)

\$	(51,600)
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TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numerua o Galuega Faatino	FAAMATALAGA	2015 - 2016			
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega Faatino a le Matagaluega:				
1.0	Fautuaga Tau Faiga Faavae i le Minisita & Komiti Faatonu				
	Tagata Faigaluega:	999,734		999,734	999,734
	Tupe Alu mo le Faagaioiga:	199,593		199,593	199,593
	Tupe Faavae:				-
	Galuega Lagolago:	145,037		145,037	145,037
	Aofai Tupe Faatatauina	\$ 1,344,364	\$ -	\$ 1,344,364	\$ -
2.0	Auaunaga mo Togafitiga o Gasegase			1,469,000	(1,469,000)
	Tagata Faigaluega:	10,143,030		10,143,030	10,143,030
	Tupe Alu mo le Faagaioiga:	4,340,612		4,340,612	4,340,612
	Tupe Faavae:				-
	Galuega Lagolago:	4,206,075		4,206,075	4,206,075
	Aofai Tupe Faatatauina	\$ 18,689,717	\$ -	\$ 18,689,717	\$ 1,469,000
3.0	Suesuega o Mafuaaga o Gasegase (Fale Suetoto)			313,000	(313,000)
	Tagata Faigaluega:	1,567,528		1,567,528	1,567,528
	Tupe Alu mo le Faagaioiga:	1,777,140		1,777,140	1,777,140
	Tupe Faavae:				-
	Galuega Lagolago:	1,305,334		1,305,334	1,305,334
	Aofai Tupe Faatatauina	\$ 4,650,002	\$ -	\$ 4,650,002	\$ 313,000
4.0	Auaunaga Tau Faata			317,000	(317,000)
	Tagata Faigaluega:	1,283,183		1,283,183	1,283,183
	Tupe Alu mo le Faagaioiga:	397,739		397,739	397,739
	Tupe Faavae:				-
	Galuega Lagolago:	580,148		580,148	580,148
	Aofai Tupe Faatatauina	\$ 2,261,070	\$ -	\$ 2,261,070	\$ 317,000
5.0	Auaunaga mo Gasegase o Nifo			587,000	(587,000)
	Tagata Faigaluega:	2,231,170		2,231,170	2,231,170
	Tupe Alu mo le Faagaioiga:	589,070		589,070	589,070
	Tupe Faavae:				-
	Galuega Lagolago:	870,222		870,222	870,222
	Aofai Tupe Faatatauina	\$ 3,690,462	\$ -	\$ 3,690,462	\$ 587,000
6.0	Auaunaga Tau Vilaau mo Togafitiga ma le Fale Talavai			2,227,000	(2,227,000)
	Tagata Faigaluega:	1,131,478		1,131,478	1,131,478
	Tupe Alu mo le Faagaioiga:	6,190,187		6,190,187	6,190,187
	Tupe Faavae:				-
	Galuega Lagolago:	2,755,704		2,755,704	2,755,704
	Aofai Tupe Faatatauina	\$ 10,077,369	\$ -	\$ 10,077,369	\$ 2,227,000
7.0	Auaunaga Tuufaatasi Tau Soifua Maloloina I Le Falemam			892,000	(892,000)
	Tagata Faigaluega:	1,946,033		1,946,033	1,946,033
	Tupe Alu mo le Faagaioiga:	1,795,994		1,795,994	1,795,994
	Tupe Faavae:				-
	Galuega Lagolago:	1,015,259		1,015,259	1,015,259
	Aofai Tupe Faatatauina	\$ 4,757,286	\$ -	\$ 4,757,286	\$ 892,000
8.0	Auaunaga Tau Soifua Maloloina I Nuu & Alalafaga			245,000	(245,000)
	Tagata Faigaluega:	13,262,377		13,262,377	13,262,377
	Tupe Alu mo le Faagaioiga:	655,353		655,353	655,353
	Tupe Faavae:				-
	Galuega Lagolago:	3,625,927		3,625,927	3,625,927
	Aofai Tupe Faatatauina	\$ 17,543,657	\$ -	\$ 17,543,657	\$ 245,000
	Aofaiga laititi Galuega Faatino a le Faalapotopotoga	\$ 63,013,927	\$ -	\$ 63,013,927	\$ 6,050,000
	Galuega Faatino Tuuina atu e isi Vaega:				
	Togafitiga I Atunuu I Fafu				
	Pasese ma Alauni	-		-	-
	Totogi mo Togafitiga I Atunuu I Fafu	4,000,000	(a)	3,500,000	7,500,000
	Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega	\$ 4,000,000	\$ 3,500,000	\$ 7,500,000	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Faiga Faavae a le Malo:				
	Togafitiga mo le Moetaagulu	230,000		230,000	230,000
	Lagolago mo le Polokalame Faakomipiuta	45,000		45,000	45,000
	Totogi o Fanua - Falemam i Faleolo	28,750		28,750	28,750
	Lafoga Totogi VAGST	4,036,185		4,036,185	4,036,185
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 4,339,935	\$ -	\$ 4,339,935	\$ 4,339,935
	Tupe Maua a le Faalapotopotoga:				
	Fesoasoani a le Malo	63,803,862		63,803,862	(63,803,862)
	Aofaiga Laiti mo Galuega e aveai ma Sui o le Malo	\$ 71,353,862	\$ 3,500,000	\$ 74,853,862	\$ 69,853,862
	Aofai	\$ 71,353,862	\$ 3,500,000		
	Aofai Tupe Faatatauina	\$ 71,353,862	\$ 3,500,000		

Faapopoga i Tupe Alu

(a) Totogi mo Togafitiga I Atunuu I Fafu

3,500,000
\$ 3,500,000

TALA FAATATAU FAAOPOPO LONA LUA O TUPE 2015 - 2016

Numera o Galuega Faatino	FAAMATALAGA	2015 - 2016			
		Tala Faatatau Autu + Tala Faaopopo Muamua o Tupe 2015-2016	Tala Faatatau Faaopopo Lona Lua o Tupe	Aofaiga	Tupe Mau e ese mai Lafoga
	Galuega Faatino a le Matagaluega:				
1.0	Fautuaga tau faiga faavae mo le Minisita				
	Tagata Faigaluega:	694,427		694,427	694,427
	Tupe Alu mo le Faagaoioiga:	181,545		181,545	181,545
	Tupe Faaavae:	-		-	-
	Galuega Lagolago:	122,085		122,085	122,085
	Aofai Tupe Faatatauina	\$ 998,057	\$ -	\$ 998,057	\$ -
2.0	Faatonutonuina Faa-le-tulafono o Vaega o Fesootaiga ma Faamatalaga Faatekonolosi				
	Tagata Faigaluega:	244,256		244,256	244,256
	Tupe Alu mo le Faagaoioiga:	136,223		136,223	136,223
	Tupe Faaavae:	-		-	-
	Galuega Lagolago:	73,251		73,251	73,251
	Aofai Tupe Faatatauina	\$ 453,730	\$ -	\$ 453,730	\$ -
3.0	Faatonutonuina Faa-le-tulafono o Auaunaga Tau Eletise				
	Tagata Faigaluega:	91,515	(a)	91,515	91,515
	Tupe Alu mo le Faagaoioiga:	52,144	73,043	125,187	125,187
	Tupe Faaavae:	-		-	-
	Galuega Lagolago:	48,834		48,834	48,834
	Aofai Tupe Faatatauina	\$ 192,493	\$ 73,043	\$ 265,536	\$ -
	Aofaiga laititi Galuega Faatino a le Faalapotopotoga	\$ 1,644,279	\$ 73,043	\$ 1,717,322	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Iuni o Faasalalauga a Asia (USD\$480)	1,217		1,217	1,217
	Faalapotopotoga mo Faamatalaga Manaomia e Ofisa o Pule Faatonu (USD\$4,000)	10,139		10,139	10,139
	Faamatalaga mo Ofisa o Pule Faatonu a Asia ma le Pasefika (USD\$2,000)	5,070		5,070	5,070
	Iuni o Fesootaiga a le Lalolagi (CHF1,988)	5,445		5,445	5,445
	Lafoga Totogi VAGST	72,842	(e)	83,799	83,799
	Aofaiga Laiti o Galuega e Avea ai ma Sui o le Malo	\$ 94,713	\$ 10,957	\$ 105,670	\$ -
	Tupe Maua a le Faalapotopotoga:				
	Fesoasoani mai le Malo	1,738,992		1,738,992	(1,738,992)
	Tupe Maua i le Malo:				
	Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu)	3,226,823	(i)	3,326,823	(3,326,823)
	Tupe maua mai Laisene Tau Faasalalauga (Ofisa o le Pule Faatonu)	129,120		129,120	(129,120)
	Tupe maua mo le fa'aogaina auala letio	548,625		548,625	(548,625)
	Aofaiga Laiti mo Tupe Maua i le Malo	\$ 5,643,560	\$ 100,000	\$ -	\$ 5,743,560
	Aofai	\$ 1,738,992	\$ 84,000	\$ 1,822,992	\$ 5,743,560
	Aofai Tupe Faatatauina	\$ 1,738,992	\$ 84,000		

Faaopoopoga i Tupe Alu

- (a) Vaegatupe faaalu mo polokalame faaleaoaoga a le aufaigaluega
(e) Lafoga Totogi VAGST

73,043
10,957
\$ 84,000

Faaopoopoga i Tupe Maua

- (i) Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu)

100,000
\$ 100,000

Vaegatupe: **OFISA O LE PULE FAATONU**