



FONO AOA O FAITULAFONO

O

SAMOA

2017-2018

TALA FAATATAU FAAOPOPO MUAMUA

O

TUPE MAUA MA TUPE TOTOGI

A LE

MALO O SAMOA

MO LE

TAUSAGA FAAIUINA I LE ASO 30 IUNI 2018

MATAGALUEGA/OFISA/PULEGA**Faasinoga Itulau**

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TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018**OTOOTOGA O TUPE FAATATAUINA**

	2017-2018 Tala Faatatau Autu	2017-2018 Tala Faatatau Faaopopo Muamua	2017-2018 Tala Faatatau Autu + Tala Faaopopo Muamua
<u>TUPE MAUA</u>			
Tupe Maua Masani	614,938,854	10,251,990	625,190,844
Tupe Faameaalofa mai Fafu	230,903,300	12,750,000	243,653,300
Aofai Tupe Maua & Tupe Faameaalofa mai Fafu	845,842,154	23,001,990	868,844,144
Toese:			
<u>TUPE ALU I LE TAIMI NEI</u>			
Tupe Alu Faale-Tulafono	120,893,021	11,951,375	132,844,396
Polokalame o Tupe Alu	509,896,272	11,050,615	520,946,887
Tupe Alu Le Fuafuaina	15,296,888	-	15,296,888
Aofai o Tupe Alu	646,086,182	23,001,990	669,088,171
Toese:			
<u>TUPE ALU I ATINA'E</u>			
Tupe Alu i Atina'e Faatupeina mai Faaunegatupe	90,256,735	-	90,256,735
Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa	189,419,293	-	189,419,293
Aofai Tupe Alu i Atina'e	279,676,028	-	279,676,028
Aotelega (Tupe Pa'u)/Tupe Faasili	(79,920,055)	(0)	(79,920,055)
Faatupeina e:			
Faaunegatupe mama e faatupe ai galuega tau atina'e	90,256,735	-	90,256,735
Budget Support Faaunegatupe mai le World Bank	12,913,223	-	12,913,223
Aofai o Tupe Alu	103,169,958	-	103,169,958
Tinoitupe (Tupe Pa'u)/Tupe Faasili	\$ 23,249,903	\$ (0)	\$ 23,249,903

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

OTOOTOGA O TUPE

VAEGA 1: TUPE MAUA

TUPE MAUA MASANI

Tupe Maua Masani (Tala Faatatau Autu)	614,938,854
Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Muamua)	10,251,990
	<u>\$ 625,190,844</u>

TUPE FAAMEAALOFA MO ATIINA'E I FAFO

Tupe Faameaalofa mai Fafu (Tala Faatatau Autu)	230,903,300
Faaopoopoga i Tupe Faameaalofa mai Fafu (Tala Faatatau Faaopoopo Muamua)	12,750,000
	<u>\$ 243,653,300</u>

Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofa	<u>\$ 23,001,990</u>
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AOFAI I TUPE MAUA TOE ILOILOINA

	<u>\$ 868,844,144</u>
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VAEGA II: TUPE ALU

	Tupe Alu Faale-Tulafono	Polokalame Tupe Alu	Tupe Alu Le Fuafuaina	Tupe Alu Atina'e Faatupeina mai Fafu	Aofai \$
Tala Faatatau Autu	120,893,021	509,896,272	15,296,888	279,676,028	925,762,209
Tala Faatatau Faaopoopo Muamua	11,951,375	11,050,615	-	-	23,001,990
					<u>948,764,199</u>
Aofai Tupe Alu Toe Iloiloina	132,844,396	520,946,887	15,296,888	279,676,028	<u>948,764,199</u>

AOFAI TUPE PA'U	<u>\$ (79,920,055)</u>
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VAEGA III: FAATUPEGA

Faatupe mai:		
Faaunegatupe mama e faatupe ai atina'e	90,256,735	90,256,735
Buget Support Faaunegatupe mai le World Bank	12,913,223	12,913,223
		<u>\$ 103,169,958</u>

OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:

	<u>\$ 103,169,958</u>
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VAEGA IV: OTOOTOGA

Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2017-2018	23,249,903
Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2017-2018	(0)
	<u>\$ 23,249,903</u>
AOFAI O TUPE FAASILU/(TUPE PA'U)	<u>\$ 23,249,903</u>

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018**OTOOTOGA O AOFAIGA O TUPE MAUA FAAOPOPO****A. TUPE MAUA MASANI****I. TUPE MAUA FAAOPOPO****MATAGALUEGA****MEA TAITASI**

TUPE	Totogi o Faaunegatupe Faaauau	9,563,033	
TUPE MAUA	VAGST- Lafoga totogi e Matagaluega a le Malo	688,957	
	SIITAGA I LE AOFAI O TUPE MAUA MASANI	10,251,990	
	<u>AOFAIGA O SIITAGA O TUPE MAUA MASANI</u>	<u>\$ 10,251,990</u>	

E. TUPE MAI FAFO FAAMEAALOFI I GALUEGA**II. TUPE FAAOPOPO FAAMEAALOFI MAI FAFO:****POLOKETI**

Faletupe o le Lalolagi

12,750,000

AOFAIGA SUIGA I TUPE FAAMEAALOFI MAI FAFO**\$ 12,750,000****III. OTOOTOGA TOE ILOILOINA O TUPE MAUA**

Tupe Maua Masani 2017-2018 (Tala Faatatau Autu)	614,938,854	
Tupe Maua Faaopopo 2017-2018 (Tala Faaopopo Muamua)	10,251,990	625,190,844
Tupe Faameaalofa Mai Fafu 2017-2018 (Tala Faatatau Autu)	230,903,300	
Faaopopoga Tupe Faameaalofa Mai Fafu 2017-2018 (Tala Faaopopo Muamua)	12,750,000	243,653,300
Suiga i le Aofaiga Tupe Maua & Tupe Faameaalofa mai Fafu		<u>\$ 868,844,144</u>

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2017-2018**OTOOTOGA O SIITAGA I TUPE TOTOGI****TAIMI NEI****I. TUPE ALU FAAOPOOPO I POLOKALAME:**

MATAGALUEGA	FAAOPOOPOGA
PISINISI ALAMANUIA MA LEIPA	102,915
AOAOGA, TAALOGA MA AGANUU	700,000
TUPE	5,660,000
FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA	60,270
FALEPUIPUI MA LE VAAIA O TAGATA SOLITULAFONO	5,200,000
PALEMIA MA LE KAPENETA	112,758
TINEIMU MA FAALAVELAVE TUTUPU FAASUASEI	131,000
AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA	\$ 11,966,943

II. FAAITITIGA I TUPE ALU I POLOKALAME

MATAGALUEGA	FAAITITIGA
FAATOAGA MA FAIGAFAIVA	(100,000)
PISINISI ALAMANUIA MA LEIPA	(696,024)
PALEMIA MA LE KAPENETA	(120,304)
AOFAI O FAAITITIGA I TUPE ALU I POLOKALAME	\$ (916,328)

III. AOFAIGA SUIGA I TUPE ALU I POLOKALAME (I - II)**\$ 11,050,615****IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME**

Tupe Alu i Polokalame Tala Faatatau Autu 2017-2018	509,896,272
Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2017-2018	11,050,615
AOFAI I SUIGA O TUPE ALU I POLOKALAME	\$ 520,946,887

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018**OTOOTOGA O TUPE ALU FAALE-TULAFONO****I. TUPE ALU FAALE-TULAFONO FAAAPOPO:****A. PULEGA**

9503	<u>TULAFONO O FAAMASINO</u>	
	FAAMASINO FESOASOANI	
	Alauni	14,400

E. FAAGAIOIGA O AITALAFU

(ii)	Totogi o Tupe Tului	65,089
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I. MEA ESEESE

9526	LAFOGA O TUPE MAUA TOE TOTOGI ATU	2,000,000
9527	TUPE TOE TOTOGI ATU MAI LE VAGST	7,352,886
9529	TUPE TOTOGI ATU MAI TIUTE	3,000,000

AOFAIGA O LE FAAAPOPOGA I TUPE ALU FAALE-TULAFONO	\$	12,432,375
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II. FAAITITIGA I TUPE ALU FAALE-TULAFONO**E. FAAGAIOIGA O AITALAFU****1. AITALAFU I FAFO**

(iii)	Fua Faatatau mo Fesuaiga o Tupe	\$	481,000
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AOFAIGA O LE FAAITITIGA O TUPE ALU FAALE-TULAFONO	\$	481,000
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<u>II. AOFAIGA I SUIAIGA O TUPE ALU FAALE -TULAFONO (I-II)</u>	\$	11,951,375
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III. OTOOTOGA TOE ILOILOINA O TUPE ALU FAALE-TULAFONO:

Tupe Alu Faale-Tulafono Tala Faatatau Autu 2017-2018	120,893,021	
Siitaga I Tupe Alu Faale-Tulafono (Tala Faaopopo Muamua o Tupe 2017-2018)	11,951,375	
	\$	132,844,396

MATAGALUEGA O FAATOAGA MA FAIGAFAlVA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Numera o Avanoa Faamaonia				
	Galuega Faatino a le Matagaluega:				
1.0	Fautuaga Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	323,733	323,733		323,733
	Tupe alu mo Galuega Faatino:	148,329	148,329		148,329
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	54,195	54,195		54,195
	Aofai Tupe Faatatauina	\$ 526,257	\$ -	\$ 526,257	\$ -
2.0	Galuega Lagolago i le Minisita				
	Tagata Faigaluega:	211,989	211,989		211,989
	Tupe alu mo Galuega Faatino:	228,486	228,486		228,486
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	75,872	75,872		75,872
	Aofai Tupe Faatatauina	\$ 516,347	\$ -	\$ 516,347	\$ -
3.0	Puipuga, Asiasia ma Faatonotonuina o Felauaiga o fua o Faatoaga			592,872	(592,872)
	Tagata Faigaluega:	1,065,314	1,065,314		1,065,314
	Tupe alu mo Galuega Faatino:	167,349	167,349		167,349
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	140,906	140,906		140,906
	Aofai Tupe Faatatauina	\$ 1,373,569	\$ -	\$ 1,373,569	\$ 592,872
4.0	Faufautua mo Faatoaga mo le Faalaina o le Atinae ma Suesuega o Laau Toto			232,600	(232,600)
	Tagata Faigaluega:	3,078,777	3,078,777		3,078,777
	Tupe alu mo Galuega Faatino:	490,395	490,395		490,395
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	401,040	401,040		401,040
	Aofai Tupe Faatatauina	\$ 3,970,212	\$ -	\$ 3,970,212	\$ 232,600
5.0	Suesuega ma Faufautua mo saogalemu o Atinae Manu ma Manu fasi			154,726	(154,726)
	Tagata Faigaluega:	1,406,535	1,406,535		1,406,535
	Tupe alu mo Galuega Faatino:	244,940	244,940		244,940
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	151,745	151,745		151,745
	Aofai Tupe Faatatauina	\$ 1,803,220	\$ -	\$ 1,803,220	\$ 154,726
6.0	Pulega, Auauuaga mo le Atinaeina ma le Tausia lelei o Faigafaiava			747,230	(747,230)
	Tagata Faigaluega:	1,530,243	1,530,243		1,530,243
	Tupe alu mo Galuega Faatino:	510,824	510,824		510,824
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	205,939	205,939		205,939
	Aofai Tupe Faatatauina	\$ 2,247,006	\$ -	\$ 2,247,006	\$ 747,230
7.0	Auaunaga Tau Faiga Faavae, Fuafuaga ma Fesootaiga				
	Tagata Faigaluega:	473,465	473,465		473,465
	Tupe alu mo Galuega Faatino:	127,592	127,592		127,592
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	54,195	54,195		54,195
	Aofai Tupe Faatatauina	\$ 655,252	\$ -	\$ 655,252	\$ -
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 11,091,863	\$ -	\$ 11,091,863	\$ 1,727,428
	Galuega Faatino Tuuina atu e isi Vaega:				
	Tupe Faameaalofa ma Saofaga				
	Faalapotopotoga o Suesuega Faasaienisi a Samoa 1	3,243,943	3,243,943		3,243,943
	Aofaiga Laititi o Galuega tuuina atu i isi vaega	\$ 3,243,943	\$ -	\$ 3,243,943	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e ave ai ma Sui & Tupe Faameaalofa				
	Faalapotopotoga o Faatoaga ma Meataumafa	13,138	13,138		13,138
	Faalapotopotoga tau Popo a Asia & Pasefika	41,032	41,032		41,032
	Faalapotopotoga o Suesuega tau Faatoaga Asia & Pasefika	7,121	7,121		7,121
	Lala So'oupu Faigafaiava Atunuu o le Pasefika	43,330	43,330		43,330
	Feagaiga o Faigafaiava i Sisifo ma totonu o le vasa Pasefika	81,349	81,349		81,349
	Saofaga Faava-o-Malo i Rotterdam	618	618		618
	Maliaga Faava-o-Malo o Punaoa Faanatura o Laau Taumafa ma L	223	223		223
	Komisi mo le Atinae ma le Ola lelei o Lafumanu mo Asia ma le P	10,388	10,388		10,388
	Totogi o Lisi				
	Fale o le Malo	37,250	37,250		37,250
	Fale o le Malo (Maota o le TATTE)	330,910	330,910		330,910
	Ofisa o le FAO	250,068	250,068		250,068
	Ofisa Puipuia Faamai Ulufale mai (Uafu i Matautu)	6,740	6,740		6,740
	Ofisa Puipuia Faamai Ulufale mai (Malae Vaalele Faleolo)	5,100	5,100		5,100
	Faiga Faavae a le Malo				
	Savaia	5,000	5,000		5,000
	Toloo	3,000	3,000		3,000
	Siumu	2,625	2,625		2,625
	Lisi Salelologa, Savaii	12,000	12,000		12,000
	Sasina	5,000	5,000		5,000
	Aleipata	2,500	2,500		2,500
	Poutasi	1,300	1,300		1,300
	Atele	4,500	4,500		4,500

MATAGALUEGA O FAATOAGA MA FAIGAFIIVA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018					
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Lisi Olomanu/Tausagi	43,478			43,478		43,478
	SPA	54,229			54,229		54,229
	Nuu 2	21,563			21,563		21,563
	Tanumalala	5,000			5,000		5,000
	Le toe Totoina o Toga Niu.	10,000			10,000		10,000
	Polokalame mo le toe totoina ole Koko, Kofe ma le Niu	200,000			200,000		200,000
	Poloketi mo le Atinae o Faatoaga	128,437			128,437		128,437
	Polokalame mo le Faatamaia o le manu-ainiu	216,000			216,000		216,000
	Fonotaga Faava-o-Malo mo le Atinaeina o le Ulu (ma'afala)	100,000			100,000		100,000
	Polokalame Faalauiloa mo le Toe totoina o le Ulu	150,000			150,000		150,000
	Aso Faamanatu						
	Fa'aaliga o Faatoaga	550,000	(a)	(100,000)	450,000		450,000
	Aso Faalauiloa	20,902			20,902		20,902
	Lafoga Totogi VAGST	643,048			643,048		643,048
	Aofaiga Laititi o Galuega e avea ai ma Sui o le Malo	\$ 3,005,849		\$ (100,000)	\$ 2,905,849	\$ -	\$ 2,905,849
	Aofai	\$ 17,341,655		\$ (100,000)	\$ 17,241,655	\$ 1,727,428	\$ 15,514,227
	Aofai Tupe Faatatauina	\$ 17,341,655		\$ (100,000)			

Faaititiga i Tupe Alu - Toe Fetuunaiga

(a) Fa'aaliga o Faatoaga

(100,000)

\$ (100,000)Vaegatupe: MATAGALUEGA O FAATOAGA MA FAIGAFIIVA

MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	571,729		571,729	571,729
	Tupe alu mo Galuega Faatino:	162,415		162,415	162,415
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	127,691	(a) 13,833	141,524	141,524
	Aofai Tupe Faatatauina	\$ 861,835	\$ 13,833	\$ 875,668	\$ 875,668
2.0	Vaega e mataituina le Faafaigaluegaina o tagata Faavaitaimi				
	Tagata Faigaluega:	204,357		204,357	204,357
	Tupe alu mo Galuega Faatino:	69,463		69,463	69,463
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	85,127	(e) 9,222	94,349	94,349
	Aofai Tupe Faatatauina	\$ 358,947	\$ 9,222	\$ 368,169	\$ 368,169
3.0	Atina'eina o Pisinisi ma Ala Manuia				
	Tagata Faigaluega:	383,862		383,862	383,862
	Tupe alu mo Galuega Faatino:	69,289		69,289	69,289
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	85,127	(i) 9,222	94,349	94,349
	Aofai Tupe Faatatauina	\$ 538,278	\$ 9,222	\$ 547,500	\$ 477,800
4.0	Fefaatauaiga Talafeagai				
	Tagata Faigaluega:	541,683		541,683	541,683
	Tupe alu mo Galuega Faatino:	92,910		92,910	92,910
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	102,153	(o) 11,066	113,219	113,219
	Aofai Tupe Faatatauina	\$ 736,746	\$ 11,066	\$ 747,812	\$ 11,475
5.0	Faafaeina o Polokalame o Tagata Faigaluega ma A'oa'oga & Faagaioiga o le Faafaigaluegaina o Tagata ma le Maketi o				
	Tagata Faigaluega:	408,635		408,635	408,635
	Tupe alu mo Galuega Faatino:	61,913		61,913	61,913
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	127,691	(u) 13,833	141,524	141,524
	Aofai Tupe Faatatauina	\$ 598,239	\$ 13,833	\$ 612,072	\$ 6,000
6.0	Faamalosia o Aiaiga Faatulagaina Faa Leipa				
	Tagata Faigaluega:	364,524		364,524	364,524
	Tupe alu mo Galuega Faatino:	51,283		51,283	51,283
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	102,153	(f) 11,066	113,219	113,219
	Aofai Tupe Faatatauina	\$ 517,960	\$ 11,066	\$ 529,026	\$ 371,000
7.0	Faamalosia o Tulaga poo Aiaiga tau i le Saogalemu ma le Soifua Maloloia				
	Tagata Faigaluega:	168,942		168,942	168,942
	Tupe alu mo Galuega Faatino:	21,756		21,756	21,756
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	102,153	(g) 11,066	113,219	113,219
	Aofai Tupe Faatatauina	\$ 292,851	\$ 11,066	\$ 303,917	\$ -
8.0	Lesitalaina o Kamupani ma Mea Totino Tau i le Atamai				
	Tagata Faigaluega:	467,036		467,036	467,036
	Tupe alu mo Galuega Faatino:	45,259		45,259	45,259
	Faatauina o Aseta:	-		-	-
	Galuega Lagolago:	119,178	(l) 12,911	132,089	132,089
	Aofai Tupe Faatatauina	\$ 631,473	\$ 12,911	\$ 644,384	\$ 288,766
	Aofaiga Laititi Galuega Faatino a le Matagaluega	\$ 4,536,330	\$ 92,219	\$ 4,628,549	\$ 1,155,041
	Galuega Faatino Tuuina atu e isi Vaega:				
	Meaalofa & Fesoasoani:				
	Fesoasoani mo le Ofisa o Tagata Tafafao mai Fafo 1	11,410,451		11,410,451	11,410,451
	Atinaega o Pisinisi Laiti	600,000		600,000	600,000
	Aofaiga laitiiti o Galuega Faatino Tuuina atu e isi Vaega	\$ 12,010,451	\$ -	\$ 12,010,451	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Faalapotopotoga o Tagata Faigaluega o le Lalolagi	11,142		11,142	11,142
	Faalapotopotoga Faa-va o Malo mo Tagata Faatau	6,200		6,200	6,200
	Faalapotopotoga a le Lalolagi mo le Puleaina o galuega	12,000		12,000	12,000
	Faalapotopotoga mo le Faalauloaina o Galuega Atinae	14,500		14,500	14,500
	Faalapotopotoga o Malo Afaatasi mo le Atinaeina o P	11,560		11,560	11,560
	Faalapotopotoga o Lesitala o Kamupani o le Lalolagi	1,065		1,065	1,065
	Faiga Faavae a le Malo				
	Sao o le Malo i le Faalapotopotoga o Au fai Pisinisi ma le A	200,000		200,000	200,000
	A'oa'oina o Mataupu Faapitoa o Matata Eeseese ma le Faaape	178,000		178,000	178,000
	Tulafono o Tulaga o tagatanuu i le Teuafaigaluega o Tupe	150,000		150,000	150,000

MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Totogi o Lisi					
	Fale o le ACB	704,977			-	-
	Lisi a le Yazaki	928,033	(m)	(696,024)	704,977	704,977
	Lisi Fale i Savaii	5,616			232,009	232,009
	Lisi o le Fale o le Afaigaluega mo Galuega Faavaitaimi i N	39,312			5,616	5,616
	Lafoga totogi VAGST	380,505	(n)	10,696	39,312	39,312
	Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo	\$ 2,642,910		\$ (685,328)	\$ 1,957,582	\$ -
	Aofai	\$ 19,189,691		\$ (593,109)	\$ 18,596,582	\$ 1,155,041
	Aofai Tupe Faatatauina	\$ 19,189,691		\$ (593,109)		

Faaopopoga i Tupe Alu

(a)-(l) Avanoa Faigaluega ma le Taavale Fou mo le Ofisa	92,219
(n) Lafoga totogi VAGST	10,696
	\$ 102,915

Faaititiga i Tupe Alu - Toe Fetuunaiga

(m) Lisi a le Yazaki	(696,024)
	\$ (696,024)

Vaegatupe: MATAGALUEGA O PISINISI, ALAMANUIA MA LE LEIPA

MATAGALUEGA O A'OGA, TAALOGA MA AGANUU

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	Tala Faatatau Autu o Tupe 2017-2018	2017-2018			
			Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
Numera o Avanoa Faamaonia						
Galuega Faatino a le Matagaluega:						
1.0	Fautuaga Tau Faiga Faavae i le Minisita					
	Tagata Faigaluega:	323,097		323,097	323,097	
	Tupe alu mo Galuega Faatino:	210,684		210,684	210,684	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	190,191		190,191	190,191	
	Aofai Tupe Faatatauina	\$ 723,972	\$ -	\$ 723,972	\$ -	
2.0	Galuega Lagolago i le Minisita					
	Tagata Faigaluega:	204,901		204,901	204,901	
	Tupe alu mo Galuega Faatino:	299,952		299,952	299,952	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	127,254		127,254	127,254	
	Aofai Tupe Faatatauina	\$ 632,107	\$ -	\$ 632,107	\$ -	
3.0	Auaunaga Faafaiaoga					
	Tagata Faigaluega:	47,114,962	(a) 700,000	47,814,962	47,814,962	
	Tupe alu mo Galuega Faatino:	100,400		100,400	100,400	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	298,488		298,488	298,488	
	Aofai Tupe Faatatauina	\$ 47,513,850	\$ 700,000	\$ 48,213,850	\$ -	
4.0	Auaunaga mo le faaleleia o le Tomai o Faiaoga					
	Tagata Faigaluega:	341,260		341,260	341,260	
	Tupe alu mo Galuega Faatino:	148,668		148,668	148,668	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	245,667		245,667	245,667	
	Aofai Tupe Faatatauina	\$ 735,595	\$ -	\$ 735,595	\$ -	
5.0	Auaunaga Tau Faaleleia o Aoga					
	Tagata Faigaluega:	1,840,032		1,840,032	1,840,032	
	Tupe alu mo Galuega Faatino:	119,128		119,128	119,128	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	159,198		159,198	159,198	
	Aofai Tupe Faatatauina	\$ 2,118,358	\$ -	\$ 2,118,358	\$ -	
6.0	Mataupu A'oa'oina, Tusiaoga ma Fuataga					
	Tagata Faigaluega:	1,122,196		1,122,196	1,122,196	
	Tupe alu mo Galuega Faatino:	165,020		165,020	165,020	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	254,508		254,508	254,508	
	Aofai Tupe Faatatauina	\$ 1,541,724	\$ -	\$ 1,541,724	\$ 1,700	
7.0	Fuataga ma Suega					
	Tagata Faigaluega:	1,183,852		1,183,852	1,183,852	
	Tupe alu mo Galuega Faatino:	230,800		230,800	230,800	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	337,354		337,354	337,354	
	Aofai Tupe Faatatauina	\$ 1,752,006	\$ -	\$ 1,752,006	\$ 796,025	
8.0	Fuafuaga o Faiga Faavae, Iloiloga ma Suesuega Tau Aoaoga					
	Tagata Faigaluega:	426,694		426,694	426,694	
	Tupe alu mo Galuega Faatino:	113,006		113,006	113,006	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	127,254		127,254	127,254	
	Aofai Tupe Faatatauina	\$ 666,954	\$ -	\$ 666,954	\$ -	
9.0	Pulega o Meatotino a le Matagaluega o Aoga					
	Tagata Faigaluega:	465,335		465,335	465,335	
	Tupe alu mo Galuega Faatino:	200,200		200,200	200,200	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	291,035		291,035	291,035	
	Aofai Tupe Faatatauina	\$ 956,570	\$ -	\$ 956,570	\$ 128,760	
10.0	Auaunaga tau Faletusi					
	Tagata Faigaluega:	311,118		311,118	311,118	
	Tupe alu mo Galuega Faatino:	201,628		201,628	201,628	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	127,254		127,254	127,254	
	Aofai Tupe Faatatauina	\$ 640,000	\$ -	\$ 640,000	\$ 16,080	
11.0	Polokalame Tau Taaloga ma Aoga					
	Tagata Faigaluega:	290,835		290,835	290,835	
	Tupe alu mo Galuega Faatino:	99,224		99,224	99,224	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	135,135		135,135	135,135	
	Aofai Tupe Faatatauina	\$ 525,194	\$ -	\$ 525,194	\$ -	
12.0	Faaleleia o Auaunaga Faaleaganuu					
	Tagata Faigaluega:	449,139		449,139	449,139	
	Tupe alu mo Galuega Faatino:	114,360		114,360	114,360	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	120,332		120,332	120,332	
	Aofai Tupe Faatatauina	\$ 683,831	\$ -	\$ 683,831	\$ 1,700	
13.0	Vaega e Matafatuina, Tuliafuluina ma Lauliliuina le Auaunaga Faafaiaoga					
	Tagata Faigaluega:	542,758		542,758	542,758	
	Tupe alu mo Galuega Faatino:	126,400		126,400	126,400	
	Faatauina o Aseta:	-		-	-	
	Galuega Lagolago:	65,704		65,704	65,704	
	Aofai Tupe Faatatauina	\$ 734,862	\$ -	\$ 734,862	\$ -	

MATAGALUEGA O A'OGA, TAALOGA MA AGANUU

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
14.0	Anaunaga e Lagolago ai le Vaega o A'oa'oga				
	Tagata Faigaluega:	256,402		256,402	256,402
	Tupe alu mo Galuega Faatino:	95,400		95,400	95,400
	Faataaina o Aseta:	-		-	-
	Galuega Lagolago:	65,704		65,704	65,704
	Aofai Tupe Faatatauina	\$ 417,506	\$ -	\$ 417,506	\$ -
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 59,642,530	\$ 700,000	\$ 60,342,530	\$ 944,265
	Galuega Faatino Tuuina atu e isi Vaega:				
	Tupe Faameaalofa ma Saofaga				
	Aoga Tumaoti ma Aoga e Ekalesia	6,000,000		6,000,000	6,000,000
	Iunivesite Aoao & Matata Eseese a Samoa 1	12,586,158		12,586,158	12,586,158
	Mea Aoga mo Aoga i Nuu i Tua	1,300,000		1,300,000	1,300,000
	Pulega o Faailoga ma Tusi Pasi Taualoa o Samoa 2	5,293,141		5,293,141	5,293,141
	Pulega o Fale ma Malae Taalo a Samoa 3	1,706,876		1,706,876	1,706,876
	Ma isi Galuega:				
	Faataunuina o Taaloga Faava-o-Malo & Totonu o le Atunuu	200,000		200,000	200,000
	Iuni Lakapi a Samoa	350,000		350,000	350,000
	Mea faigaluega mo taaloga	40,000		40,000	40,000
	Taaloga mo e iai Manaoga Faapitoa (Olimipeka)	50,000		50,000	50,000
	Fesoasoani mo Asosi Netipolo	150,000		150,000	150,000
	Taaloga mo e iai Manaoga Faapitoa & Taaloga a Aoga	-		-	-
	Ma isi Galuega	\$ 790,000	\$ -	\$ 790,000	\$ -
	Aofaiga Laititi o Galuega tuuina atu i isi vaega	\$ 27,676,174	\$ -	\$ 27,676,174	\$ -
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Iunivesite o le Pasefika i Saute	1,500,000		1,500,000	1,500,000
	UNESCO	11,000		11,000	11,000
	UNESCO (Ofisa i totonu o le Atunuu)	46,969		46,969	46,969
	SPBEA	-		-	-
	Vaega tutotonu mo A'oa'oga a Malo Afaatasi	156,199		156,199	156,199
	Totogi o Lisi				
	Totogi o Lisi - Ofisa o le Minisita	39,500		39,500	39,500
	Faiga Faavae a le Malo				
	Fausiaina o Malae Taalo	300,000		300,000	300,000
	Faiaoga Aooga faasikolasipi i le Iunivesite Aoao o Samoa	1,000,000		1,000,000	1,000,000
	Faasalalauga o A'oa'oga	50,000		50,000	50,000
	Meatotino mo mataupu fou a Aoga (Faifaatoaga, kuka, tusiata)	200,000		200,000	200,000
	Komisi o le Gagana Samoa	55,000		55,000	55,000
	Aooga Faa-Kerisiano	50,000		50,000	50,000
	Au Faili a le Malo	25,000		25,000	25,000
	Faavaeina o le Pulega o Faamaumauga Taua ma Pepa Aloaia a le Atunuu	474,223		474,223	474,223
	Sao o le Malo Samoa e fesoasoani mo aoga tulaga lua	4,243,100		4,243,100	4,243,100
	Sao o le Malo Samoa e fesoasoanimo kolisi maualuga.	3,037,800		3,037,800	3,037,800
	Fonotaga Fa'aletausaga a le Matagaluega o A'oga, Ta'aloga ma Aganuu	50,000		50,000	50,000
	Polokalame o Fesoasoani mo Aooga	969,484		969,484	969,484
	Lafoga Totogi VAGST	786,422		786,422	786,422
	Aofaiga Laititi o Galuega e aveai ma Sui o le Malo	\$ 12,994,697	\$ -	\$ 12,994,697	\$ -
	Aofai	\$ 100,313,401	\$ 700,000	\$ 101,013,401	\$ 944,265
	Aofai Tupe Faatatauina	\$ 100,313,401	\$ 700,000		

Faaopoopoga i Tupe Alu

(a) Vaegatupe mo Totogi o Faiaoga faatasi ai ma Penefiti o le Umi o le Tautua

700,000
\$ 700,000

Vaegatupe: **MATAGALUEGA O A'OGA, TA'ALOGA MA AGANUU**

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Numera o Avanoa Faamaonia					
	Galuega Faatino a le Matagaluega:					
1.0	Iloiloina o Faiga Faavae o le Tamaoiga ma Saunia Fautuaga mo le Kapeneta					-
	Tagata Faigaluega:	178,995		178,995		178,995
	Tupe alu mo Galuega Faatino:	182,005		182,005		182,005
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	151,034		151,034		151,034
	Aofai Tupe Faatatauina	\$ 512,034	\$ -	\$ 512,034	\$ -	\$ 512,034
2.0	Galuega Lagolago I le Minisita					-
	Tagata Faigaluega:	119,643		119,643		119,643
	Tupe alu mo Galuega Faatino:	308,369		308,369		308,369
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	166,137		166,137		166,137
	Aofai Tupe Faatatauina	\$ 594,149	\$ -	\$ 594,149	\$ -	\$ 594,149
3.0	Faafaeina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo					-
	Tagata Faigaluega:	750,859		750,859		750,859
	Tupe alu mo Galuega Faatino:	63,440		63,440		63,440
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	286,964		286,964		286,964
	Aofai Tupe Faatatauina	\$ 1,101,263	\$ -	\$ 1,101,263	\$ -	\$ 1,101,263
4.0	Suesuega ma Galuega Faa-Suetusi				40,000	(40,000)
	Tagata Faigaluega:	487,797		487,797		487,797
	Tupe alu mo Galuega Faatino:	35,111		35,111		35,111
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,207		30,207		30,207
	Aofai Tupe Faatatauina	\$ 553,115	\$ -	\$ 553,115	\$ 40,000	\$ 513,115
5.0	Fuafuaga ma Faiga Faavae mo le Atinae o le Tamaoiga					-
	Tagata Faigaluega:	525,426		525,426		525,426
	Tupe alu mo Galuega Faatino:	52,208		52,208		52,208
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	151,034		151,034		151,034
	Aofai Tupe Faatatauina	\$ 728,668	\$ -	\$ 728,668	\$ -	\$ 728,668
6.0	Vaega Faa-Tausi Tusi				1,962,238	(1,962,238)
	Tagata Faigaluega:	1,349,408		1,349,408		1,349,408
	Tupe alu mo Galuega Faatino:	162,694		162,694		162,694
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	256,757		256,757		256,757
	Aofai Tupe Faatatauina	\$ 1,768,859	\$ -	\$ 1,768,859	\$ 1,962,238	\$ (193,379)
7.0	Vaia Lelei o le Fale Tetele a le Malo				5,086,270	(5,086,270)
	Tagata Faigaluega:	502,833	-	502,833		502,833
	Tupe alu mo Galuega Faatino:	5,306,971	-	5,306,971		5,306,971
	Faatauina o Aseta:	-	-	-		-
	Galuega Lagolago:	302,067	-	302,067		302,067
	Aofai Tupe Faatatauina	\$ 6,111,872	\$ -	\$ 6,111,872	\$ 5,086,270	\$ 1,025,602
7.1	Vaia lelei o le Fale o le Fiamataafa Faumuina Mulinuu II				1,735,616	(1,735,616)
	Tagata Faigaluega:	401,934		401,934		401,934
	Tupe alu mo Galuega Faatino:	1,860,501		1,860,501		1,860,501
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	151,034		151,034		151,034
	Aofai Tupe Faatatauina	\$ 2,413,469	\$ -	\$ 2,413,469	\$ 1,735,616	\$ 677,853
7.2	Vaia lelei o le Fale o le Tui Atua Tamasese Efi				3,350,654	(3,350,654)
	Tagata Faigaluega:	100,899		100,899		100,899
	Tupe alu mo Galuega Faatino:	3,446,470	-	3,446,470		3,446,470
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	151,034		151,034		151,034
	Aofai Tupe Faatatauina	\$ 3,698,403	\$ -	\$ 3,698,403	\$ 3,350,654	\$ 347,749
8.0	Fautuaga ma Auunaga mo Faamatalaga Faatekonolosi					-
	Tagata Faigaluega:	442,083		442,083		442,083
	Tupe alu mo Galuega Faatino:	17,967		17,967		17,967
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,103		15,103		15,103
	Aofai Tupe Faatatauina	\$ 475,153	\$ -	\$ 475,153	\$ -	\$ 475,153

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
9.0	Polokalame o le mafai ona tali atu i Suiga o le Tau (Sa aveva ma Galuega Faatino numera 16)					
	Tagata Faigaluega:	205,559		205,559		205,559
	Tupe alu mo Galuega Faatino:	14,165		14,165		14,165
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,103		15,103		15,103
	Aofai Tupe Faatatauina	\$ 234,827	\$ -	\$ 234,827	\$ -	\$ 234,827
10.0	Faafocina o Fesoasoani mai Fafu					
	Tagata Faigaluega:	568,455		568,455		568,455
	Tupe alu mo Galuega Faatino:	88,501		88,501		88,501
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,103		15,103		15,103
	Aofai Tupe Faatatauina	\$ 672,059	\$ -	\$ 672,059	\$ -	\$ 672,059
11.0	Fautuaga Faaletulafono i Mataupu Tau Tupe					
	Tagata Faigaluega:	129,525		129,525		129,525
	Tupe alu mo Galuega Faatino:	14,690		14,690		14,690
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,207		30,207		30,207
	Aofai Tupe Faatatauina	\$ 174,422	\$ -	\$ 174,422	\$ -	\$ 174,422
12.0	Auaunaga mo le mataituina o Faatauina o Oloa ma Auaunaga					
	Tagata Faigaluega:	242,572		242,572		242,572
	Tupe alu mo Galuega Faatino:	17,810		17,810		17,810
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,207		30,207		30,207
	Aofai Tupe Faatatauina	\$ 290,589	\$ -	\$ 290,589	\$ -	\$ 290,589
13.0	Auaunaga Lagolago mo le Polokalame Faakomipiuta mo Tupe a le Malo					
	Tagata Faigaluega:	212,932		212,932		212,932
	Tupe alu mo Galuega Faatino:	9,225		9,225		9,225
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	30,207		30,207		30,207
	Aofai Tupe Faatatauina	\$ 252,364	\$ -	\$ 252,364	\$ -	\$ 252,364
14.0	Faiga Faavae mo le Malosiaga					
	Tagata Faigaluega:	278,504		278,504		278,504
	Tupe alu mo Galuega Faatino:	29,995		29,995		29,995
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,103		15,103		15,103
	Aofai Tupe Faatatauina	\$ 323,602	\$ -	\$ 323,602	\$ -	\$ 323,602
15.0	Vaega Tumaoti ole Tamaoiga mo Tupe ma le Puleaina lelei o Tupe					
	Tagata Faigaluega:	227,660		227,660		227,660
	Tupe alu mo Galuega Faatino:	20,880		20,880		20,880
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	15,103		15,103		15,103
	Aofai Tupe Faatatauina	\$ 263,643	\$ -	\$ 263,643	\$ -	\$ 263,643
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 14,056,619	\$ -	\$ 14,056,619	\$ 7,088,508	\$ 6,968,111
	Galuega i le Avea ma Sui o le Malo:					
	Totogi Fuapau i le Avea ai ma Sui & Tupe Faameaalofa					
	Failautusi Aferika Keripiane & Pasefika	69,971		69,971		69,971
	Saofaga mo siitaga o tupe moomia mo galuega atinae a le Faletupe o Atinae o Asia ma le Faletupe ole Lalolagi mo sui auai	400,000		400,000		400,000
	Saofaga mo Tupe Teufaafalgaluegaina mo atina'e eseese a le Faletupe o Atina'e a Asia	208,000		208,000		208,000
	Vaegatupe mo le faia o Taaloga a le Pasefika i Saute i Samoa		(a) 290,000	290,000		290,000
	Faamanatuina o le Tutoatasi	250,000		250,000		250,000

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Sao o le Malo i Atina'e Tetele					
	OPEC / Nofoga mo Tane Suauu	2,220,318			2,220,318	2,220,318
	Polokalame mo le Atinaeina o Faalapotopotoga ma Nuu (CSSP)	200,000			200,000	200,000
	Poloketi mo le Faiga Faapisini mo Faatoaga mo vaega Tumaoti	200,000			200,000	200,000
	Atinae mo Fesootaiga Faaneionapo	320,000			320,000	320,000
	Polokalame mo Inisiua mo Atunuu Laiti o le Pasefika mo taimi o Faalavelave Faale-natura	170,000	(e)	20,000	190,000	190,000
	Totogina ole uaea o fesootaiga ua taua ole DSH ASH Cable	2,800,000			2,800,000	2,800,000
	Sao ale Faalapotopotoga o Vaa a Samoa(SSS) ile faatauina ole ole vaa ole Forum	870,000			870,000	870,000
	Polokalame Faapitoa mo le Suiga o le Tau	144,291			144,291	144,291
	Vaega Maoti ole Soifua Maloloina ma le Poloketi e faoaga ai tulaga o fesootaiga faa-onaponei faa-tekonolosi	500,000			500,000	500,000
	Poloketi mo le Faaleleia o le Malae Vaalele	320,000			320,000	320,000
	Poloketi mo le Faaleleia o Fesootaiga	120,000			120,000	120,000
	Poloketi mo le Faaleleia o le Auala ile itu Sisifo	300,000			300,000	300,000
	Komisi faufautua mo le faaogaina o fanua faaleaganuu	-	(i)	10,000	10,000	10,000
	Poloketi mo le fausiaina o se Mataaga i Gataifale o Apia	-	(o)	50,000	50,000	50,000
	Poloketi mo le faaleleia/ faamalosi o auala tetele	350,000	(u)	150,000	500,000	500,000
	Lafoga totogi ole VAGST mo le polokalame ole SPCR	1,000,000			1,000,000	1,000,000
	Komisi mo le Amepasa Iapani	50,000			50,000	50,000
	Tauai o Fanua (Saina i Malua)	1,577,100			1,577,100	1,577,100
	Tauai o Fanua (T/Nono i le Ofisa o Niu Sila)	760,000			760,000	760,000
	Tauai o Fanua (Vaitele)	278,166			278,166	278,166
	Tauai o Fanua (Vaimoso)	82,000			82,000	82,000
	Maliliega ma le UNFPA- MWCS, MOH & SBS		(f)	40,000	40,000	40,000
	Ala Laupapa i Mali'oli'o	800,000			800,000	800,000
	Ala Laupapa i Vaisigano	800,000			800,000	800,000
	Faiga Faavae a le Malo					
	Polokalame o le Penisione mo Tagata Matutua	18,628,860			18,628,860	18,628,860
	Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe	5,000,000	(g)	2,550,000	7,550,000	7,550,000
	Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe	6,500,000	(l)	2,550,000	9,050,000	9,050,000
	Pamu Penisini a le Malo	2,650,000			2,650,000	2,650,000
	Inisiua mo Aseta a le Malo	4,201,551			4,201,551	4,201,551
	Laisene mo polokalame Komipiuta	616,000			616,000	616,000
	Faaleleia o ni Faafitauli tau Komipiuta	414,040			414,040	414,040
	Faalapotopotoga mo Komiti Faatonu	50,000			50,000	50,000
	Polokalame mo le Atina'eina o Ta'ita'i	150,000			150,000	150,000
	Totogi o Lisi					
	Totogi o Lisi - Faletupe Tutotonu	1,175,781			1,175,781	1,175,781
	Totogi o Lisi - Faletupe o Atinae	20,745			20,745	20,745
	Totogi o Lisi - Magele	1,700,000			1,700,000	1,700,000
	Totogi o Lisi - Canberra	505,830			505,830	505,830
	Tupe Faavae:					
	Vaega o Lafoga mo le Malu Puipua o Femalaga'iga i Va'alele e tu'uina atu ile SAA	920,892			920,892	920,892
	Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i Fafo	45,828			45,828	45,828
	Faalapotopotoga o Esetete Tausi a Samoa	500,000			500,000	500,000
	Lafoga totogi VAGST	1,838,485			1,838,485	1,838,485
	Aofaiga Laititi Galuega Avea ai ma Sui o le Malo	\$ 59,707,858		\$ 5,660,000	\$ 65,367,858	\$ -
						\$ 65,367,858

MATAGALUEGA O TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Tupe Maua i le Malo:					
	Totogi o Faaunegatupe Faaauau	14,687,000	(m)	9,563,033		24,250,033 (24,250,033)
	Ofisa Tutotonu mo Teuga Tupe i Fafo	15,000,000				15,000,000 (15,000,000)
	Tupe Faaleoleo a le Faletupe Tutotonu					- -
	Tupe maua mai le faaogaina o le DS3	1,000,000				1,000,000 (1,000,000)
	Totogiina o Tupe Tului	1,735,416				1,735,416 (1,735,416)
	Tupe maua mai faamaoniga o nonogatupe	436,218				436,218 (436,218)
	Tupe maua mai Tupe mama a Faalapotopotoga					- -
	Totogi mo le Faaogaina o Tane Suauu	6,946,533				6,946,533 (6,946,533)
	Lafoga o Penisini & Suauu	11,053,210				11,053,210 (11,053,210)
	Tupe Maua Mai Mea Eseese	400,000				400,000 (400,000)
	Tiute o Faailoga Tusi	834,805				834,805 (834,805)
	Tupe maua mai Tupe mama a Faalapotopotoga	500,000				500,000 (500,000)
	Lafoga mo le Saogalemu	2,318,922				2,318,922 (2,318,922)
	Aiatatau Faa-lotoifale	672,000				672,000 (672,000)
	Lafoga e Faaeina atu i auunaga a le EPC	2,000,000				2,000,000 (2,000,000)
						-
	Aofaiga Laititi o Tupe maua i le Malo	\$ 57,584,103		\$ 9,563,033	\$ -	\$ 67,147,136 \$ (67,147,136)
	Aofai	\$ 73,764,477		\$ 5,660,000	\$ 79,424,477	\$ 74,235,644 \$ 72,335,969
	Aofai Tupe Faatatauina	\$ 73,764,477		\$ 5,660,000		

Faaopoopoga i Tupe Alu

(a)	Vaegatupe mo le faia o Taaloga a le Pasefika i Saute i Samoa	290,000
	Polokalame mo Inisiua mo Atunuu Laiti o le Pasefika mo	
(e)	taiami o Faalavelave Faale-natura	20,000
(i)	Komisi faufautua mo le faaogaina o fanua faaleaganuu	10,000
(o)	Poloketi mo le fausiaina o se Mataaga i Gataifale o Apia	50,000
(u)	Poloketi mo le faaleleia/ faamallosia o auala tetele	150,000
(f)	Maliliega ma le UNFPA- MWCSD, MOH & SBS	40,000
(g)	Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe	2,550,000
(l)	Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe	2,550,000

\$ 5,660,000

Faaopoopoga i Tupe Maua

(m)	Totogi o Faaunegatupe Faaauau	9,563,033
		\$ 9,563,033

Vaegatupe: MATAGALUEGA O TUPE

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga Tau Faiga Faavae i le Minisita ma Alii o le Faamasinoga					-
	Tagata Faigaluega:	164,790	(a)	60,270	225,060	225,060
	Tupe alu mo Galuega Faatino:	134,509			134,509	134,509
	Faatauina o Aseta:	-			-	-
	Galuega Lagolago:	101,059			101,059	101,059
	Aofai Tupe Faatatauina	\$ 400,358		\$ 60,270	\$ 460,628	\$ -
2.0	Galuega Lagolago i le Minisita					-
	Tagata Faigaluega:	107,097			107,097	107,097
	Tupe alu mo Galuega Faatino:	222,225			222,225	222,225
	Faatauina o Aseta:	-			-	-
	Galuega Lagolago:	113,692			113,692	113,692
	Aofai Tupe Faatatauina	\$ 443,014		\$ -	\$ 443,014	\$ -
3.0	Faamasino Sili					-
	Tagata Faigaluega:	2,080,164			2,080,164	2,080,164
	Tupe alu mo Galuega Faatino:	835,106			835,106	835,106
	Faatauina o Aseta:	50,000			50,000	50,000
	Galuega Lagolago:	151,589			151,589	151,589
	Aofai Tupe Faatatauina	\$ 3,116,859		\$ -	\$ 3,116,859	\$ -
3.1	Faamasino Samoa					-
	Tagata Faigaluega:	1,630,732			1,630,732	1,630,732
	Tupe alu mo Galuega Faatino:	293,180			293,180	293,180
	Faatauina o Aseta:	-			-	-
	Galuega Lagolago:	75,794			75,794	75,794
	Aofai Tupe Faatatauina	\$ 1,999,706		\$ -	\$ 1,999,706	\$ -
3.2	Faamasino Sili					-
	Tagata Faigaluega:	449,432			449,432	449,432
	Tupe alu mo Galuega Faatino:	541,926			541,926	541,926
	Faatauina o Aseta:	50,000			50,000	50,000
	Galuega Lagolago:	75,794			75,794	75,794
	Aofai Tupe Faatatauina	\$ 1,117,152		\$ -	\$ 1,117,152	\$ -
4.0	Fuafuaga, Faiga Faavae ma Iloiloga					-
	Tagata Faigaluega:	189,880			189,880	189,880
	Tupe alu mo Galuega Faatino:	76,734			76,734	76,734
	Faatauina o Aseta:	-			-	-
	Galuega Lagolago:	88,427			88,427	88,427
	Aofai Tupe Faatatauina	\$ 355,041		\$ -	\$ 355,041	\$ -
5.0	Pulega o Faanofo Vaavaaia, Tusi Saisai & Tausiga o Tina ma Fanau					50,000
	Tagata Faigaluega:	815,921			815,921	815,921
	Tupe alu mo Galuega Faatino:	247,855			247,855	247,855
	Faatauina o Aseta:	17,500			17,500	17,500
	Galuega Lagolago:	277,913			277,913	277,913
	Aofai Tupe Faatatauina	\$ 1,359,189		\$ -	\$ 1,359,189	\$ 50,000
5.1	Pulega o Faanofo Vaavaaia ma Palola					-
	Tagata Faigaluega:	420,095			420,095	420,095
	Tupe alu mo Galuega Faatino:	101,639			101,639	101,639
	Faatauina o Aseta:	17,500			17,500	17,500
	Galuega Lagolago:	101,059			101,059	101,059
	Aofai Tupe Faatatauina	\$ 640,293		\$ -	\$ 640,293	\$ -
5.2	Pulega o Tusi Saisai ma Auaunaga mo le Faamalosi o Faaiguga a le Faamasinoga					50,000
	Tagata Faigaluega:	242,181			242,181	242,181
	Tupe alu mo Galuega Faatino:	80,700			80,700	80,700
	Faatauina o Aseta:	-			-	-
	Galuega Lagolago:	88,427			88,427	88,427
	Aofai Tupe Faatatauina	\$ 411,308		\$ -	\$ 411,308	\$ 50,000
						\$ 361,308

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
5.3	Pulega mo le Faamaoniga o Tama ma le Tausiga o Tina & Fanau					
	Tagata Faigaluega:	153,645		153,645		153,645
	Tupe alu mo Galuega Faatino:	65,516		65,516		65,516
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	88,427		88,427		88,427
	Aofai Tupe Faatatauina	\$ 307,588	\$ -	\$ 307,588	\$ -	\$ 307,588
6.0	Pasiaina ma le Faatulagaina o Ata Tifaga				68,746	(68,746)
	Tagata Faigaluega:	132,965		132,965		132,965
	Tupe alu mo Galuega Faatino:	59,622		59,622		59,622
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	88,427		88,427		88,427
	Aofai Tupe Faatatauina	\$ 281,014	\$ -	\$ 281,014	\$ 68,746	\$ 212,268
7.0	Pulega o Faamasinoga o Fanua & Suafa ma Talosaga Toe Iloilo				450,000	(450,000)
	Tagata Faigaluega:	580,131		580,131		580,131
	Tupe alu mo Galuega Faatino:	145,733		145,733		145,733
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	101,059		101,059		101,059
	Aofai Tupe Faatatauina	\$ 826,923	\$ -	\$ 826,923	\$ 450,000	\$ 376,923
8.0	Pulega ma Auaunaga mo Faamasinoga o Solitulafono ma Aitalafu				550,000	(550,000)
	Tagata Faigaluega:	792,484		792,484		792,484
	Tupe alu mo Galuega Faatino:	96,113		96,113		96,113
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	101,059		101,059		101,059
	Aofai Tupe Faatatauina	\$ 989,656	\$ -	\$ 989,656	\$ 550,000	\$ 439,656
9.0	Pulega ma Auaunaga o Faamasinoga i Tuasivi				224,470	(224,470)
	Tagata Faigaluega:	534,249		534,249		534,249
	Tupe alu mo Galuega Faatino:	161,727		161,727		161,727
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	88,427		88,427		88,427
	Aofai Tupe Faatatauina	\$ 784,403	\$ -	\$ 784,403	\$ 224,470	\$ 559,933
10.0	Vaega o Auaunaga Tau Feutanaiga ma le Resitalaina o Fanua Faaleaganuu ma Suafa Matai					
	Tagata Faigaluega:	447,580		447,580		447,580
	Tupe alu mo Galuega Faatino:	89,682		89,682		89,682
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	88,427		88,427		88,427
	Aofai Tupe Faatatauina	\$ 625,689	\$ -	\$ 625,689	\$ -	\$ 625,689
11.0	Vaega o Faamaumauga ma Resitalaga					
	Tagata Faigaluega:	749,814		749,814		749,814
	Tupe alu mo Galuega Faatino:	75,243		75,243		75,243
	Faatauina o Aseta:	23,144		23,144		23,144
	Galuega Lagolago:	37,897		37,897		37,897
	Aofai Tupe Faatatauina	\$ 886,098	\$ -	\$ 886,098	\$ -	\$ 886,098
12.0	Lala o le Amiotonu ma le Tulafono					
	Tagata Faigaluega:	249,905		249,905		249,905
	Tupe alu mo Galuega Faatino:	73,924		73,924		73,924
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	25,265		25,265		25,265
	Aofai Tupe Faatatauina	\$ 349,094	\$ -	\$ 349,094	\$ -	\$ 349,094
	Aofaiga Laititi o Galuega Faatino e le Matagaluega	\$ 10,417,338	\$ 60,270	\$ 10,477,608	\$ 1,343,216	\$ 9,134,392
	Galuega e Avea ma Sui o le Malo:					
	Faiga Faavae a le Malo					
	Fesoasoani Faale-Tulafono	250,000		250,000		250,000
	Polokalame mo Fesootaiga e Faaaoga ai Masini pue Ata	94,750		94,750		94,750
	Suaina o le Fanua i Salelologa	217,391		217,391		217,391
	Tosoina o le Pa i le Fanua i Salelologa	130,435		130,435		130,435
	Galuega Faafaufautua mo le Faamasinoga o Fanua ma Suafa	86,957		86,957		86,957
	Fuataga o le tuaoi o Ātua	325,543		325,543		325,543
	Faatauina o le Ofisa Tutotonu mo Fesoasoani mai Mataupu tau Tulafono	125,000		125,000		125,000

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018					
		Tala Faatatau Autu o Tupe 2017-2018		Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Totogi o Lisi (Fale o le Malo)	35,568			35,568		35,568
	Lafoga Totogi VAGST	596,035			596,035		596,035
	Aofaiga Laititi Galuega e avea ai ma Sui o le Malo	\$ 1,861,680		\$ -	\$ 1,861,679	\$ -	\$ 1,861,679
	Aofai	\$ 12,279,018		\$ 60,270	\$ 12,339,287	\$ 1,343,216	\$ 10,996,071
	Aofai Tupe Faatatauina	\$ 12,279,018		\$ 60,270			

Faaopoopoga i Tupe Alu

(a) Totogi mo le Konesale

60,270
\$ 60,270

Vaegatupe: MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

MATAGALUEGA O FALEPUIPUI MA LE VAAIA O TAGATA SOLI TULAFONO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	Tala Faatatau Autu o Tupe 2017-2018	2017-2018			
			Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
	Numera o Avanoa Faamaonia					
	Galuega Faatino a le Matagaluega:					
1.0	Fautuaga tau faiga faavae mo le Minisita					
	Tagata Faigaluega:	424,893		424,893		424,893
	Tupe alu mo Galuega Faatino:	32,689		32,689		32,689
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	175,062		175,062		175,062
	Aofai Tupe Faatatauina	\$ 632,644	\$ -	\$ 632,644	\$ -	\$ 632,644
2.0	Taofia ma le Vaaia o Tagata Solitulafono.					
	Tagata Faigaluega:	2,717,262		2,717,262		2,717,262
	Tupe alu mo Galuega Faatino:	343,780		343,780		343,780
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	420,149		420,149		420,149
	Aofai Tupe Faatatauina	\$ 3,481,191	\$ -	\$ 3,481,191	\$ -	\$ 3,481,191
3.0	Vaega o Atinae mo le Toe Fuataina					
	Tagata Faigaluega:	423,016		423,016		423,016
	Tupe alu mo Galuega Faatino:	30,251		30,251		30,251
	Faatauina o Aseta:	-		-		-
	Galuega Lagolago:	105,037		105,037		105,037
	Aofai Tupe Faatatauina	\$ 558,304	\$ -	\$ 558,304	\$ -	\$ 558,304
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 4,672,139	\$ -	\$ 4,672,139	\$ -	\$ 4,672,139
	Galuega e Avea ai ma Sui o le Malo:					
	Fonotaga ma Koneferenisi:					
	Meaai mo alii ma tamaitai Pagota	347,826		347,826		347,826
	Fausiaina o le Falepuipui	3,826,087	(a) 4,521,739	8,347,826		8,347,826
	Toniga ma meafaigaluega mo le malu puipua o alii ma tamaitai a le Mataga	100,000		100,000		100,000
	Lafoga Totogi VAGST	727,706	(e) 678,261	1,405,967		1,405,967
	Aofaiga Laititi o Galuega e aveai ma Sui o le Malo	\$ 5,001,619	\$ 5,200,000	\$ 10,201,619	\$ -	\$ 10,201,619
	Aofai	\$ 9,673,758	\$ 5,200,000	\$ 14,873,758	\$ -	\$ 14,873,758
	Aofai Tupe Faatatauina	\$ 9,673,758	\$ 5,200,000			

Faaoopopoga i Tupe Alu

- (a) Fausiaina o le Falepuipui
(e) Lafoga Totogi VAGST

4,521,739
678,261
\$ 5,200,000

Vaegatupe: MATAGALUEGA O FAATOAGA MA FAIGAFAIVA

MATAGALUEGA A LE PALEMIA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega:					
1.0	Tautuaina o le Ofisa Faatonu Aoao				
	Tagata Faigaluega:	360,372	(57,713)	302,659	302,659
	Tupe alu mo Galuega Faatino:	524,303	-	524,303	524,303
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	175,357	24,752	200,109	200,109
	Aofai Tupe Faatatauina	\$ 1,060,032	\$ (32,961)	\$ 1,027,071	\$ -
1.1	Tautuaina o le Ofisa o le Ao Mamalu o le Malo				
	Tagata Faigaluega:	278,700	(a) (57,713)	220,987	220,987
	Tupe alu mo Galuega Faatino:	256,376	-	256,376	256,376
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	87,679	(e) 12,376	100,055	100,055
	Aofai Tupe Faatatauina	\$ 622,755	\$ (45,337)	\$ 577,418	\$ -
1.2	Tautuaina o le Ofisa o le Fono a Sui Tofia				
	Tagata Faigaluega:	81,672	-	81,672	81,672
	Tupe alu mo Galuega Faatino:	267,927	-	267,927	267,927
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	87,679	(i) 12,376	100,055	100,055
	Aofai Tupe Faatatauina	\$ 437,278	\$ 12,376	\$ 449,654	\$ -
2.0	Fautuaga Tau Faiga Faavae i le Palemia				
	Tagata Faigaluega:	560,370	(o) 9,625	569,995	569,995
	Tupe alu mo Galuega Faatino:	73,611	-	73,611	73,611
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	87,679	(u) 12,376	100,055	100,055
	Aofai Tupe Faatatauina	\$ 721,660	\$ 22,001	\$ 743,660	\$ -
3.0	Galuega Lagolago i le Palemia				
	Tagata Faigaluega:	316,011	-	316,011	316,011
	Tupe alu mo Galuega Faatino:	319,353	-	319,353	319,353
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	109,598	(f) 15,470	125,068	125,068
	Aofai Tupe Faatatauina	\$ 744,962	\$ 15,470	\$ 760,432	\$ -
4.0	Pulega ma Faiga Faavae tau Femalagaiga				
	Tagata Faigaluega:	898,387	-	898,387	898,387
	Tupe alu mo Galuega Faatino:	192,492	-	192,492	192,492
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	109,598	(g) 15,470	125,068	125,068
	Aofai Tupe Faatatauina	\$ 1,200,477	\$ 15,470	\$ 1,215,947	\$ 5,203,764
5.0	Auaunaga i le Kapeneta				
	Tagata Faigaluega:	268,392	-	268,392	268,392
	Tupe alu mo Galuega Faatino:	142,712	-	142,712	142,712
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	87,679	(l) 12,376	100,055	100,055
	Aofai Tupe Faatatauina	\$ 498,783	\$ 12,376	\$ 511,159	\$ -
6.0	Ofisa So'oupu ma Auunaga i le Faalailoaina o Mataupu a le Malo				
	Tagata Faigaluega:	700,562	(m) (62,591)	637,971	(289,406)
	Tupe alu mo Galuega Faatino:	97,555	-	97,555	637,971
	Faatauna o Aseta:	-	-	-	97,555
	Galuega Lagolago:	87,679	(n) 12,376	100,055	100,055
	Aofai Tupe Faatatauina	\$ 885,796	\$ (50,215)	\$ 835,581	\$ 289,406
7.0	Galuega Vaega o Faamatalaga ma Auunaga Faatekonolosi				
	Tagata Faigaluega:	164,500	-	164,500	164,500
	Tupe alu mo Galuega Faatino:	34,900	-	34,900	34,900
	Faatauna o Aseta:	-	-	-	-
	Galuega Lagolago:	73,066	(p) 10,313	83,379	83,379
	Aofai Tupe Faatatauina	\$ 272,466	\$ 10,313	\$ 282,779	\$ -
	Aofaiga Laititi Galuega Faatino e le Matagaluega	\$ 5,384,175	\$ (7,546)	\$ 5,376,629	\$ 5,493,170
	Galuega e Avea ai ma Sui o le Malo:				
	Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa				
	Saofaga Faa-le-Tausaga i le Koneferenisi tau Femalagaiga	8,700	-	8,700	8,700
	Feagaiga mo le Fefaatauaiga o Aupega	10,617	-	10,617	10,617
	Aso Faamanatu:				
	Fua a Amerika Samoa	60,000	-	60,000	60,000
	Vaiaso o Anapogi ma Talosaga	19,200	-	19,200	19,200
	Faiga Faavae a le Malo				
	Vaega o Suesuega i Solitulafono Faava-o-Malo	50,500	-	50,500	50,500
	Polokalame tau Femalagaiga	261,233	-	261,233	261,233
	Faatauna o Tusifolau Fou	610,000	-	610,000	610,000
	Penisiona Faapitoa	14,400	-	14,400	14,400
	Komiti Faufautua o Faatoaga	35,000	-	35,000	35,000
	Faamaumauga Faatekonolosi	83,000	-	83,000	83,000
	Komiti Faufautua a le Kapeneta	61,000	-	61,000	61,000
	Talanoaga i le Va o Samoa e Lua	50,000	-	50,000	50,000

MATAGALUEGA A LE PALEMIA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
	Totogi o Lisi				
	Totogi o Lisi (Fale o le Malo)	567,500		567,500	567,500
	Totogi o Lisi (Ofisa Femalagaiga & VIP Faleolo)	52,137		52,137	52,137
	Totogi o Lisi (Fonotaga a Faatonu o Femalagaiga o le Pasefika)	62,905		62,905	62,905
	Lafoga Totogi VAGST	408,830		408,830	408,830
	Aofaiga Laititi o Galuega e avea ai ma Sui o le Malo	\$ 2,355,022	\$ -	\$ 2,355,022	\$ -
	Aofai	\$ 7,739,197	\$ (7,546)	\$ 7,731,651	\$ 5,493,170
	Aofai Tupe Faatatauina	\$ 7,739,197	\$ (7,546)		

Faaopoopoga i Tupe Alu

(e),(i),(o),

(u),(f),(g) Avanoa Faigaluega Fou

, (l),(n) &

(p)

112,758

\$ 112,758**Faaititiga i Tupe Alu - Toe Fetuunaiga**

(a) & (m) Avanoa ua taofia

(120,304)

\$ (120,304)Vaegatupe: **MATAGALUEGA A LE PALEMIA**

MATAGALUEGA O TUPE MAUA

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
Numera o Avanoa Faamaonia					
Galuega Faatino a le Matagaluega :					
1.0	Fautuaga Tau Faiga Faavae i le Minisita				
	Tagata Faigaluega:	496,125	496,125		496,125
	Tupe alu mo Galuega Faatino:	330,628	330,628		330,628
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	113,235	113,235		113,235
	Aofai Tupe Faatatauina	\$ 939,988	\$ -	\$ 939,988	\$ -
2.0	Galuega Lagolago i le Minisita				
	Tagata Faigaluega:	249,718	249,718		249,718
	Tupe alu mo Galuega Faatino:	280,350	280,350		280,350
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 622,715	\$ -	\$ 622,715	\$ -
3.0	Auaunaga mo le au totoi Lafoga			2,471,515	(2,471,515)
	Tagata Faigaluega:	705,246	705,246		705,246
	Tupe alu mo Galuega Faatino:	212,100	212,100		212,100
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 1,009,993	\$ -	\$ 2,471,515	\$ (1,461,522)
4.0	Aoina o Aitalafu ma Tupe maua mai lafoga				
	Tagata Faigaluega:	576,766	576,766		576,766
	Tupe alu mo Galuega Faatino:	121,140	121,140		121,140
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 790,553	\$ -	\$ 790,553	\$ -
5.0	Sailiiliga ma Suesuega o Lafoga				
	Tagata Faigaluega:	676,780	676,780		676,780
	Tupe alu mo Galuega Faatino:	137,450	137,450		137,450
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 906,877	\$ -	\$ 906,877	\$ -
6.0	Vaega mo Auaunaga Tuaoi			520,066	(520,066)
	Tagata Faigaluega:	1,036,820	1,036,820		1,036,820
	Tupe alu mo Galuega Faatino:	166,338	166,338		166,338
	Faatauina o Aseta:	62,609	62,609		62,609
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 1,358,414	\$ -	\$ 520,066	\$ 838,348
7.0	Vaega e Mataituina A'afiaga ma le Usita'ia o Faiga Faavae			518,488	(518,488)
	Tagata Faigaluega:	435,744	435,744		435,744
	Tupe alu mo Galuega Faatino:	108,550	108,550		108,550
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 636,941	\$ -	\$ 518,488	\$ 118,453
8.0	Auaunaga Fa'atekonolosi				
	Tagata Faigaluega:	495,767	495,767		495,767
	Tupe alu mo Galuega Faatino:	471,633	471,633		471,633
	Faatauina o Aseta:	150,000	150,000		150,000
	Galuega Lagolago:	51,470	51,470		51,470
	Aofai Tupe Faatatauina	\$ 1,168,870	\$ -	\$ -	\$ 1,168,870
9.0	Vaega o Auaunaga mo Tupe				
	Tagata Faigaluega:	443,961	443,961		443,961
	Tupe alu mo Galuega Faatino:	119,450	119,450		119,450
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 656,058	\$ -	\$ -	\$ 656,058
10.0	Vaega o Auaunaga mo le Mamalu Lautele			553,475	(553,475)
	Tagata Faigaluega:	476,995	476,995		476,995
	Tupe alu mo Galuega Faatino:	137,900	137,900		137,900
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	92,647	92,647		92,647
	Aofai Tupe Faatatauina	\$ 707,542	\$ -	\$ 553,475	\$ 154,067
11.0	Fautuaga Faaletulafono I Mataupu Tau Tupe Maua				
	Tagata Faigaluega:	387,760	387,760		387,760
	Tupe alu mo Galuega Faatino:	139,465	139,465		139,465
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	41,176	41,176		41,176
	Aofai Tupe Faatatauina	\$ 568,401	\$ -	\$ -	\$ 568,401
12.0	Vaega o Faiga Faavae, Fa'atinoga ma le Alualu i Luma o Galuega				
	Tagata Faigaluega:	373,946	373,946		373,946
	Tupe alu mo Galuega Faatino:	93,900	93,900		93,900
	Faatauina o Aseta:	-	-		-
	Galuega Lagolago:	82,353	82,353		82,353
	Aofai Tupe Faatatauina	\$ 550,199	\$ -	\$ -	\$ 550,199
	Aofaiga Laititi o Galuega Faatino a le Matagaluega	\$ 9,916,549	\$ -	\$ 4,063,544	\$ 5,853,005

MATAGALUEGA O TUPE MAUA

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2017-2018

Numera o Galuega Faatino	FAAMATALAGA	2017-2018				
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopoopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga	Aofai Vaegatupe
Galuega e aveai ai ma Sui o le Malo:						
Totogi Fuapau e aveai ai ma Sui & Tupe Faameaalofa						
	Faafocina Polokalame o Lafoga a Atunuu o le Taupulega	15,000		15,000	15,000	
	Faalapotopotoga o Tiute ile Lalolagi	68,483		68,483	68,483	
	Faalapotopotoga o Tiute i le Vasa Pasefika (Totogi Tupe Ausetalia)	49,000		49,000	49,000	
	Faalapotopotoga Faamalosia le ASYCUDA (Totogi Tupe Amerika)	250,000		250,000	250,000	
	Maliega tau Lafoga a le Pasefika	39,090		39,090	39,090	
Sao o le Malo i Atina'e Tetele						
	Faamalosia o le Matagaluega ma Polokalame o le ASYCUDA	48,000		48,000	48,000	
	Faamalosia o le Tulafono i le Lotoifale	125,000		125,000	125,000	
	Faamalosia o le Polokalame mo le aoina o tupe maua	97,400		97,400	97,400	
	Koneferenisi mo le Maliega tau Lafoga a le Pasefika	100,000		100,000	100,000	
Aso Faamanatuina						
	Aso faailoga a Ofisa o Tiute i le Lalolagi	10,000		10,000	10,000	
Totogi o Lisi						
	Totogi o Lisi - Faletupe o Atinae	482,666		482,666	482,666	
	Totogi o Lisi - Faleolo	13,956		13,956	13,956	
	Totogi o Lisi - Ofisa o le Minisita	34,348		34,348	34,348	
	Totogi o Lisi - Ofisa i Savaii	14,300		14,300	14,300	
	Lafoga totogi VAGST	489,190		489,190	489,190	
Aofaiga Laititi o Galuega e Aveai ai ma Sui o le Malo		\$ 1,836,433	\$ -	\$ 1,836,433	\$ -	\$ 1,836,433
Tupe Maua mo le Malo						
	Lafoga o Tupe Maua mai Totogi a Tagata Taitoatasi	69,205,426		69,205,426	(69,205,426)	
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi	1,588,038		1,588,038	(1,588,038)	
	Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi e aoina faavaitaimi	2,006,047		2,006,047	(2,006,047)	
	Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi	20,994,979		20,994,979	(20,994,979)	
	Lafoga o Tupe Maua mai Kamupani	10,627,038		10,627,038	(10,627,038)	
	Lafoga Taofi	19,163,189		19,163,189	(19,163,189)	
	VAGST- Lafoga totogi e Matagaluega a le Malo	5,804,470	(a) 688,957	6,493,427	(6,493,427)	
	VAGST - Lafoga totogi e Vaegatumaoti	58,612,638		58,612,638	(58,612,638)	
	Tiute mo oloa faaulufale mai	56,517,685		56,517,685	(56,517,685)	
	Lafoga VAGST o oloa faaulufale mai	145,090,120		145,090,120	(145,090,120)	
	Isi Lafoga oloa faaulufale mai	71,617,196		71,617,196	(71,617,196)	
	Lafoga o oloa gaosi i totonu o le atunuu	56,383,272		56,383,272	(56,383,272)	
Aofaiga Laititi o Tupe Maua mo le Malo		\$ 517,610,098	\$ 688,957	\$ 518,299,055	(518,299,055)	
Aofai		\$ 11,752,982	\$ -	\$ 11,752,982	\$ 522,362,599	7,689,438
Aofai Tupe Faatatauina		\$ 11,752,982	\$ -			

Faaopoopooga i Tupe Maua

(a) VAGST- Lafoga totogi e Matagaluega a le Malo

688,957

\$ 688,957Vaegatupe: MATAGALUEGA O TUPE MAUA

PULEGA O GALUEGA TINEIMU & FAALAVELAVE TUTUPU FAAFUASEI I SAMOA

Output Number	DESCRIPTION	2017-2018			
		Tala Faatatau Autu o Tupe 2017-2018	Tala Faatatau Faaopopo Muamua o Tupe	Aofaiga	Tupe Maua e ese mai Lafoga
1.0	Fautuaga Tau Faiga Faavae i le Minisita ma le Komiti Faatino				
	Tagata Faigaluega:	258,609		258,609	258,609
	Tupe alu mo Galuega Faatino:	106,047		106,047	106,047
	Faatauina o Aseta:	26,970		26,970	26,970
	Galuega Lagolago:	295,264		295,264	295,264
	Aofai Tupe Faatatauina	\$ 686,890		\$ 686,890	\$ -
2.0	Tineia o Afi, Laveai ma Tali atu I Faalavelave Tutupu Faaufasei				
	Tagata Faigaluega:	3,163,535		3,163,535	3,163,535
	Tupe alu mo Galuega Faatino:	667,879		667,879	667,879
	Faatauina o Aseta:	13,043		13,043	13,043
	Galuega Lagolago:	492,107		492,107	492,107
	Aofai Tupe Faatatauina	\$ 4,336,564		\$ 4,336,564	\$ 4,230
3.0	Galuega Tau I le Faalauiloaina ma le Puipuiga o le Saogalemu o Afi				
	Tagata Faigaluega:	287,929		287,929	(152,283)
	Tupe alu mo Galuega Faatino:	86,759		86,759	86,759
	Faatauina o Aseta:	8,000		8,000	8,000
	Galuega Lagolago:	196,843		196,843	196,843
	Aofai Tupe Faatatauina	\$ 579,531		\$ 579,531	\$ 152,283
	Aofaiga Laititi o Galuega Faatino a le Faalapotopotoga:	\$ 5,602,984	\$ -	\$ 5,602,984	\$ 156,513
	Galuega e Avea ai ma Sui o le Malo:				
	Aso Faapitoa mo le Au Tinei Mu	8,696		8,696	8,696
	Vaegatupe Amata mo le Ofisa o le 911		(a) 131,000	131,000	131,000
	Taavale mo Faalavelave Faaufasei	234,783		234,783	234,783
	Lafoga Totogi VAGST	236,266		236,266	236,266
		479,744	131,000	610,744	610,744
	Tupe Maua a le Faalapotopotoga:				
	Fesoasoani a le Malo			5,926,216	(5,926,216)
	Aofaiga Laiti mo Galuega e aveai ma Sui o le Malo			5,926,216	(5,926,216)
	Totals	\$ 6,082,729	\$ 131,000	\$ 6,213,729	\$ 6,082,729
	Total Appropriations	\$ 6,082,729	\$ 131,000		

Additional Expenditures

(a) Vaegatupe Amata mo le Ofisa o le 911

131,000
\$ 131,000

Vote: PULEGA O GALUEGA TINEIMU & FAALAVELAVE TUTUPU FAAFUASEI I SAMOA