



FONO AOAQ FAITULAFONO

O

SAMOA

ATA FAATAITAI
2015 - 2016

TALA FAATATAU FAAOPOOPO MUAMUA

O

TUPE MAUA MA TUPE TOTOGI

A LE

MALO O SAMOA

MO LE

TAUSAGA FAAIUINA I LE ASO 30 IUNI 2016

MATAGALUEGA/OFISA/PULEGA

Faasinoga Itulau

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TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016**OTOOTOGA O TUPE FAATATAUINA**

| | 2015 - 2016 Tala Faatatau Autu | 2015- 2016 Tala Faatatau Faaopoopo Muamua | 2015 - 2016 Tala Faatatau Autu + Tala Faaopoopo Muamua |
|--|-----------------------------------|---|---|
| <u>TUPE MAUA</u> | | | |
| Tupe Maua Masani | 551,916,733 | 8,581,964 | 560,498,697 |
| Tupe Faameaalofa mai Fafu | 137,096,948 | - | 137,096,948 |
| Aofai Tupe Maua & Tupe Faameaalofa mai Fafu | 689,013,681 | 8,581,964 | 697,595,645 |
| Toese: | | | |
| <u>TUPE ALU I LE TAIMI NEI</u> | | | |
| Tupe Alu Faale-Tulafono | 103,298,657 | (400,000) | 102,898,657 |
| Polokalame o Tupe Alu | 478,223,687 | 8,981,964 | 487,205,651 |
| Tupe Alu Le Fuafuaina | 14,346,711 | - | 14,346,711 |
| Aofai o Tupe Alu | 595,869,054 | 8,581,964 | 604,451,018 |
| Toese: | | | |
| <u>TUPE ALU I ATINA'E</u> | | | |
| Tupe Alu i Atina'e Faatupeina mai Faaunegatupe | 84,082,700 | - | 84,082,700 |
| Tupe Alu Atina'e Faatupeina i Tupe Faameaalofa | 105,406,030 | - | 105,406,030 |
| Aofai Tupe Alu i Atina'e | 189,488,730 | - | 189,488,730 |
| Aotelega (Tupe Pa'u)/Tupe Faasili | (96,344,103) | - | (96,344,103) |
| Faatupeina e: | | | |
| Faaunegatupe mama e faatupe ai galuega tau atina'e | 84,082,700 | - | 84,082,700 |
| Tinoitupe (Tupe Pa'u)/Tupe Faasili | \$ (12,261,403) | \$ - | \$ (12,261,403) |

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016

OTOOTOGA O TUPE

VAEGA 1: TUPE MAUA

TUPE MAUA MASANI

| | |
|---|-----------------------|
| Tupe Maua Masani (Tala Faatatau Autu) | 551,916,733 |
| Faaopoopoga i Tupe Maua (Tala Faatatau Faaopoopo Muamua) | 8,581,964 |
| | <u>\$ 560,498,697</u> |

TUPE FAAMEAALOFA MO ATIINA'E I FAFO

| | |
|--|-----------------------|
| Tupe Faameaalofa mai Fafo (Tala Faatatau Autu) | 137,096,948 |
| Faaopoopoga i Tupe Faameaalofa mai Fafo (Tala Faatatau Faaopoopo Muamua) | - |
| | <u>\$ 137,096,948</u> |

| | |
|--|---------------------|
| Aofaiga i Suiga o Tupe Maua & Tupe Faameaalofa | <u>\$ 8,581,964</u> |
|--|---------------------|

AOFAI I TUPE MAUA TOE ILOILOINA

| | |
|--|-----------------------|
| | <u>\$ 697,595,645</u> |
|--|-----------------------|

VAEGA II: TUPE ALU

| | Tupe Alu Faale-Tulafono | Polokalame Tupe Alu | Tupe Alu Le Fuafuaina | Tupe Alu Atina'e Faatupeina mai Fafo | Aofai \$ |
|--------------------------------|----------------------------|------------------------|--------------------------|--|--------------------|
| Tala Faatatau Autu | 103,298,657 | 478,223,687 | 14,346,711 | 189,488,730 | 785,357,784 |
| Tala Faatatau Faaopoopo Muamua | (400,000) | 8,981,964 | - | - | 8,581,964 |
| Aofai Tupe Alu Toe Iloiloina | <u>102,898,657</u> | <u>487,205,651</u> | <u>14,346,711</u> | <u>189,488,730</u> | <u>793,939,748</u> |

| | |
|-----------------|-----------------|
| AOFAI TUPE PA'U | \$ (96,344,103) |
|-----------------|-----------------|

VAEGA III: FAATUPEGA

| | | |
|---|------------|----------------------|
| Faatupe mai: Faaunegatupe mama e faatupe ai atina'e Faaopoopoga o Faaunegatupe mama | 84,082,700 | 84,082,700 |
| | - | - |
| <u>OTOOTOGA O FAAUNEGATUPE MAMA TOE ILOILOINA:</u> | | <u>\$ 84,082,700</u> |

VAEGA IV: OTOOTOGA

| | |
|--|------------------------|
| Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Autu 2015-2016 | (12,261,403) |
| Tupe Faasili/(Pa'u) Faatatauina - Tala Faatatau Faaopoopo Muamua 2015-2016 | - |
| AOFAI O TUPE FAASILU/(TUPE PA'U) | <u>\$ (12,261,403)</u> |

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016**OTOOTOGA O AOFAIGA O TUPE MAUA FAAOPOOPO****A. TUPE MAUA MASANI****I. TUPE MAUA FAAOPOOPO****MATAGALUEGA****MEA TAITASI**

| | | |
|--|---|------------------|
| TUPE | Ofisa Tutotonu mo Teuga Tupe i Fafo | 4,000,000 |
| | Tupe maua mai Tupe mama a Faalapotopotoga | 2,831,766 |
| PUNAO FAALLENATURA MA LE SIOSIOMAGA | Pulea ma le Vaaia o Eleele a le Malo | 217,396 |
| PULE FAATONU | Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu) | 1,100,000 |
| TUPE MAUA | VAGST- Lafoga totogi e Matagaluega a le Malo | 432,802 |
| | SIITAGA I LE AOFAI O TUPE MAUA MASANI | 8,581,964 |

II. SIITAGA FAAIU O TUPE MAUA MASANI**\$ 8,581,964****V. OTOOTOGA TOE ILOILOINA O TUPE MAUA**

| | | |
|--|--------------------|-----------------------|
| Tupe Maua Masani 2015-2016 (Tala Faatatau Autu) | 551,916,733 | |
| Tupe Maua Faaopoopo 2015-2016 (Tala Faaopoopo Muamua) | 8,581,964 | |
| | | 560,498,697 |
| Tupe Faameaalofa Mai Fafu 2015-2016 (Tala Faatatau Autu) | 137,096,948 | |
| Faaopoopoga Tupe Faameaalofa Mai Fafu 2015-2016 (Tala Faaopoopo Muamua) | - | |
| | | 137,096,948 |
| | | \$ 697,595,645 |

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016**OTOOTOGA O SIITAGA I TUPE TOTOGI****TAIMI NEI****I. TUPE ALU FAAOPOOPO I POLOKALAME:**

| MATAGALUEGA | FAAOPOOPOGA |
|---|---------------------|
| FAATOAGA & FAIGAFIIVA | 350,000 |
| FESOOTAI MA FAAMATALAGA FAATEKONOLOSI | 1,100,000 |
| AOAOGA, TAALOGA MA AGANUU | 2,012,903 |
| MATAGALUEGA O TUPE | 278,544 |
| VA-I-FAFO MA FEFAATAUAIGA | 227,473 |
| FA'AMASINOVA MA LE FA'AFOEINA O TULAGA TAU FA'AMASINOVA | 45,900 |
| PUNAOA FAALENATURA MA LE SIOSIOMAGA | 29,400 |
| LEOLEO | 63,805 |
| TUPE MAUA | 137,849 |
| TINA MA TAMAITAI, ATINAE O NUU, AFIOAGA MA AGAFESOOTAI | 1,213,906 |
| GALUEGA, FELAUAI MA ATINA'E ESEESE | 1,000,000 |
| OFISA O LE LOIA SILI | 64,753 |
| KOMESINA O SULUFAIGA | 34,636 |
| AUAUNAGA FAALESOIIFUA MALOLOINA | 1,500,000 |
| FELAUAI I LE LAUELEELE | 1,000,000 |
| AOFAI TUPE ALU FAAOPOOPO I POLOKALAME FUAFUAINA | \$ 9,059,169 |

II. FAAITIITIGA I TUPE ALU I POLOKALAME

| MATAGALUEGA | FAAITIITIGA |
|--|--------------------|
| TUPE MAUA | (77,205) |
| AOFAI O FAAITIITIGA I TUPE ALU I POLOKALAME | \$ (77,205) |

III. AOFAIGA SUIGA I TUPE ALU I POLOKALAME (I - II)**\$ 8,981,964****IV. OTOOTOGA O TUPE ALU TOE ILOILOINA MO POLOKALAME**

| | |
|--|-----------------------|
| Tupe Alu i Polokalame Tala Faatatau Autu 2015-2016 | 478,223,687 |
| Siitaga i Tupe Alu - Tala Faaopoopo Muamua 2015-2016 | 8,981,964 |
| AOFAI I SUIGA O TUPE ALU I POLOKALAME | \$ 487,205,651 |

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016**OTOOTOGA O FAAITHITIGA I TUPE ALU FAALE-TULAFONO****I. TUPE ALU FAALE-TULAFONO FAAITHITIGA:****I. MEA ESEESE**

| | | | |
|------|------------------------------------|----|-----------|
| 9523 | PULEGA O LE PENISIONA FAA-PALEMENE | \$ | (400,000) |
| | | \$ | (400,000) |

| | | | |
|--|--|--|-----------|
| | AOFAIGA O LE FAAITHITIGA O TUPE ALU FAALE-TULAFONO | | (400,000) |
|--|--|--|-----------|

| | | | |
|--|--|----|-------------------------|
| | <u>II. FAAITHITIGA O TUPE ALU FAALE -TULAFONO</u> | \$ | <u>(400,000)</u> |
|--|--|----|-------------------------|

III. OTOOTOGA TOE ILOILOINA O TUPE ALU FAALE-TULAFONO:

| | | | |
|--|---|----|---------------------------|
| | Tupe Alu Faale-Tulafono Tala Faatatau Autu 2015-2016 | | 103,298,657 |
| | Siitaga I Tupe Alu Faale-Tulafono (Tala Faaopopo Muamua o Tupe 2015-2016) | | (400,000) |
| | | \$ | <u>102,898,657</u> |

MATAGALUEGA O FAATOAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega: | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita | | | | |
| | Tagata Faigaluega: | 318,742 | | 318,742 | 318,742 |
| | Tupe Alu mo le Faagaoioiga: | 168,517 | | 168,517 | 168,517 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 53,139 | | 53,139 | 53,139 |
| | Aofai Tupe Faatatauina | \$ 540,398 | \$ - | \$ 540,398 | \$ - |
| 2.0 | Galuega Lagolago i le Minisita | | | | |
| | Tagata Faigaluega: | 494,733 | | 494,733 | 494,733 |
| | Tupe Alu mo le Faagaoioiga: | 194,616 | | 194,616 | 194,616 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 74,394 | | 74,394 | 74,394 |
| | Aofai Tupe Faatatauina | \$ 763,743 | \$ - | \$ 763,743 | \$ - |
| 3.0 | Puipuiga, Asiaia ma Faatonutonuina o Felauaiga o fua o Faatoaga | | | | |
| | Tagata Faigaluega: | 965,320 | | 965,320 | 965,320 |
| | Tupe Alu mo le Faagaoioiga: | 198,004 | | 198,004 | 198,004 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 138,160 | | 138,160 | 138,160 |
| | Aofai Tupe Faatatauina | \$ 1,301,484 | \$ - | \$ 1,301,484 | \$ 384,390 |
| 4.0 | Faufautua mo Faatoaga mo le Faolaina o le Atinae ma Suesuega o Laau Toto | | | | |
| | Tagata Faigaluega: | 2,968,656 | | 2,968,656 | 2,968,656 |
| | Tupe Alu mo le Faagaoioiga: | 644,431 | | 644,431 | 644,431 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 393,226 | | 393,226 | 393,226 |
| | Aofai Tupe Faatatauina | \$ 4,006,313 | \$ - | \$ 4,006,313 | \$ 232,600 |
| 5.0 | Suesuega ma Faufautua mo saogalemu o Atinae Manu ma Manu fasi | | | | |
| | Tagata Faigaluega: | 1,374,417 | | 1,374,417 | 1,374,417 |
| | Tupe Alu mo le Faagaoioiga: | 290,483 | | 290,483 | 290,483 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 148,788 | | 148,788 | 148,788 |
| | Aofai Tupe Faatatauina | \$ 1,813,688 | \$ - | \$ 1,813,688 | \$ 154,726 |
| 6.0 | Pulega, Auaunaga mo le Atinaeina ma le Tausia lelei o Faigafaiva | | | | |
| | Tagata Faigaluega: | 1,510,509 | | 1,510,509 | 1,510,509 |
| | Tupe Alu mo le Faagaoioiga: | 534,605 | | 534,605 | 534,605 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 201,927 | | 201,927 | 201,927 |
| | Aofai Tupe Faatatauina | \$ 2,247,041 | \$ - | \$ 2,247,041 | \$ 480,460 |
| 7.0 | Auaunaga Tau Faiga Faavae, Fuafuaga ma Fesootaiga | | | | |
| | Tagata Faigaluega: | 439,645 | | 439,645 | 439,645 |
| | Tupe Alu mo le Faagaoioiga: | 126,158 | | 126,158 | 126,158 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 53,139 | | 53,139 | 53,139 |
| | Aofai Tupe Faatatauina | \$ 618,942 | \$ - | \$ 618,942 | \$ - |
| | Aofaiga Laititi Galuega Faatino a le Matagaluega | \$ 11,291,609 | \$ - | \$ 11,291,609 | \$ 1,252,176 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Totogi Fuapau e ave ai ma Sui ma Tupe Faameaalofa | | | | |
| | Faalapotopotoga o Faatoaga ma Meataumafa | 13,138 | | 13,138 | 13,138 |
| | Faalapotopotoga tau Popo a Asia & Pasefika | 35,069 | | 35,069 | 35,069 |
| | Faalapotopotoga o Suesuega tau Faatoaga Asia & Pasefika | 7,121 | | 7,121 | 7,121 |
| | Lala So'oupu Faigafaiva Atunuu o le Pasefika | 43,330 | | 43,330 | 43,330 |
| | Feagaiga o Faigafaiva i Sisifo ma totonu o le vasa Pasefika | 81,349 | | 81,349 | 81,349 |
| | Saofaga Faava-o-Malo i Rotterdam | 618 | | 618 | 618 |
| | Maliaga Faava-o-Malo o Punaofa Faanatura o Laau Taumafa ma Laau Faa-Faatoaga. | 223 | | 223 | 223 |
| | Komisi mo le Atinae ma le Ola lelei o Lafumanu mo Asia ma le Pasefika | 10,388 | | 10,388 | 10,388 |
| | Totogi o Lisi | | | | |
| | Fale o le Malo | 37,250 | | 37,250 | 37,250 |
| | Fale o le Malo (Maota o le TATTE) | 330,910 | | 330,910 | 330,910 |

MATAGALUEGA O FAATOAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|-------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Ofisa o le FAO | 250,068 | | 250,068 | | 250,068 |
| | Ofisa Puipuiia Faamai Ulufale mai (Uafu i Matautu) | 6,740 | | 6,740 | | 6,740 |
| | Ofisa Puipuiia Faamai Ulufale mai (Malae Vaalele Faleolo) | 5,100 | | 5,100 | | 5,100 |
| | Faiga Faavae a le Malo | | | | | - |
| | Savaia | 5,000 | | 5,000 | | 5,000 |
| | Toloa | 3,000 | | 3,000 | | 3,000 |
| | Siumu | 2,500 | | 2,500 | | 2,500 |
| | Lisi Salelologa, Savaii | 12,000 | | 12,000 | | 12,000 |
| | Sasina | 5,000 | | 5,000 | | 5,000 |
| | Aleipata | 2,500 | | 2,500 | | 2,500 |
| | Poutasi | 1,300 | | 1,300 | | 1,300 |
| | Atele | 4,500 | | 4,500 | | 4,500 |
| | Lisi Olomanu/Tausagi | 50,000 | | 50,000 | | 50,000 |
| | SPA | 62,363 | | 62,363 | | 62,363 |
| | Nuu 2 | 21,563 | | 21,563 | | 21,563 |
| | Tanumalala | 5,000 | | 5,000 | | 5,000 |
| | Le toe Totoina o Toga Niu. | 10,000 | | 10,000 | | 10,000 |
| | Polokalame mo le toe totoina ole Koko, Kofe ma le Niu | 50,000 | | 50,000 | | 50,000 |
| | Vaegatupe mo Tamaitai Faipisinisi Tau Atiae (WIBDI) | | (a) 350,000 | 350,000 | | 350,000 |
| | Poloketi mo le Atinae o Faatoaga | 128,437 | | 128,437 | | 128,437 |
| | Aso Faamanatu | | | | | |
| | Fa'aaliga o Faatoaga | 550,000 | | 550,000 | | 550,000 |
| | Aso Faalauiloa | 20,902 | | 20,902 | | 20,902 |
| | Lafoga Totogi VAGST | 591,626 | | 591,626 | | 591,626 |
| | Aofaiga Laititi o Galuega e Avea ma Sui o le Malo | \$ 2,346,995 | | \$ 350,000 | \$ 2,696,995 | \$ - |
| | Aofai | \$ 13,638,604 | | \$ 350,000 | \$ 13,988,604 | \$ 1,252,176 |
| | Aofai Tupe Faatatauina | \$ 13,638,604 | | \$ 350,000 | | \$ 12,736,428 |

Faaopoopoga i Tupe Alu

(a) Vaegatupe mo Tamaitai Faipisinisi Tau Atiae (WIBDI)

| |
|-------------------|
| 350,000 |
| \$ 350,000 |

Vaegatupe: MATAGALUEGA O FAATOAGA

MATAGALUEGA O FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015-2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015-2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|---------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Numera o Avanoa Faamaonia | | | | |
| | Galuega Faatino a le Matagaluega: | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita | | | | |
| | Tagata Faigaluega: | 155,677 | | 155,677 | 155,677 |
| | Tupe Alu mo le Faagaoioiga: | 111,075 | | 111,075 | 111,075 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 84,415 | | 84,415 | 84,415 |
| | Aofai Tupe Faatatauina | \$ 351,167 | \$ - | \$ 351,167 | \$ 351,167 |
| 2.0 | Galuega Lagolago i le Minisita | | | | |
| | Tagata Faigaluega: | 92,283 | | 92,283 | 92,283 |
| | Tupe Alu mo le Faagaoioiga: | 179,380 | | 179,380 | 179,380 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 63,311 | | 63,311 | 63,311 |
| | Aofai Tupe Faatatauina | \$ 334,974 | \$ - | \$ 334,974 | \$ 334,974 |
| 3.0 | Atinaeina o Faiga Faavae | | | | |
| | Tagata Faigaluega: | 274,771 | | 274,771 | 274,771 |
| | Tupe Alu mo le Faagaoioiga: | 31,439 | | 31,439 | 31,439 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 84,415 | | 84,415 | 84,415 |
| | Aofai Tupe Faatatauina | \$ 390,625 | \$ - | \$ 390,625 | \$ 390,625 |
| 4.0 | Auaunaga Faasalalaua | | | 241,727 | (241,727) |
| | Tagata Faigaluega: | 569,200 | | 569,200 | 569,200 |
| | Tupe Alu mo le Faagaoioiga: | 248,211 | | 248,211 | 248,211 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 126,623 | | 126,623 | 126,623 |
| | Aofai Tupe Faatatauina | \$ 944,034 | \$ - | \$ 944,034 | \$ 702,307 |
| 5.0 | Galuega faa-failautusi mo Faamatalaga o Fesootaiga Faaonaponei (ICT) | | | | |
| | Tagata Faigaluega: | 217,990 | | 217,990 | 217,990 |
| | Tupe Alu mo le Faagaoioiga: | 52,696 | | 52,696 | 52,696 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 63,311 | | 63,311 | 63,311 |
| | Aofai Tupe Faatatauina | \$ 333,997 | \$ - | \$ 333,997 | \$ 333,997 |
| | Aofaiga Laititi Galuega Faatino a le Matagaluega | \$ 2,354,797 | \$ - | \$ 2,354,797 | \$ 241,727 |
| | Galuega Faatino Tuuina atu e isi Vaega: | | | | |
| | Tupe Faameaalofa ma Saofaga: | | | | |
| | Ofisa o le Pule Faatonu o Fesootaiga | 1,738,992 | | 1,738,992 | 1,738,992 |
| | Aofaiga laititi o Galuega Faatino Tuuina atu e isi Vaega | \$ 1,738,992 | \$ - | \$ 1,738,992 | \$ 1,738,992 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | |
| | Faalapotopotoga Fesootaiga Faava o Malo | 58,000 | | 58,000 | 58,000 |
| | Faalapotopotoga Falemeli Asia & Pasefika | 12,000 | | 12,000 | 12,000 |
| | Fesootaiga Atunuu o le Pasefika | 850 | | 850 | 850 |
| | Faalapotopotoga Falemeli Faava o Malo | 58,000 | | 58,000 | 58,000 |
| | Iuni o Falemeli o Asia ma le Pasefika | 3,386 | | 3,386 | 3,386 |
| | Sao o le Malo I Atina'e Tetele | | | | |
| | Poloketi mo le faaleleia o tulaga tau feso'otaiga i luga o initaneti | 1,200,000 | (a) | 956,522 | 2,156,522 |
| | Pou Fa'asalalau mo le Leitio 2AP | 90,420 | | 90,420 | 90,420 |
| | Fanua o lo'o lisi mo le atinae tau feso'otaiga mo peau lautele | 3,100 | | 3,100 | 3,100 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Faiga Faavae a le Malo | | | | |
| | Totogi o Lisi (Fale o le Malo) | 39,500 | | 39,500 | 39,500 |
| | Totogi o Lisi (Fale o le TATTE) | 257,100 | | 257,100 | 257,100 |
| | Lafoga totogi VAGST | 157,357 | (e) | 143,478 | 300,835 |
| | Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo | \$ 1,879,713 | \$ 1,100,000 | \$ 2,979,713 | \$ - |
| | Aofai | \$ 5,973,502 | \$ 1,100,000 | \$ 7,073,502 | \$ 241,727 |
| | Aofai Tupe Faatatauina | \$ 5,973,502 | \$ 1,100,000 | | \$ 6,831,775 |

Faaopoopoga i Tupe Alu

- (a) Poloketi mo le faaleleia o tulaga tau feso'otaiga i luga o initaneti
- (e) Lafoga totogi VAGST

956,522
143,478
\$ 1,100,000

Vaegatupe: **MATAGALUEGA O FESOOTAIGA MA FAAMATALAGA TEKONOLOSI**

MATAGALUEGA O A'OA'OGA, TAALOGA MA AGANUU

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|-------------------------------------|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita | | | | | |
| | Tagata Faigaluega: | 306,204 | | 306,204 | | 306,204 |
| | Tupe Alu mo le Faagaoioiga: | 182,212 | | 182,212 | | 182,212 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 159,450 | | 159,450 | | 159,450 |
| | Aofai Tupe Faatatauina | \$ 647,866 | \$ - | \$ 647,866 | \$ - | \$ 647,866 |
| 2.0 | Galuega Lagolago i le Minisita | | | | | |
| | Tagata Faigaluega: | 107,612 | | 107,612 | | 107,612 |
| | Tupe Alu mo le Faagaoioiga: | 174,720 | | 174,720 | | 174,720 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 125,389 | | 125,389 | | 125,389 |
| | Aofai Tupe Faatatauina | \$ 407,721 | \$ - | \$ 407,721 | \$ - | \$ 407,721 |
| 3.0 | Auaunaga Faafaiaoga | | (a) | | | |
| | Tagata Faigaluega: | 39,027,242 | 1,512,903 | 40,540,145 | | 40,540,145 |
| | Tupe Alu mo le Faagaoioiga: | 105,100 | | 105,100 | | 105,100 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 244,516 | | 244,516 | | 244,516 |
| | Aofai Tupe Faatatauina | \$ 39,376,858 | \$ 1,512,903 | \$ 40,889,761 | \$ - | \$ 40,889,761 |
| 4.0 | Auaunaga mo le faaleleia o le Tomai o Faiaoga | | | | | |
| | Tagata Faigaluega: | 285,690 | | 285,690 | | 285,690 |
| | Tupe Alu mo le Faagaoioiga: | 130,368 | | 130,368 | | 130,368 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 205,805 | | 205,805 | | 205,805 |
| | Aofai Tupe Faatatauina | \$ 621,863 | \$ - | \$ 621,863 | \$ - | \$ 621,863 |
| 5.0 | Auaunaga Tau Faaleleia o Aoga | | | | | |
| | Tagata Faigaluega: | 1,385,040 | | 1,385,040 | 42,175 | (42,175) |
| | Tupe Alu mo le Faagaoioiga: | 111,168 | | 111,168 | | 111,168 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 134,606 | | 134,606 | | 134,606 |
| | Aofai Tupe Faatatauina | \$ 1,630,814 | \$ - | \$ 1,630,814 | \$ 42,175 | \$ 1,588,639 |
| 6.0 | Mataupu A'oa'oina, Tusiaoga ma Fuataga | | | | | |
| | Tagata Faigaluega: | 1,135,415 | | 1,135,415 | 43,875 | (43,875) |
| | Tupe Alu mo le Faagaoioiga: | 157,032 | | 157,032 | | 157,032 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 213,908 | | 213,908 | | 213,908 |
| | Aofai Tupe Faatatauina | \$ 1,506,355 | \$ - | \$ 1,506,355 | \$ 43,875 | \$ 1,462,480 |
| 7.0 | Fuataga ma Suega | | | | | |
| | Tagata Faigaluega: | 1,261,776 | | 1,261,776 | 674,850 | (674,850) |
| | Tupe Alu mo le Faagaoioiga: | 166,795 | | 166,795 | | 166,795 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 213,908 | | 213,908 | | 213,908 |
| | Aofai Tupe Faatatauina | \$ 1,642,479 | \$ - | \$ 1,642,479 | \$ 674,850 | \$ 967,629 |
| 8.0 | Fuafuaga o Faiga Faavae, Iloiloga ma Suesuega Tau Aoaoga | | | | | |
| | Tagata Faigaluega: | 450,206 | | 450,206 | 50 | (50) |
| | Tupe Alu mo le Faagaoioiga: | 117,106 | | 117,106 | | 117,106 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 106,954 | | 106,954 | | 106,954 |
| | Aofai Tupe Faatatauina | \$ 674,266 | \$ - | \$ 674,266 | \$ 50 | \$ 674,216 |
| 9.0 | Pulega o Meatotino a le Matagaluega o Aoga | | | | | |
| | Tagata Faigaluega: | 422,509 | | 422,509 | 359,420 | (359,420) |
| | Tupe Alu mo le Faagaoioiga: | 288,600 | | 288,600 | | 288,600 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 293,210 | | 293,210 | | 293,210 |
| | Aofai Tupe Faatatauina | \$ 1,004,319 | \$ - | \$ 1,004,319 | \$ 359,420 | \$ 644,899 |
| 10.0 | Auaunaga tau Falefusi | | | | | |
| | Tagata Faigaluega: | 336,174 | | 336,174 | 22,080 | (22,080) |
| | Tupe Alu mo le Faagaoioiga: | 181,928 | | 181,928 | | 181,928 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 106,954 | | 106,954 | | 106,954 |
| | Aofai Tupe Faatatauina | \$ 625,056 | \$ - | \$ 625,056 | \$ 22,080 | \$ 602,976 |
| 11.0 | Polokalame Tau Taaloga ma Aoga | | | | | |
| | Tagata Faigaluega: | 306,589 | | 306,589 | | 306,589 |
| | Tupe Alu mo le Faagaoioiga: | 133,400 | | 133,400 | | 133,400 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 113,713 | | 113,713 | | 113,713 |
| | Aofai Tupe Faatatauina | \$ 553,702 | \$ - | \$ 553,702 | \$ - | \$ 553,702 |
| 12.0 | Faaleleia o Auaunaga Faaleaganuu | | | | | |
| | Tagata Faigaluega: | 409,520 | | 409,520 | 1,000 | (1,000) |
| | Tupe Alu mo le Faagaoioiga: | 153,960 | | 153,960 | | 153,960 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 92,322 | | 92,322 | | 92,322 |
| | Aofai Tupe Faatatauina | \$ 655,802 | \$ - | \$ 655,802 | \$ 1,000 | \$ 654,802 |
| 13.0 | Vaega e Mataituina, Tuliafuluina ma Lauliluina le Auaunaga Faafaiaoga | | | | | |
| | Tagata Faigaluega: | 415,200 | | 415,200 | | 415,200 |
| | Tupe Alu mo le Faagaoioiga: | 134,500 | | 134,500 | | 134,500 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 64,172 | | 64,172 | | 64,172 |
| | Aofai Tupe Faatatauina | \$ 613,872 | \$ - | \$ 613,872 | \$ - | \$ 613,872 |

MATAGALUEGA O A'OA'OGA, TAALOGA MA AGANUU

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| 14.0 | Auaunaga e Lagolago ai le Vaega o A'oa'oga | | | | | |
| | Tagata Faigaluega: | 242,282 | | 242,282 | | 242,282 |
| | Tupe Alu mo le Faagaioiga: | 143,000 | | 143,000 | | 143,000 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 64,172 | | 64,172 | | 64,172 |
| | Aofai Tupe Faatatauina | \$ 449,454 | \$ - | \$ 449,454 | \$ - | \$ 449,454 |
| | Aofaiga Laititi Galuega Faatino e le Matagaluega | \$ 50,410,430 | \$ 1,512,903 | \$ 51,923,333 | \$ 1,143,450 | \$ 50,779,883 |
| | Galuega Faatino tuuina atu e isi Vaega: | | | | | |
| | Tupe Faameaalofa ma Saofaga | | | | | |
| | Aoga Tumaoti ma Aoga a Ekalesia | 6,000,000 | | 6,000,000 | | 6,000,000 |
| | Iunivesite Aoa & Matata Eeseese a Samoa 1 | 11,046,789 | | 11,046,789 | | 11,046,789 |
| | Mea Aoga mo Aoga i Nuu i Tua | 1,500,000 | | 1,500,000 | | 1,500,000 |
| | Pulega o Faailoga ma Tusi Pasi Tauloa o Samoa 2 | 2,760,375 | | 2,760,375 | | 2,760,375 |
| | Pulega o Fale ma Malae Taalo a Samoa 3 | 1,997,236 | | 1,997,236 | | 1,997,236 |
| Ma isi Galuega: | \$ 23,304,400 | \$ - | \$ 23,304,400 | \$ - | \$ 23,304,400 | |
| Faataunuina o Taaloga Faava-o-Malo & Totonu o le Atunuu | 500,000 | | 500,000 | | 500,000 | |
| Iuni Lakapi a Samoa | 350,000 | | 350,000 | | 350,000 | |
| Mea faigaluega mo taaloga | 50,000 | | 50,000 | | 50,000 | |
| Taaloga mo e iai Manaoga Faapitoo (Olimipeka) | 50,000 | | 50,000 | | 50,000 | |
| Fesoasoani mo Asosi Netipolo | 150,000 | | 150,000 | | 150,000 | |
| Taaloga mo e iai Manaoga Faapitoo & Taaloga a Aoga | 50,000 | | 50,000 | | 50,000 | |
| Olimipeka mo Tupulaga Talavou, Nanjing - Saina | - | | - | | - | |
| Taaloga Tupulaga Talavou Malo ole Taupulega a Peretania, Glasg | - | | - | | - | |
| Taaloga a le Pasefika 2015 - Papua Niu Kini | 500,000 | | 500,000 | | 500,000 | |
| Aofaiga Laititi o Galuega tuuina atu i isi vaega | \$ 24,954,400 | \$ - | \$ 24,954,400 | \$ - | \$ 24,954,400 | |
| Galuega e Avea ai ma Sui o le Malo: | | | | | | |
| Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | | | |
| Iunivesite o le Pasefika i Saute | 1,000,000 | | 1,000,000 | | 1,000,000 | |
| UNESCO | 11,000 | | 11,000 | | 11,000 | |
| UNESCO (Ofisa i totonu o le Atunuu) | 26,969 | | 26,969 | | 26,969 | |
| SPBEA | 75,000 | | 75,000 | | 75,000 | |
| Vaega tutotonu mo A'oa'oga a Malo Auaatasi | 156,199 | | 156,199 | | 156,199 | |
| Sao o le Malo I Atina'e Tetele | | | | | | |
| Faletupe o Atina'e Asia / Poloketi Faaleleia o Faleaoga | - | | - | | - | |
| Galuega Atia'e patino i A'oa'oga | - | | - | | - | |
| Toe tapueina o a'oa'oga amata mo mataupu Faasaienisi ma le Matematika (SMIPBE) | - | | - | | - | |
| Poloketi mo le faaleleia o le mataupu Matematika i aoga | - | | - | | - | |
| Tulagalua - Iapani (JICA) | 25,000 | | 25,000 | | 25,000 | |
| Fesoasoani a le Malo i le Poloketi a le SchoolNet | 155,770 | | 155,770 | | 155,770 | |
| Totogi o Lisi | | | | | | |
| Totogi o Lisi - Ofisa o le Minisita | 39,500 | | 39,500 | | 39,500 | |
| Faiga Faavae a le Malo | | | | | | |
| Fausiaina o Malae Taalo | 400,000 | | 400,000 | | 400,000 | |
| Faiaoga Aoga faasikolasipi i le Iunivesite Aoa o Samoa | - | (e) 500,000 | 500,000 | | 500,000 | |
| Faasalalaua o A'oa'oga | 104,000 | | 104,000 | | 104,000 | |
| Meatotino mo mataupu fou a Aoga (Faifaatoaga, kuka, tusiata) | 280,440 | | 280,440 | | 280,440 | |
| Komisi o le Gagana Samoa | 40,800 | | 40,800 | | 40,800 | |
| Polokalame Faamama Avega - Totogiina Pili Aoga o Tamaiti | 30,000 | | 30,000 | | 30,000 | |
| Aoaoga Faa-Kerisiano | 50,000 | | 50,000 | | 50,000 | |
| Faavaeina o le Pulega o Faamaumaga Taua ma Pepa Aloaia a le | 530,421 | | 530,421 | | 530,421 | |
| Lafoga Totogi VAGST | 784,438 | | 784,438 | | 784,438 | |
| Aofaiga Laititi o Galuega e aveai ma Sui o le Malo | \$ 3,709,537 | \$ 500,000 | \$ 4,209,537 | \$ - | \$ 4,209,537 | |
| Aofai | \$ 79,074,367 | \$ 2,012,903 | \$ 81,087,270 | \$ 1,143,450 | \$ 79,943,820 | |
| Aofai Tupe Faatatauina | \$ 79,074,367 | \$ 2,012,903 | | | | |

Faaopoopoga i Tupe Alu

- (a) Fetuunaiga o totogi o faiaoga
(e) Faiaoga Aoga faasikolasipi i le Iunivesite Aoa o Samoa

1,512,903
500,000
\$ 2,012,903

Vaegatupe: MATAGALUEGA O A'OA'OGA, TA'ALOGA MA AGANUU

MATAGALUEGA Ò TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|-------------------------------------|--------------------------------------|---------------------|----------------------------|---------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Iloiloina o Faiga Faavae o le Tamaoaiga ma Saunia Fautuaga mo le Kapeneta | | | | | |
| | Tagata Faigaluega: | 206,459 | | 206,459 | | 206,459 |
| | Tupe Alu mo le Faagaoioiga: | 199,784 | | 199,784 | | 199,784 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 163,154 | | 163,154 | | 163,154 |
| | Aofai Tupe Faatatauina | \$ 569,397 | \$ - | \$ 569,397 | \$ - | \$ 569,397 |
| | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | | | - | | - |
| | Tupe Alu mo le Faagaoioiga: | | | - | | - |
| | Tupe Faavae: | | | - | | - |
| | Galuega Lagolago: | | | - | | - |
| | Aofai Tupe Faatatauina | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2.0 | Faafocina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo | | | | | |
| | Tagata Faigaluega: | 287,300 | | 287,300 | | 287,300 |
| | Tupe Alu mo le Faagaoioiga: | 138,875 | | 138,875 | | 138,875 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 179,469 | | 179,469 | | 179,469 |
| | Aofai Tupe Faatatauina | \$ 605,644 | \$ - | \$ 605,644 | \$ - | \$ 605,644 |
| 3.0 | Faafocina ma le toe Iloiloina o Faiga Faavae o Tupe a le Malo | | | | 10,000 | (10,000) |
| | Tagata Faigaluega: | 601,413 | | 601,413 | | 601,413 |
| | Tupe Alu mo le Faagaoioiga: | 87,756 | | 87,756 | | 87,756 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 277,362 | | 277,362 | | 277,362 |
| | Aofai Tupe Faatatauina | \$ 966,531 | \$ - | \$ 966,531 | \$ 10,000 | \$ 956,531 |
| 4.0 | Suesuega ma Galuega Faa-Suetusi | | | | 10,000 | (10,000) |
| | Tagata Faigaluega: | 397,313 | | 397,313 | | 397,313 |
| | Tupe Alu mo le Faagaoioiga: | 41,079 | | 41,079 | | 41,079 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 32,631 | | 32,631 | | 32,631 |
| | Aofai Tupe Faatatauina | \$ 471,023 | \$ - | \$ 471,023 | \$ 10,000 | \$ 461,023 |
| 5.0 | Fuafuaga ma Faiga Faavae mo le Atinae o le Tamaoaiga | | | | | |
| | Tagata Faigaluega: | 496,556 | | 496,556 | | 496,556 |
| | Tupe Alu mo le Faagaoioiga: | 83,113 | | 83,113 | | 83,113 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 163,154 | | 163,154 | | 163,154 |
| | Aofai Tupe Faatatauina | \$ 742,823 | \$ - | \$ 742,823 | \$ - | \$ 742,823 |
| 6.0 | Vaega Faa-Tausi Tusi | | | | 1,962,238 | (1,962,238) |
| | Tagata Faigaluega: | 1,258,380 | | 1,258,380 | | 1,258,380 |
| | Tupe Alu mo le Faagaoioiga: | 145,086 | | 145,086 | | 145,086 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 277,362 | | 277,362 | | 277,362 |
| | Aofai Tupe Faatatauina | \$ 1,680,828 | \$ - | \$ 1,680,828 | \$ 1,962,238 | \$ (281,410) |
| 7.0 | Vaia Lelei o Fale Tetele a le Malo | | | | 5,769,154 | (5,769,154) |
| | Tagata Faigaluega: | 475,466 | - | 475,466 | | 475,466 |
| | Tupe Alu mo le Faagaoioiga: | 6,236,893 | - | 6,236,893 | | 6,236,893 |
| | Tupe Faavae: | 216,000 | - | 216,000 | | 216,000 |
| | Galuega Lagolago: | 326,308 | - | 326,308 | | 326,308 |
| | Aofai Tupe Faatatauina | \$ 7,254,667 | \$ - | \$ 7,254,667 | \$ 5,769,154 | \$ 1,485,513 |
| 7.1 | Vaia Lelei o le Fale o le Fiamatafa Famuina Mulinuu II | | | | 2,012,618 | (2,012,618) |
| | Tagata Faigaluega: | 393,369 | | 393,369 | | 393,369 |
| | Tupe Alu mo le Faagaoioiga: | 2,087,626 | | 2,087,626 | | 2,087,626 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 163,154 | | 163,154 | | 163,154 |
| | Aofai Tupe Faatatauina | \$ 2,644,149 | \$ - | \$ 2,644,149 | \$ 2,012,618 | \$ 631,531 |
| 7.2 | Vaia Lelei o le Fale o le Tui Atua Tamasese Efi | | | | 3,756,536 | (3,756,536) |
| | Tagata Faigaluega: | 82,097 | | 82,097 | | 82,097 |
| | Tupe Alu mo le Faagaoioiga: | 4,149,267 | - | 4,149,267 | | 4,149,267 |
| | Tupe Faavae: | 216,000 | | 216,000 | | 216,000 |
| | Galuega Lagolago: | 163,154 | | 163,154 | | 163,154 |
| | Aofai Tupe Faatatauina | \$ 4,610,518 | \$ - | \$ 4,610,518 | \$ 3,756,536 | \$ 853,982 |
| 8.0 | Fautuaga ma Auunaga mo Faamatalaga Faatekonolosi | | | | | |
| | Tagata Faigaluega: | 412,652 | | 412,652 | | 412,652 |
| | Tupe Alu mo le Faagaoioiga: | 19,963 | | 19,963 | | 19,963 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 16,315 | | 16,315 | | 16,315 |
| | Aofai Tupe Faatatauina | \$ 448,930 | \$ - | \$ 448,930 | \$ - | \$ 448,930 |

MATAGALUEGA Ō TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|---------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| 9.0 | Mataituina o Gaioga Fai a Faalapotopotoga Tumaoti a le Malo & Faiga Faavae mo le Faamatuina atu i le Vaega Tumaoti | | | | | |
| | Tagata Faigaluega: | 438,119 | | 438,119 | | 438,119 |
| | Tupe Alu mo le Faagaoioiga: | 30,170 | | 30,170 | | 30,170 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 32,631 | | 32,631 | | 32,631 |
| | Aofai Tupe Faatatauina | \$ 500,920 | \$ - | \$ 500,920 | \$ - | \$ 500,920 |
| 10.0 | Faafocina o Fesoasoani mai Fao | | | | | |
| | Tagata Faigaluega: | 528,346 | | 528,346 | | 528,346 |
| | Tupe Alu mo le Faagaoioiga: | 101,917 | | 101,917 | | 101,917 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 16,315 | | 16,315 | | 16,315 |
| | Aofai Tupe Faatatauina | \$ 646,578 | \$ - | \$ 646,578 | \$ - | \$ 646,578 |
| 11.0 | Fautuaga Faaletulafono i Mataupu Tau Tupe | | | | | |
| | Tagata Faigaluega: | 115,400 | | 115,400 | | 115,400 |
| | Tupe Alu mo le Faagaoioiga: | 19,100 | | 19,100 | | 19,100 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 32,631 | | 32,631 | | 32,631 |
| | Aofai Tupe Faatatauina | \$ 167,131 | \$ - | \$ 167,131 | \$ - | \$ 167,131 |
| 12.0 | Auaunaga mo le mataituina o Faatauga o Oloa ma Auaunaga | | | | | |
| | Tagata Faigaluega: | 181,560 | | 181,560 | | 181,560 |
| | Tupe Alu mo le Faagaoioiga: | 20,900 | | 20,900 | | 20,900 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 32,631 | | 32,631 | | 32,631 |
| | Aofai Tupe Faatatauina | \$ 235,091 | \$ - | \$ 235,091 | \$ - | \$ 235,091 |
| 13.0 | Auaunaga Lagolago mo le Polokalame Faakomipiuta mo Tupe a le Malo | | | | | |
| | Tagata Faigaluega: | 200,035 | | 200,035 | | 200,035 |
| | Tupe Alu mo le Faagaoioiga: | 10,250 | | 10,250 | | 10,250 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 32,631 | | 32,631 | | 32,631 |
| | Aofai Tupe Faatatauina | \$ 242,916 | \$ - | \$ 242,916 | \$ - | \$ 242,916 |
| 14.0 | Faiga Faavae mo le Malosiaga | | | | | |
| | Tagata Faigaluega: | 261,987 | | 261,987 | | 261,987 |
| | Tupe Alu mo le Faagaoioiga: | 29,350 | | 29,350 | | 29,350 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 16,315 | | 16,315 | | 16,315 |
| | Aofai Tupe Faatatauina | \$ 307,652 | \$ - | \$ 307,652 | \$ - | \$ 307,652 |
| 15.0 | Vaega Tumaoti ole Tamaoiga mo Tupe ma le Puleaina lelei o Tupe | | | | | |
| | Tagata Faigaluega: | 210,962 | | 210,962 | | 210,962 |
| | Tupe Alu mo le Faagaoioiga: | 21,200 | | 21,200 | | 21,200 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 16,315 | | 16,315 | | 16,315 |
| | Aofai Tupe Faatatauina | \$ 248,477 | \$ - | \$ 248,477 | \$ - | \$ 248,477 |
| 16.0 | Polokalame o le mafai ona tali atu i Suiga o le Tau | | | | | |
| | Tagata Faigaluega: | 181,560 | | 181,560 | | 181,560 |
| | Tupe Alu mo le Faagaoioiga: | 16,000 | | 16,000 | | 16,000 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 16,315 | | 16,315 | | 16,315 |
| | Aofai Tupe Faatatauina | \$ 213,875 | \$ - | \$ 213,875 | \$ - | \$ 213,875 |
| | Aofaiga Laititi Galuega Faatino e le Matagaluega | \$ 15,302,483 | \$ - | \$ 15,302,483 | \$ 7,751,392 | \$ 7,551,091 |
| | Galuega i le Avea ma Sui o le Malo: | | | | | |
| | Totogi Fuapau i le Avea ai ma Sui & Tupe Faameaalofa | | | | | |
| | Failautusi Aferika Keripiane & Pasefika | 69,971 | | 69,971 | | 69,971 |
| | Saofaga mo siitaga o tupe moomia mo galuega atinae a le Faletupe o Atinae o Asia ma le Faletupe ole Lalolagi mo sui auai | 3,899,000 | | 3,899,000 | | 3,899,000 |
| | Sao o le Malo i Atina'e Tetele | | | | | |
| | OPEC / Nofoaga mo Tane Suauu | 2,220,318 | | 2,220,318 | | 2,220,318 |
| | Polokalame mo le Atinaeina o Faalapotopotoga ma Nuu (CSSP) | 200,000 | | 200,000 | | 200,000 |
| | Poloketi mo le Faiga Faapisini mo Faatoaga mo vaega Tumaoti | 200,000 | | 200,000 | | 200,000 |
| | Sao o le Malo Samoa e fesoasoani mo aoga tulaga lua | 4,140,400 | | 4,140,400 | | 4,140,400 |
| | Sao o le Malo Samoa e fesoasoanimo kolisi maualuga. | 1,592,700 | | 1,592,700 | | 1,592,700 |

MATAGALUEGA Ò TUPE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | | |
|--------------------------|--|-------------------------------------|-----|--------------------------------------|----------------------|----------------------------|------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Fesoasoani mai le Malo o Saina | 500,000 | | | 500,000 | | 500,000 |
| | Sao o le Malo Samoa ile fausiaina o le Moata Fono Fou | 4,500,000 | | | 4,500,000 | | 4,500,000 |
| | Atinae mo Fesoataiga Faaneionapo | 100,000 | | | 100,000 | | 100,000 |
| | Polokalame mo Inisiua mo Atunuu Laiti o le Pasefika mo taimi o Faalavelave Faale-natura | 100,000 | | | 100,000 | | 100,000 |
| | Faiga Faavae a le Malo | | | | | | |
| | Polokalame o le Penisione mo Tagata Matutua | 17,872,429 | | | 17,872,429 | | 17,872,429 |
| | Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe | 5,000,000 | | | 5,000,000 | | 5,000,000 |
| | Pamu Penisini a le Malo | 6,500,000 | | | 6,500,000 | | 6,500,000 |
| | Inisiua mo Aseta a le Malo | 2,700,000 | | | 2,700,000 | | 2,700,000 |
| | Inisiua mo Aseta a le Malo | 4,243,564 | | | 4,243,564 | | 4,243,564 |
| | Faamalosia o Faalapotopoga a le Malo | 100,000 | | | 100,000 | | 100,000 |
| | Komiti Tutoatasi mo le Tofia o Faatonu o Faalapotopoga | 60,000 | | | 60,000 | | 60,000 |
| | Laisene mo polokalame Komipiuta | 616,000 | | | 616,000 | | 616,000 |
| | Faaleleia o ni Faafitauli tau Komipiuta | 414,040 | | | 414,040 | | 414,040 |
| | Pamu Penisini a le Malo | 50,000 | | | 50,000 | | 50,000 |
| | Taaloga a Autalavou o Malo o le Taupulega 2015 | 5,000,000 | (a) | 70,000 | 5,070,000 | | 5,070,000 |
| | Vaegatupe mo galuega amata o le Maota Fono o le Palemene | 500,000 | | | 500,000 | | 500,000 |
| | Vaegatupe mo le atinaeina o le Matagaluega mo Faalapotopoga Tumaoti | 500,000 | (e) | 151,044 | 651,044 | | 651,044 |
| | Fonotaga- PFTAC | | (i) | 50,000 | 50,000 | | 50,000 |
| | Totogi o Lisi | | | | | | |
| | Totogi o Lisi - Faletupe Tutotonu | 1,175,781 | | | 1,175,781 | | 1,175,781 |
| | Tupe Faavae: | | | | | | |
| | Faletupe mo Atinae o Samoa | 1,931,500 | | | 1,931,500 | | 1,931,500 |
| | Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i Fafo | 70,000 | | | 70,000 | | 70,000 |
| | Lafoga totogi VAGST | 2,858,859 | (o) | 7,500 | 2,866,359 | | 2,866,359 |
| | | | | | - | | - |
| | Aofaiga Laititi Galuega Avea ai ma Sui o le Malo | \$ 67,114,562 | | \$ 278,544 | \$ 67,393,106 | \$ - | \$ 67,393,106 |
| | Tupe Maua i le Malo: | | | | | | |
| | Totogi o Faaunegatupe Faaauau | 14,187,000 | | | | 14,187,000 | (14,187,000) |
| | Ofisa Tutotonu mo Teuga Tupe i Fafo | 11,000,000 | (u) | 4,000,000 | | 15,000,000 | (15,000,000) |
| | Tupe Faaleoleo a le Faletupe Tutotonu | 6,481,074 | | | | 6,481,074 | (6,481,074) |
| | Totogiina o Tupe Tului | 1,735,416 | | | | 1,735,416 | (1,735,416) |
| | Tupe maua mai faamaoniga o nonogatupe | 436,218 | | | | 436,218 | (436,218) |
| | Tupe maua mai Tupe mama a Faalapotopoga | 1,200,000 | (f) | 2,831,766 | | 4,031,766 | (4,031,766) |
| | Totogi mo le Faaogaina o Tane Suauu | 4,000,000 | | | | 4,000,000 | (4,000,000) |
| | Lafoga o Penisini & Suauu | 5,000,000 | | | | 5,000,000 | (5,000,000) |
| | Tupe Maua Mai Mea Eseese | 400,000 | | | | 400,000 | (400,000) |
| | Tiute o Faailoga Tusi | 479,170 | | | | 479,170 | (479,170) |
| | Tupe maua mai Tupe mama a Faalapotopoga | 500,000 | | | | 500,000 | (500,000) |
| | Aofaiga Laititi o Tupe maua i le Malo | \$ 45,418,878 | | \$ 6,831,766 | \$ - | \$ 52,250,644 | \$ (52,250,644) |
| | Aofai | \$ 82,417,045 | | \$ 278,544 | \$ 82,695,589 | \$ 60,002,036 | \$ 74,944,197 |
| | Aofai Tupe Faatatauina | \$ 82,417,045 | | \$ 278,544 | | | |

Faaopoopoga i Tupe Alu

| | | |
|-----|---|-------------------|
| (a) | Taaloga a Autalavou o Malo o le Taupulega 2015 | 70,000 |
| (e) | Vaegatupe mo le atinaeina o le Matagaluega mo Faalapotopoga Tumaoti | 151,044 |
| (i) | Fonotaga- PFTAC | 50,000 |
| (o) | Lafoga totogi VAGST | 7,500 |
| | | \$ 278,544 |

Faaopoopoga i Tupe Maua

| | | |
|-----|---|---------------------|
| (u) | Ofisa Tutotonu mo Teuga Tupe i Fafo | 4,000,000 |
| (f) | Tupe maua mai Tupe mama a Faalapotopoga | 2,831,766 |
| | | \$ 6,831,766 |

Vaegatupe: **MATAGALUEGA O TUPE**

MATAGALUEGA Ō MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|-----|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita & Kapeneta | | | | | |
| | Tagata Faigaluega: | 138,149 | | 138,149 | | 138,149 |
| | Tupe Alu mo le Faagaoioiga: | 635,453 | | 635,453 | | 635,453 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 77,697 | (a) | 1,815 | 79,512 | 79,512 |
| | Aofai Tupe Faatatauina | \$ 851,299 | | \$ 1,815 | \$ 853,114 | \$ - |
| 2.1 | Faafocina o le Va ma Atunuu I Fafu (Galuega Faatino Fou) | | | | | |
| | Tagata Faigaluega: | 101,173 | | 101,173 | | 101,173 |
| | Tupe Alu mo le Faagaoioiga: | 49,713 | | 49,713 | | 49,713 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 38,849 | (e) | 908 | 39,756 | 39,756 |
| | Aofai Tupe Faatatauina | \$ 189,735 | | \$ 908 | \$ 190,642 | \$ - |
| 2.2 | Faafocina o le Va ma Atunuu I Fafu | | | | 72,000 | (72,000) |
| | Tagata Faigaluega: | 354,926 | | 354,926 | | 354,926 |
| | Tupe Alu mo le Faagaoioiga: | 165,229 | | 165,229 | | 165,229 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 38,849 | (i) | 908 | 39,756 | 39,756 |
| | Aofai Tupe Faatatauina | \$ 559,004 | | \$ 908 | \$ 559,911 | \$ 72,000 |
| 3.0 | Galuega e ave ai ma Sui o Samoa I Atunuu I Fafu | | | | | |
| | Tagata Faigaluega: | 6,344,162 | | 46,630 | 6,390,792 | 6,390,792 |
| | Tupe Alu mo le Faagaoioiga: | 6,074,465 | | 86,505 | 6,160,970 | 6,160,970 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 481,721 | | 11,255 | 492,976 | 492,976 |
| | Aofai Tupe Faatatauina | \$ 12,900,348 | | \$ 144,390 | \$ 13,044,738 | \$ - |
| 3.1 | Ofisa I Ueligitone (Niu Sila) | | | | | |
| | Tagata Faigaluega: | 890,377 | | 890,377 | | 890,377 |
| | Tupe Alu mo le Faagaoioiga: | 417,318 | (o) | 53,879 | 471,197 | 471,197 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 54,388 | (u) | 1,271 | 55,659 | 55,659 |
| | Aofai Tupe Faatatauina | \$ 1,362,083 | | \$ 55,150 | \$ 1,417,233 | \$ - |
| 3.2 | Ofisa I Aukilani (Niu Sila) | | | | | |
| | Tagata Faigaluega: | 759,920 | (f) | 27,364 | 787,284 | 787,284 |
| | Tupe Alu mo le Faagaoioiga: | 234,091 | | | 234,091 | 234,091 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 38,849 | (g) | 908 | 39,756 | 39,756 |
| | Aofai Tupe Faatatauina | \$ 1,032,860 | | \$ 28,271 | \$ 1,061,131 | \$ - |
| 3.3 | Ofisa I Peleseuma | | | | | |
| | Tagata Faigaluega: | 981,520 | | 981,520 | | 981,520 |
| | Tupe Alu mo le Faagaoioiga: | 976,802 | (l) | 32,626 | 1,009,428 | 1,009,428 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 62,158 | (m) | 1,452 | 63,610 | 63,610 |
| | Aofai Tupe Faatatauina | \$ 2,020,480 | | \$ 34,078 | \$ 2,054,558 | \$ - |
| 3.4 | Ofisa I Niu Ioka (Amerika) | | | | | |
| | Tagata Faigaluega: | 856,564 | | 856,564 | | 856,564 |
| | Tupe Alu mo le Faagaoioiga: | 1,254,583 | | 1,254,583 | | 1,254,583 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 62,158 | (n) | 1,452 | 63,610 | 63,610 |
| | Aofai Tupe Faatatauina | \$ 2,173,305 | | \$ 1,452 | \$ 2,174,757 | \$ - |
| 3.5 | Ofisa i Ausetalia (Kanepera) | | | | | |
| | Tagata Faigaluega: | 583,595 | | 583,595 | | 583,595 |
| | Tupe Alu mo le Faagaoioiga: | 603,469 | | 603,469 | | 603,469 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 54,388 | (p) | 1,271 | 55,659 | 55,659 |
| | Aofai Tupe Faatatauina | \$ 1,241,452 | | \$ 1,271 | \$ 1,242,723 | \$ - |
| 3.6 | Tofiga Faa-Fautua mo Tamaiti Aoga I Fiti | | | | | |
| | Tagata Faigaluega: | 190,345 | (s) | 19,266 | 209,611 | 209,611 |
| | Tupe Alu mo le Faagaoioiga: | 142,428 | | | 142,428 | 142,428 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 23,309 | (t) | 545 | 23,854 | 23,854 |
| | Aofai Tupe Faatatauina | \$ 356,082 | | \$ 19,811 | \$ 375,893 | \$ - |
| 3.7 | Ofisa I Amerika Samoa | | | | | |
| | Tagata Faigaluega: | 264,819 | | 264,819 | | 264,819 |
| | Tupe Alu mo le Faagaoioiga: | 135,712 | | 135,712 | | 135,712 |
| | Tupe Faavae: | - | | - | - | - |
| | Galuega Lagolago: | 31,079 | (v) | 726 | 31,805 | 31,805 |
| | Aofai Tupe Faatatauina | \$ 431,610 | | \$ 726 | \$ 432,336 | \$ - |

MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|-------------------------------------|-------------|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| 3.8 | Ofisa i Iapani | | | | | |
| | Tagata Faigaluega: | 659,304 | | 659,304 | | 659,304 |
| | Tupe Alu mo le Faagaoioiga: | 1,002,652 | - | 1,002,652 | | 1,002,652 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 69,927 | (h) 1,634 | 71,561 | | 71,561 |
| | Aofai Tupe Faatatauina | \$ 1,731,883 | | \$ 1,634 | \$ 1,733,517 | \$ - |
| 3.9 | Ofisa i Saina | | | | | |
| | Tagata Faigaluega: | 602,272 | | 602,272 | | 602,272 |
| | Tupe Alu mo le Faagaoioiga: | 815,574 | | 815,574 | | 815,574 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 54,388 | (k) 1,271 | 55,659 | | 55,659 |
| | Aofai Tupe Faatatauina | \$ 1,472,234 | | \$ 1,271 | \$ 1,473,505 | \$ - |
| 3.10 | Ofisa i Sini (Ausetalia) | | | | | |
| | Tagata Faigaluega: | 555,446 | | 555,446 | | 555,446 |
| | Tupe Alu mo le Faagaoioiga: | 491,836 | | 491,836 | | 491,836 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 31,079 | (r) 726 | 31,805 | | 31,805 |
| | Aofai Tupe Faatatauina | \$ 1,078,361 | | \$ 726 | \$ 1,079,087 | \$ - |
| 4.0 | Pulega o Sikolasipi, Aooga ma Feagaiga Faapaaga | | | | | |
| | Tagata Faigaluega: | 354,926 | | 354,926 | | 354,926 |
| | Tupe Alu mo le Faagaoioiga: | 53,670 | | 53,670 | | 53,670 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 69,927 | (aa) 1,634 | 71,561 | | 71,561 |
| | Aofai Tupe Faatatauina | \$ 478,523 | | \$ 1,634 | \$ 480,157 | \$ - |
| 5.0 | Atinae ma le Faalailoaina o Fefaatauaiga | | | | | |
| | Tagata Faigaluega: | 460,976 | (ae) 13,185 | 474,161 | | 474,161 |
| | Tupe Alu mo le Faagaoioiga: | 63,731 | | 63,731 | | 63,731 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 69,927 | (ai) 1,634 | 71,561 | | 71,561 |
| | Aofai Tupe Faatatauina | \$ 594,634 | | \$ 14,819 | \$ 609,453 | \$ - |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 15,573,543 | | \$ 164,473 | \$ 15,738,016 | \$ 72,000 |
| | Galuega e avea ai ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa | | | | | |
| | Avea ma Sui auai Malo Auaatasi | 65,266 | | 65,266 | | 65,266 |
| | Faalapotopotoga o le Pasefika | 222,317 | | 222,317 | | 222,317 |
| | Ofisa Tutotonu a le Forum | 107,584 | | 107,584 | | 107,584 |
| | Ofisa Tutotonu Failautusi Malo o le Taupulega | 127,727 | | 127,727 | | 127,727 |
| | Ofisa Malo Auaatasi I Apia-UNDP (Apia Office) | 760,569 | | 760,569 | | 760,569 |
| | Ofisa Tutotonu Malo Auaatasi-UNDP | 14,085 | | 14,085 | | 14,085 |
| | Faapitoa (CFTC) | 160,800 | | 160,800 | | 160,800 |
| | Vaega o Puipuiiga o Malo Auaatasi-UNIDOF | 1,174 | | 1,174 | | 1,174 |
| | Mozambique | - | | - | | - |
| | Mea esese mo isi Suesuega a Malo Auaatasi | 28,170 | | 28,170 | | 28,170 |
| | Nofoaga Tutotonu o Tagata Pasefika (PIC) | 10,817 | | 10,817 | | 10,817 |
| | Koluse Mumu Faava o Malo (FK(96)40 | 4,695 | | 4,695 | | 4,695 |
| | Feagaiga Faava-o-Malo mo le Faasaina o Aupega tau | | | | | |
| | Vailaau Oona | 3,173 | | 3,173 | | 3,173 |
| | Feagaiga Faava-o-Malo mo le Faasaina o le | | | | | |
| | Faatupeina o Terorisi 2001 | 3,173 | | 3,173 | | 3,173 |
| | Feagaiga Faava-o-Malo mo le Faasaina o Faataitaiga o | | | | | |
| | Meatau Niukilia 1996 | 1,793 | | 1,793 | | 1,793 |
| | Faalapotopotoga o Fefaatauaiga a le lalolagi | 75,351 | | 75,351 | | 75,351 |
| | Iloiloina Faava-o-Malo o le Tulafono o le sami | 2,470 | | 2,470 | | 2,470 |
| | Faalapotopotoga mo le faasaina o Meatau Niukilia | 3,173 | | 3,173 | | 3,173 |
| | Faalapotopotoga o Fefaatauaiga a le lalolagi i Sineva | 45,447 | | 45,447 | | 45,447 |
| | Faamasinoga Solitulafono Faava-o-Malo | 5,264 | | 5,264 | | 5,264 |
| | Pulega o le Alititai Faava-o-Malo | 2,348 | | 2,348 | | 2,348 |
| | Komisi Faamasino Faava-o-Malo mo Moliaga o | | | | | |
| | Tagata | 2,348 | | 2,348 | | 2,348 |
| | Ofisa tuufaataasi o Malo Taupulega (Niu Ioka) | 19,496 | | 19,496 | | 19,496 |
| | Fonotaga a Malo (ECDC) – G77 | 4,806 | | 4,806 | | 4,806 |
| | Komisi Faamasino Faava-o-Malo mo le Malo | | | | | |
| | Yugoslavia | 2,012 | | 2,012 | | 2,012 |
| | Komisi Faamasino Faava-o-Malo mo le Malo Rwanda | 1,573 | | 1,573 | | 1,573 |

MATAGALUEGA O MATAUPU TAU LE VA-I-FAFO MA FEFAATAUAIGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|--|-------------------------------------|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Fonotaga ma Koneferenisi: | | | | |
| | Talanoaga i le va o Samoa e lua | 15,000 | | 15,000 | 15,000 |
| | Ofisa mo le faatautaia o le fonotaga o le SIDS | - | | - | - |
| | Fonotaga o le Komisi o Tuna | 100,000 | | 100,000 | 100,000 |
| | Fonotaga o le OCTA | 30,000 | | 30,000 | 30,000 |
| | Faiga Faavae a le Malo | | | | |
| | Polokalame o Sikolasipi a le Malo | 3,200,000 | | 3,200,000 | 3,200,000 |
| | Ofisa o Samoa i Sini Ausetalia | - | | - | - |
| | Toe Faaleleia o le Ofisa o Samoa i Ueligitone | 14,000 | (ao) 63,000 | 77,000 | 77,000 |
| | Totogi o Lisi (Fale o le Malo) | 343,350 | | 343,350 | 343,350 |
| | Totogi o Lisi mo Fale o le Malo i Aukilani | 428,602 | | 428,602 | 428,602 |
| | Lafoga Totogi VAGST | 241,009 | | 241,009 | 241,009 |
| | Aofaiga laitiiti o Galuega e aveai ma Sui o le Malo | \$ 6,049,940 | \$ 63,000 | \$ 6,112,940 | \$ - |
| | Tupe Maua a le Malo: | | | | |
| | Aiatatau Faa-lotoifale (.ws Domain) | 672,000 | | | 672,000 |
| | | \$ 672,000 | | | \$ (672,000) |
| | Aofai | \$ 21,623,483 | \$ 227,473 | \$ 21,850,956 | \$ 744,000 |
| | Aofai Tupe Faatatauina | \$ 21,623,483 | \$ 227,473 | | |

Faaopoopoga i Tupe Alu

| | | |
|---|---|-------------------|
| (a)-(i), (u),(g), (m)- (aa) &(ai) | Toe fetuunaiga o totogi ma alauni o nisi o le afaigaluega | 37,419 |
| (o) | Vaegatupe faaopopo mo le togiina o le lisi o taavale (Finance Lease) | 53,879 |
| (f) & (ae) | Vaegatupe mo tagata faigaluega ua faamutaina konekarate (end of contract benefit) | 40,549 |
| (l) | Lisi o Fale ma Inisiua a le Falema'i | 32,626 |
| (ao) | Toe faaleleia o le Ofisa o Samoa i Ueligitone | 63,000 |
| | | \$ 227,473 |

Vaegatupe: **MATAGALUEGA O LE VA-I-FAFO MA FEFAATAUAIGA**

MATAGALUEGA O FAAMASINOVA MA LE FAAFOEINA O TULAGA TAU FAAMASINOVA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|---------------------------------------|--------------------------------------|---------------------|----------------------------|---------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Numera o Avanoa Faamaonia | | | | | |
| | Galuega Faatino a le Matagaluega : | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita ma Alii o le Faamasinoga | | | | | - |
| | Tagata Faigaluega: | 185,816 | | 185,816 | | 185,816 |
| | Tupe Alu mo le Faagaoioiga: | 129,021 | | 129,021 | | 129,021 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 100,351 | | 100,351 | | 100,351 |
| | Aofai Tupe Faatatauina | \$ 415,188 | \$ - | \$ 415,188 | \$ - | \$ 415,188 |
| 2.0 | Galuega Lagolago i le Minisita | | | | | - |
| | Tagata Faigaluega: | 94,509 | | 94,509 | | 94,509 |
| | Tupe Alu mo le Faagaoioiga: | 162,183 | | 162,183 | | 162,183 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 112,895 | | 112,895 | | 112,895 |
| | Aofai Tupe Faatatauina | \$ 369,587 | \$ - | \$ 369,587 | \$ - | \$ 369,587 |
| 3.0 | Galuega Lagolago mo Faamasino | | | | | - |
| | Tagata Faigaluega: | 1,985,278 | | 1,985,278 | | 1,985,278 |
| | Tupe Alu mo le Faagaoioiga: | 811,216 | | 811,216 | | 811,216 |
| | Tupe Faavae: | 80,000 | | 80,000 | | 80,000 |
| | Galuega Lagolago: | 150,527 | | 150,527 | | 150,527 |
| | Aofai Tupe Faatatauina | \$ 3,027,021 | \$ - | \$ 3,027,021 | \$ - | \$ 3,027,021 |
| 4.0 | Fuafuaga, Faiga Faavae ma Iloiloga | | | | | - |
| | Tagata Faigaluega: | 269,046 | | 269,046 | | 269,046 |
| | Tupe Alu mo le Faagaoioiga: | 81,859 | | 81,859 | | 81,859 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 438,712 | \$ - | \$ 438,712 | \$ - | \$ 438,712 |
| 5.0 | Pulega o Faanofo Vaavaaia, Tusi Saisai & Tausiga o Tina ma Fanau | | | | 32,000 | (32,000) |
| | Tagata Faigaluega: | 728,468 | 45,900 | 774,368 | | 774,368 |
| | Tupe Alu mo le Faagaoioiga: | 272,940 | - | 272,940 | | 272,940 |
| | Tupe Faavae: | - | - | - | | - |
| | Galuega Lagolago: | 275,965 | - | 275,965 | | 275,965 |
| | Aofai Tupe Faatatauina | \$ 1,277,373 | \$ 45,900 | \$ 1,323,273 | \$ 32,000 | \$ 1,291,273 |
| 5.1 | Pulega o Faanofo Vaavaaia ma Palola | | | | | - |
| | Tagata Faigaluega: | 320,977 | | 320,977 | | 320,977 |
| | Tupe Alu mo le Faagaoioiga: | 121,729 | | 121,729 | | 121,729 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 100,351 | | 100,351 | | 100,351 |
| | Aofai Tupe Faatatauina | \$ 543,057 | \$ - | \$ 543,057 | \$ - | \$ 543,057 |
| 5.2 | Pulega o Tusi Saisai ma Auaunaga mo le Faamalosia o Faaiuga a le Faamasinoga | | | | 32,000 | (32,000) |
| | Tagata Faigaluega: | 254,467 | (a) 45,900 | 300,367 | | 300,367 |
| | Tupe Alu mo le Faagaoioiga: | 82,693 | | 82,693 | | 82,693 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 424,967 | \$ 45,900 | \$ 470,867 | \$ 32,000 | \$ 438,867 |
| 5.3 | Pulega mo le Faamaoniga o Tama ma le Tausiga o Tina & Fanau | | | | | - |
| | Tagata Faigaluega: | 153,024 | | 153,024 | | 153,024 |
| | Tupe Alu mo le Faagaoioiga: | 68,518 | | 68,518 | | 68,518 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 309,349 | \$ - | \$ 309,349 | \$ - | \$ 309,349 |
| 6.0 | Pasiaina ma le Faatulagaina o Ata Tifaga | | | | 68,746 | (68,746) |
| | Tagata Faigaluega: | 144,234 | | 144,234 | | 144,234 |
| | Tupe Alu mo le Faagaoioiga: | 64,801 | | 64,801 | | 64,801 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 296,842 | \$ - | \$ 296,842 | \$ 68,746 | \$ 228,096 |

MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|---------------------------------------|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| 7.0 | Pulega o Faamasinoga o Fanua & Suafa ma Talosaga Toe Iloilo | | | | 399,840 | (399,840) |
| | Tagata Faigaluega: | 629,812 | | 629,812 | | 629,812 |
| | Tupe Alu mo le Faagaoioiga: | 162,708 | | 162,708 | | 162,708 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 100,351 | | 100,351 | | 100,351 |
| | Aofai Tupe Faatatauina | \$ 892,871 | \$ - | \$ 892,871 | \$ 399,840 | \$ 493,031 |
| 8.0 | Pulega ma Auauunaga mo Faamasinoga o Solitulafono ma Aitalafu | | | | 230,155 | (230,155) |
| | Tagata Faigaluega: | 776,022 | | 776,022 | | 776,022 |
| | Tupe Alu mo le Faagaoioiga: | 116,914 | | 116,914 | | 116,914 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 100,351 | | 100,351 | | 100,351 |
| | Aofai Tupe Faatatauina | \$ 993,287 | \$ - | \$ 993,287 | \$ 230,155 | \$ 763,132 |
| 9.0 | Pulega ma Auauunaga o Faamasinoga i Tuasivi | | | | 224,470 | (224,470) |
| | Tagata Faigaluega: | 601,904 | | 601,904 | | 601,904 |
| | Tupe Alu mo le Faagaoioiga: | 145,553 | | 145,553 | | 145,553 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 835,264 | \$ - | \$ 835,264 | \$ 224,470 | \$ 610,794 |
| 10.0 | Vaega o Auauunaga Tau Feutanaiga ma le Resitalaina o Fanua Faaleaganuu ma Suafa Matai | | | | | - |
| | Tagata Faigaluega: | 451,205 | | 451,205 | | 451,205 |
| | Tupe Alu mo le Faagaoioiga: | 85,223 | | 85,223 | | 85,223 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 87,807 | | 87,807 | | 87,807 |
| | Aofai Tupe Faatatauina | \$ 624,235 | \$ - | \$ 624,235 | \$ - | \$ 624,235 |
| 11.0 | Vaega o Faamaumaua ma Resitalaga | | | | | |
| | Tagata Faigaluega: | 746,905 | | 746,905 | | 746,905 |
| | Tupe alu mo le Faagaoioiga: | 78,975 | | 78,975 | | 78,975 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 37,632 | | 37,632 | | 37,632 |
| | Aofai Tupe Faatatauina | \$ 863,512 | \$ - | \$ 863,512 | \$ - | \$ 863,512 |
| 12.0 | Lala o le Amiotonu ma le Tulafono | | | | | |
| | Tagata Faigaluega: | 233,305 | | 233,305 | | 233,305 |
| | Tupe alu mo le Faagaoioiga: | 79,055 | | 79,055 | | 79,055 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 25,088 | | 25,088 | | 25,088 |
| | Aofai Tupe Faatatauina | \$ 337,448 | \$ - | \$ 337,448 | \$ - | \$ 337,448 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 10,371,340 | \$ 45,900 | \$ 10,417,240 | \$ 955,211 | \$ 9,462,029 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | | |
| | Faiga Faavae a le Malo | | | | | |
| | Fesoasoani Faale-Tulafono | 250,000 | | 250,000 | | 250,000 |
| | Tupe toe faaola i Vaegatupe o le Civil Trust | | | - | | - |
| | Teuina o le vaega o le fanua sa nofoia e le Konekarate Faufale mai Saina | 7,500 | | 7,500 | | 7,500 |
| | Faatuina o le Ofisa Tutotonu mo Fesoasoani mai Mataupu tau Tulafono | 115,000 | | 115,000 | | 115,000 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | | |
| | Lisi Totogi (Fale o le Malo) | 35,568 | | 35,568 | | 35,568 |
| | Lafoga Totogi VAGST | 446,525 | | 446,525 | | 446,525 |
| | Aofaiga Laiti o Galuega e Avea ai ma Sui o le Malo | \$ 854,593 | \$ - | \$ 854,593 | \$ - | \$ 854,593 |
| | Aofai | \$ 11,225,933 | \$ 45,900 | \$ 11,271,833 | \$ 955,211 | \$ 10,316,622 |
| | Aofai Tupe Faatatauina | \$ 11,225,933 | \$ 45,900 | | | |

Faaopoopoga I Tupe Alu

(a) Totogi mo le avanoa faigaluega fou

| |
|------------------|
| 45,900 |
| \$ 45,900 |

Vaegatupe : MATAGALUEGA O FAAMASINOGA MA LE FAAFOEINA O TULAGA TAU FAAMASINOGA

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|-------------------------------------|--------------------------------------|---------------------|--------------------------|-----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega: | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 653,063 | | 653,063 | | - |
| | Tupe Alu mo le Faagaoioiga: | 111,538 | | 111,538 | | 653,063 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 73,479 | | 73,479 | | 73,479 |
| | Aofai Tupe Faatatauina | \$ 838,080 | \$ - | \$ 838,080 | \$ - | \$ 838,080 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 541,799 | | 541,799 | | - |
| | Tupe Alu mo le Faagaoioiga: | 138,886 | | 138,886 | | 541,799 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 176,349 | | 176,349 | | 138,886 |
| | Aofai Tupe Faatatauina | \$ 857,034 | \$ - | \$ 857,034 | \$ - | \$ 857,034 |
| 3.0 | Pulea ma le Vaia o Elele a le Malo | | (a) | | | |
| | Tagata Faigaluega: | 947,946 | | 217,396 | 2,780,000 | (2,997,396) |
| | Tupe Alu mo le Faagaoioiga: | 89,600 | | 947,946 | | 947,946 |
| | Tupe Faavae: | - | | 89,600 | | 89,600 |
| | Galuega Lagolago: | 117,566 | | - | | - |
| | Aofai Tupe Faatatauina | \$ 1,155,112 | \$ - | \$ 1,175,566 | \$ 2,780,000 | \$ (1,842,284) |
| 4.0 | Auaunaga tau Tomai Faapitoa I Fanua | | | | | |
| | Tagata Faigaluega: | 833,072 | | 833,072 | 86,958 | (86,958) |
| | Tupe Alu mo le Faagaoioiga: | 68,000 | | 68,000 | | 833,072 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 88,175 | | 88,175 | | 68,000 |
| | Aofai Tupe Faatatauina | \$ 989,247 | \$ - | \$ 989,247 | \$ 86,958 | \$ 902,289 |
| 5.0 | Vaega o Siosiomaga ma Faasao | | | | | |
| | Tagata Faigaluega: | 1,157,596 | | 1,157,596 | 34,800 | (34,800) |
| | Tupe Alu mo le Faagaoioiga: | 169,700 | | 169,700 | | 1,157,596 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 161,654 | | 161,654 | | 169,700 |
| | Aofai Tupe Faatatauina | \$ 1,488,950 | \$ - | \$ 1,488,950 | \$ 34,800 | \$ 1,454,150 |
| 6.0 | Pulega, Fuafuaga mo le puipuga o le Vaomatua | | | | | |
| | Tagata Faigaluega: | 1,812,210 | | 1,812,210 | 6,491 | (6,491) |
| | Tupe Alu mo le Faagaoioiga: | 197,760 | | 197,760 | | 1,812,210 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 161,654 | | 161,654 | | 197,760 |
| | Aofai Tupe Faatatauina | \$ 2,171,624 | \$ - | \$ 2,171,624 | \$ 6,491 | \$ 2,165,133 |
| 7.0 | Vaai Tau, Suesuega o le Vai ile Elele, suesuega o Palapala/Papa, Tulaga Faasaienisi, Maneta ma Galulolo | | | | | |
| | Tagata Faigaluega: | 1,085,637 | | 1,085,637 | 137,060 | (137,060) |
| | Tupe Alu mo le Faagaoioiga: | 355,536 | | 355,536 | | 1,085,637 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 176,349 | | 176,349 | | 355,536 |
| | Aofai Tupe Faatatauina | \$ 1,617,522 | \$ - | \$ 1,617,522 | \$ 137,060 | \$ 1,480,462 |
| 8.0 | Pulega mo fuafuaga ma le fa'aaogaina o Nofoga i le taulaga | | | | | |
| | Tagata Faigaluega: | 723,585 | | 723,585 | 58,055 | (58,055) |
| | Tupe Alu mo le Faagaoioiga: | 93,500 | | 93,500 | | 723,585 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 117,566 | | 117,566 | | 93,500 |
| | Aofai Tupe Faatatauina | \$ 934,651 | \$ - | \$ 934,651 | \$ 58,055 | \$ 876,596 |
| 9.0 | Puleaina ma fuafua lelei le fa'aaogaina o Punaoa o Suavai | | | | | |
| | Tagata Faigaluega: | 853,696 | | 853,696 | 6,600 | (6,600) |
| | Tupe Alu mo le Faagaoioiga: | 84,334 | | 84,334 | | 853,696 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 161,654 | | 161,654 | | 84,334 |
| | Aofai Tupe Faatatauina | \$ 1,099,684 | \$ - | \$ 1,099,684 | \$ 6,600 | \$ 1,093,084 |
| 10.0 | Auaunaga mo le tali atu i faalavelave faalenatura | | | | | |
| | Tagata Faigaluega: | 334,459 | | 334,459 | | - |
| | Tupe Alu mo le Faagaoioiga: | 98,064 | | 98,064 | | 334,459 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 117,566 | | 117,566 | | 98,064 |
| | Aofai Tupe Faatatauina | \$ 550,089 | \$ - | \$ 550,089 | \$ - | \$ 550,089 |

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|---|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| 11.0 | Ofisa o lo'o Faagasoloina ma Faafocina Fuafuaga a le Vaega o Suavai ma Vai Lafoa'i | | | | | - |
| | Tagata Faigaluega: | 288,474 | | 288,474 | | 288,474 |
| | Tupe Alu mo le Faagaoioga: | 1,357,146 | | 1,357,146 | | 1,357,146 |
| | Tupe Faavae: | 80,000 | | 80,000 | | 80,000 |
| | Galuega Lagolago: | 117,566 | | 117,566 | | 117,566 |
| | Aofai Tupe Faatatauina | \$ 1,843,186 | | \$ 1,843,186 | \$ - | \$ 1,843,186 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 13,545,179 | | \$ 13,762,576 | \$ 3,109,964 | \$ 10,217,820 |
| | Galuega Faatino Tuuina atu e isi Vaega Meaalofa & Fesoasoani | | | | | |
| | Faalapotopotoga o Suesuega Faasaienisi a Samoa | 3,334,494 | | 3,334,494 | | 3,334,494 |
| | Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega | \$ 3,334,494 | | \$ 3,334,494 | \$ - | \$ 3,334,494 |
| | Galuega e Avea ma Sui o le Malo: | | | | | |
| Totogi Fuapau e aveai ai ma Sui & Tupe Faameaalofa | | | | | | |
| Suesuega faasaienisi o le elele-Pasefika Saute | - | | - | | - | |
| Faalapotopotoga Vaai Tau o le Lalolagi | 77,323 | | 77,323 | | 77,323 | |
| Iuni Faava o Malo o le Faasaina o Natura | 15,000 | | 15,000 | | 15,000 | |
| Polokalame Faatino a le SPREP | 147,846 | | 147,846 | | 147,846 | |
| Feagaiga Faava-o-malo mo le Fesua'iga o le Tau UNFCCC | 3,900 | | 3,900 | | 3,900 | |
| Faalapotopotoga o Vaomatua a Malo o le Taupulega Lonetona | 800 | | 800 | | 800 | |
| Faalapotopotoga o Vaomatua Asia & Pasefika | 200 | | 200 | | 200 | |
| Faasaina Siosiomaga o Meaola | 609 | | 609 | | 609 | |
| Feagaiga Faava-o-malo mo Meaola Feoa'i CMS | 1,500 | | 1,500 | | 1,500 | |
| Feagaiga Faava-o-malo mo le Puipua o Elele | | | | | | |
| Faataufusi ma Nofoga Susu RAMSAR | 11,818 | | 11,818 | | 11,818 | |
| Faalapotopotoga o Malo Aafaatasi mo le Faafetauia o le Faaleaina o Laufanua (UNCCD) | 2,000 | | 2,000 | | 2,000 | |
| Faalapotopotoga mo Polokalame Tau le Siosiomaga a Malo Aafaatasi (UNEP) | 2,000 | | 2,000 | | 2,000 | |
| Feagaiga Faavaomalo i le Mata'ituina o Vailau Oona | 2,000 | | 2,000 | | 2,000 | |
| Feagaiga Faava-o-malo mo le Puipua mai Suau Sasaa i Ogasami | 3,500 | | 3,500 | | 3,500 | |
| Feagaiga Faava-o-malo mo le Faataua o Tofi | 100 | | 100 | | 100 | |
| Feagaiga Faava-o-Malo mo Vailau Oona e Faaulufaleina mai | 6,500 | | 6,500 | | 6,500 | |
| Feagaiga Faava-o-malo mo le Puipua mai Kasa oona ma Otaota lafoai | 5,000 | | 5,000 | | 5,000 | |
| (CITES) Tupe teu faatulafono mo Feagaiga e faatonutonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i. | 150 | | 150 | | 150 | |
| (IRENA) Faalapotopotoga Faava-o-Malo o Malosiaga Faafouina | 968 | | 968 | | 968 | |
| Faiga Faavae a le Malo | | | | | | |
| Faamamaina o Nuu i Tua/Taulaga | 2,059,779 | | 2,059,779 | | 2,059,779 | |
| Tau o Fanua | 2,000,000 | | 2,000,000 | | 2,000,000 | |
| Pule Faamau o Fanua | 66,000 | | 66,000 | | 66,000 | |
| Faamamaina ma le vaaia lelei o faatanoa o loo lafoa'i ai otaota le ta'ua (Upolu & Savaii) | 180,000 | | 180,000 | | 180,000 | |
| Konekarate mo le fausia o Taligalu | 168,546 | | 168,546 | | 168,546 | |
| Asosi o le Au Palama | 40,000 | | 40,000 | | 40,000 | |
| Vaiaso Faapitoa mole Siosiomaga | 40,000 | | 40,000 | | 40,000 | |
| Komisi Faufautua mo faaogaina o Fanua Faaleaganuu | 104,094 | (e) | 29,400 | 133,494 | 133,494 | |
| Aso Faapitoa mo le Ola Faanatura o meaola (manu ma laau) | 20,000 | | | 20,000 | 20,000 | |
| Aso Faapitoa o le Suavai i le Lalolagi | 25,000 | | | 25,000 | 25,000 | |
| Aso Faapitoa o le Lalolagi mo Nofoga Vailaloa | 20,000 | | | 20,000 | 20,000 | |
| Tau mo Ele'ele a le Faalapotopotoga o Faaputugatupe a Tagatanu'u o Samoa | 600,000 | | | 600,000 | 600,000 | |
| Iloiloga o Alafua Faataatitia mo Galuega Faatino a le Vaega o Suavai ma Suavai Lafoai | 25,000 | | | 25,000 | 25,000 | |
| Saililiga ma Suesuega i Mataupu tau Suavai ma Suavai Lafoai | 80,000 | | | 80,000 | 80,000 | |

MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Moa ma faamama le vao | 268,503 | | 268,503 | | 268,503 |
| | Tali atu a le Lalolagi i Fesuiaga o le Tau | 300,000 | | 300,000 | | 300,000 |
| | Sosaiete o Tagata Tomai Faainisia | 50,000 | | 50,000 | | 50,000 |
| | Konekarate mole Faamamaina o Fale le taua | 335,500 | | 335,500 | | 335,500 |
| | Tumama Lautele (Aso o Fale le Taua I Samoa) | 20,000 | | 20,000 | | 20,000 |
| | Sini Autu mo Atinae ole Meleniuma | 1,672,225 | | 1,672,225 | | 1,672,225 |
| | Toe fausiaina o le Falemeli | 150,000 | | 150,000 | | 150,000 |
| | Auala mo Fanua Lisi a le Komiti Faatonu o Fanua | 500,000 | | 500,000 | | 500,000 |
| | Faalauloaina o auala e faasaoina ai le alu maumau o le malosiaga i Atunuu o le Pasefika - Vaega Lua | 120,000 | | 120,000 | | 120,000 |
| | Poloketi ale ABD mo le Tumama Lautele i Nuu | 30,000 | | 30,000 | | 30,000 |
| | Totogi o Lisi | 798,992 | | 798,992 | | 798,992 |
| | Lisi o Fanua Faaleaganuu mo masini vaai tau | 390,842 | | 390,842 | | 390,842 |
| | Lafoga Totogi VAGST | 1,177,858 | | 1,177,858 | | 1,177,858 |
| | Aofaiga Laititi Galuega e ave a ai ma Sui o le Malo | \$ 11,523,554 | \$ 29,400 | \$ 11,552,953 | \$ - | \$ 11,552,953 |
| | Aofai | \$ 28,403,227 | \$ 29,400 | \$ 28,650,023 | \$ 3,109,964 | \$ 25,105,267 |
| | Aofai Tupe Faatatauina | \$ 28,403,227 | \$ 29,400 | | | |

Faaopoopoga i Tupe Alu

(e) Komisi Faufautua mo faaogaina o Fanua Faaleaganuu

| |
|------------------|
| 29,400 |
| <u>\$ 29,400</u> |

Faaopoopoga i Tupe Maua

(a) Pulea ma le Vaai o Eleee a le Malo

| |
|-------------------|
| 217,396 |
| <u>\$ 217,396</u> |

Vaegatupe: MATAGALUEGA O LE PUNAOA FAALENATURA MA LE SIOSIOMAGA

MATAGALUEGA O LEOLEO

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|---------------------------------------|----------------------|---------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopoopo Muamua o Tupe | Aofaiga | Tupe Mau e ese mai Lafoga | Aofai Vaegatupe |
| 1.0 | Galuega Faatino a le Matagaluega : Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 1,374,168 | | 1,374,168 | | 1,374,168 |
| | Tupe Alu mo le Faagaoioiga: | 191,277 | | 191,277 | | 191,277 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 386,830 | | 386,830 | | 386,830 |
| | Aofai Tupe Faatatauina | \$ 1,952,275 | \$ - | \$ 1,952,275 | \$ - | \$ 1,952,275 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 123,004 | | 123,004 | | 123,004 |
| | Tupe Alu mo le Faagaoioiga: | 121,486 | | 121,486 | | 121,486 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 214,834 | | 214,834 | | 214,834 |
| | Aofai Tupe Faatatauina | \$ 459,324 | \$ - | \$ 459,324 | \$ - | \$ 459,324 |
| 3.0 | Auaunaga Lautele a Leoleo - Upolu | | | | 35,640 | (35,640) |
| | Tagata Faigaluega: | 5,296,401 | | 5,296,401 | | 5,296,401 |
| | Tupe Alu mo le Faagaoioiga: | 942,358 | (a) 38,863 | 981,221 | | 981,221 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 333,024 | | 333,024 | | 333,024 |
| | Aofai Tupe Faatatauina | \$ 6,571,783 | \$ 38,863 | \$ 6,610,646 | \$ 35,640 | \$ 6,575,006 |
| 4.0 | Auaunaga Lautele a Leoleo - Savaii | | | | 11,520 | (11,520) |
| | Tagata Faigaluega: | 1,391,273 | | 1,391,273 | | 1,391,273 |
| | Tupe Alu mo le Faagaoioiga: | 403,896 | | 403,896 | | 403,896 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 228,317 | | 228,317 | | 228,317 |
| | Aofai Tupe Faatatauina | \$ 2,023,486 | \$ - | \$ 2,023,486 | \$ 11,520 | \$ 2,011,966 |
| 5.0 | Suesuega Faaletomai Faapitoa mo Solitulafono | | | | | |
| | Tagata Faigaluega: | 1,600,023 | | 1,600,023 | | 1,600,023 |
| | Tupe Alu mo le Faagaoioiga: | 260,336 | | 260,336 | | 260,336 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 331,702 | | 331,702 | | 331,702 |
| | Aofai Tupe Faatatauina | \$ 2,192,061 | \$ - | \$ 2,192,061 | \$ - | \$ 2,192,061 |
| 6.0 | Moliaga ma Galuega mo Faamasinoga | | | | | |
| | Tagata Faigaluega: | 776,087 | | 776,087 | | 776,087 |
| | Tupe Alu mo le Faagaoioiga: | 117,883 | | 117,883 | | 117,883 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 153,093 | | 153,093 | | 153,093 |
| | Aofai Tupe Faatatauina | \$ 1,047,063 | \$ - | \$ 1,047,063 | \$ - | \$ 1,047,063 |
| 7.0 | Taofia ma le Vaaia o Tagata Solitulafono | | | | | |
| | Tagata Faigaluega: | | | - | | - |
| | Tupe Alu mo le Faagaoioiga: | | | - | | - |
| | Tupe Faavae: | | | - | | - |
| | Galuega Lagolago: | | | - | | - |
| | Aofai Tupe Faatatauina | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7.0 | Puipuia o le Gataifale o Samoa ma Fesoasoani i Faalavelave | | | | | |
| | Tau Gataifale ma Laulele | | | | | |
| | Tagata Faigaluega: | 697,415 | | 697,415 | | 697,415 |
| | Tupe Alu mo le Faagaoioiga: | 964,631 | | 964,631 | | 964,631 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 280,671 | | 280,671 | | 280,671 |
| | Aofai Tupe Faatatauina | \$ 1,942,717 | \$ - | \$ 1,942,717 | \$ - | \$ 1,942,717 |
| 8.0 | Auaunaga ma Matafaioi Faapitoa | | | | 96,000 | (96,000) |
| | Tagata Faigaluega: | 3,526,241 | | 3,526,241 | | 3,526,241 |
| | Tupe Alu mo le Faagaoioiga: | 675,219 | | 675,219 | | 675,219 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 417,635 | | 417,635 | | 417,635 |
| | Aofai Tupe Faatatauina | \$ 4,619,095 | \$ - | \$ 4,619,095 | \$ 96,000 | \$ 4,523,095 |
| 9.0 | Vaega o Fa'amaumauga, Tomai ma Suesuega Faapitoa | | | | 60,000 | (60,000) |
| | Tagata Faigaluega: | 405,052 | | 405,052 | | 405,052 |
| | Tupe Alu mo le Faagaoioiga: | 103,280 | | 103,280 | | 103,280 |
| | Tupe Faavae: | | | | | - |
| | Galuega Lagolago: | 205,447 | | 205,447 | | 205,447 |
| | Aofai Tupe Faatatauina | \$ 713,779 | \$ - | \$ 713,779 | \$ 60,000 | \$ 653,779 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 21,521,584 | \$ 38,863 | \$ 21,560,447 | \$ 203,160 | \$ 21,357,287 |
| | Galuega Faatino Tuuina atu e isi Vaega: Tupe Faameaalofa ma Saofaga | | | | | |
| | Pulega o Galuega Faa-Tineimu i Samoa | 4,053,360 | | 4,053,360 | | 4,053,360 |
| | Aofaiga Laititi o Galuega Faatino Tuuina atu e isi Vaega | \$ 4,053,360 | \$ - | \$ 4,053,360 | \$ - | \$ 4,053,360 |

MATAGALUEGA O LEOLEO

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|-----|--------------------------------------|----------------------|---------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Mau e ese mai Lafoga |
| | Galuega e Avea ai ma Sui o le Malo: | | | | | |
| | Faiga Faavae a le Malo | | | | | |
| | Vaega mo le Tausiga o le Filemu i Atunuu i Fafo | 200,000 | | | 200,000 | 200,000 |
| | Ofisa o Leoleo - Nuu i Tua | 190,000 | | | 190,000 | 190,000 |
| | Totogi o Fanua - Nofoga mo Ofisa i Nuu i Tua | 23,800 | | | 23,800 | 23,800 |
| | Totogi o Fanua - Nofoga Tutotonu mo Aoaoga toe Fuataina i Olomanu | - | | | - | - |
| | Totogi o Taavale lisi mo Galuega Faatino Faapitoa a Leoleo | 50,000 | | | 50,000 | 50,000 |
| | Vaegatupe mo le faatupeina o galuega mo le Vaega o lo'o gafa ma le vaavaaia o ta'ifau | 69,000 | | | 69,000 | 69,000 |
| | Totogi o Lisi | 37,250 | (e) | 16,620 | 53,870 | 53,870 |
| | Lafoga Totogi VAGST | 778,616 | (i) | 8,322 | 786,938 | 786,938 |
| | Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo | \$ 1,348,666 | | \$ 24,942 | \$ 1,373,608 | \$ 1,373,608 |
| | Aofai | \$ 26,923,610 | | \$ 63,805 | \$ 26,987,415 | \$ 203,160 |
| | Aofai Tupe Faataauina | \$ 26,923,610 | | \$ 63,805 | | |

Faaopoopoga i Tupe Alu

| | | |
|-----|---|------------------|
| (a) | Vaegatupe faaopopo mo le totogiina o Aitalafu | 38,863 |
| (e) | Totogi o Lisi | 16,620 |
| (i) | Lafoga Totogi VAGST | 8,322 |
| | | \$ 63,805 |

Vaegatupe: **MATAGALUEGA O LEOLEO**

MATAGALUEGA O TUPE MAUA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|---------------------------------------|---------------------------------------|---------------------|----------------------------|-----------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faapooopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega : | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita | | | | | - |
| | Tagata Faigaluega: | 540,634 | | 540,634 | | 540,634 |
| | Tupe Alu mo le Faagaioioiga: | 361,000 | | 361,000 | | 361,000 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 149,882 | | 149,882 | | 149,882 |
| | Aofai Tupe Faatatauina | \$ 1,051,516 | \$ - | \$ 1,051,516 | \$ - | \$ 1,051,516 |
| 2.0 | Galuega Lagolago i le Minisita | | | | | - |
| | Tagata Faigaluega: | 284,005 | | 284,005 | | 284,005 |
| | Tupe Alu mo le Faagaioioiga: | 121,152 | | 121,152 | | 121,152 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 527,788 | \$ - | \$ 527,788 | \$ - | \$ 527,788 |
| 3.0 | Auaunaga mo le au totogi Lafoga | | | | 2,506,778 | (2,506,778) |
| | Tagata Faigaluega: | 709,104 | | 709,104 | | 709,104 |
| | Tupe Alu mo le Faagaioioiga: | 202,759 | | 202,759 | | 202,759 |
| | Tupe Faavae: | - | (a) 62,609 | 62,609 | | 62,609 |
| | Galuega Lagolago: | 136,256 | | 136,256 | | 136,256 |
| | Aofai Tupe Faatatauina | \$ 1,048,119 | \$ 62,609 | \$ 1,110,728 | \$ 2,506,778 | \$ (1,396,050) |
| 4.0 | Aoina o Aitalafu ma Tupe maua mai lafoga | | | | | - |
| | Tagata Faigaluega: | 552,941 | | 552,941 | | 552,941 |
| | Tupe Alu mo le Faagaioioiga: | 141,298 | | 141,298 | | 141,298 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 816,870 | \$ - | \$ 816,870 | \$ - | \$ 816,870 |
| 5.0 | Sailiiliga ma Suesuega o Lafoga | | | | | - |
| | Tagata Faigaluega: | 678,352 | | 678,352 | | 678,352 |
| | Tupe Alu mo le Faagaioioiga: | 125,347 | | 125,347 | | 125,347 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 926,330 | \$ - | \$ 926,330 | \$ - | \$ 926,330 |
| 6.0 | Puipuiga o le Tuaoi ma Su'esu'ega o oloa mai Fafoga | | | | 182,589 | (182,589) |
| | Tagata Faigaluega: | 937,162 | | 937,162 | | 937,162 |
| | Tupe Alu mo le Faagaioioiga: | 251,263 | | 251,263 | | 251,263 |
| | Tupe Faavae: | 300,000 | (e) 62,609 | 362,609 | | 362,609 |
| | Galuega Lagolago: | 177,133 | | 177,133 | | 177,133 |
| | Aofai Tupe Faatatauina | \$ 1,665,558 | \$ 62,609 | \$ 1,728,167 | \$ 182,589 | \$ 1,545,578 |
| 7.0 | Fefa'ataua'iga ma Suesuega | | | | 498,292 | (498,292) |
| | Tagata Faigaluega: | 395,294 | | 395,294 | | 395,294 |
| | Tupe Alu mo le Faagaioioiga: | 124,357 | | 124,357 | | 124,357 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 642,282 | \$ - | \$ 642,282 | \$ 498,292 | \$ 143,990 |
| 8.0 | Faamaumaua ma Galuega o le Puipuiga | | | | | - |
| | Tagata Faigaluega: | - | | - | | - |
| | Tupe Alu mo le Faagaioioiga: | - | | - | | - |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | - | | - | | - |
| | Aofai Tupe Faatatauina | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9.0 | Aoina ma le faamaumauina o Tupe Maua | | | | | - |
| | Tagata Faigaluega: | 440,247 | | 440,247 | | 440,247 |
| | Tupe Alu mo le Faagaioioiga: | 141,537 | | 141,537 | | 141,537 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 704,415 | \$ - | \$ 704,415 | \$ - | \$ 704,415 |
| 10.0 | Puleaina o Lafoga i luga o 'Ava, Tapaa, Oloa Suauu & Fale Teuoloo | | | | 497,115 | (497,115) |
| | Tagata Faigaluega: | 450,584 | | 450,584 | | 450,584 |
| | Tupe Alu mo le Faagaioioiga: | 156,331 | | 156,331 | | 156,331 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 122,631 | | 122,631 | | 122,631 |
| | Aofai Tupe Faatatauina | \$ 729,546 | \$ - | \$ 729,546 | \$ 497,115 | \$ 232,431 |

MATAGALUEGA O TUPE MAUA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|---------------------------------------|--------------------------------------|---------------------|----------------------------|---------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| 11.0 | Fautuaga Faaletulafono I Mataupu Tau Tupe Maua | | | | | - |
| | Tagata Faigaluega: | 385,818 | | 385,818 | | 385,818 |
| | Tupe Alu mo le Faagaioiga: | 118,424 | | 118,424 | | 118,424 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 54,503 | | 54,503 | | 54,503 |
| | Aofai Tupe Faatatauina | \$ 558,745 | \$ - | \$ 558,745 | \$ - | \$ 558,745 |
| 12.0 | Fiaga Faavae, Fuafuaga mo le Lumanai ma le Atina'e Faapisinisi | | | | | - |
| | Tagata Faigaluega: | 348,367 | | 348,367 | | 348,367 |
| | Tupe Alu mo le Faagaioiga: | 107,267 | | 107,267 | | 107,267 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 109,005 | | 109,005 | | 109,005 |
| | Aofai Tupe Faatatauina | \$ 564,639 | \$ - | \$ 564,639 | \$ - | \$ 564,639 |
| | Aofaiga Laititi o Galuega Faatino a le Matagaluega | \$ 9,235,806 | \$ 125,217 | \$ 9,361,023 | \$ 3,684,774 | \$ 5,676,249 |
| | Galuega e aveva ai ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e aveva ai ma Sui & Tupe Faameaalofa | | | | | |
| | Faafaeina Polokalame o Lafoga a Atunuu o le Taupulega | 15,000 | | 15,000 | | 15,000 |
| | Faalapotopotoga o Tiute ile Lalolagi | 104,679 | (i) | (36,196) | 68,483 | 68,483 |
| | Faalapotopotoga o Tiute i le Vasa Pasefika (Totogi Tupe Ausetalia) | 49,000 | | 49,000 | | 49,000 |
| | Faalapotopotoga Faamalosia le ASYCUDA (Totogi Tupe Amerika) | 250,000 | | 250,000 | | 250,000 |
| | Sao o le Malo i Atina'e Tetele | | | | | |
| | Faamalosia o le Matagaluega ma Polokalame o le ASYCUDA | 48,000 | | 48,000 | | 48,000 |
| | Faamalosia o le Tulafono i le Lotoifale | 125,000 | | 125,000 | | 125,000 |
| | Faamalosia o le Polokalame mo le aoina o tupe maua (DATA TORQUE) | 154,400 | | 154,400 | | 154,400 |
| | Faamalosia o le Matagaluega e ala i faiga faavae fou ma faiga talafeagai mo le Ofisa o Tiute | 76,000 | | 76,000 | | 76,000 |
| | Faamalosia o le Matagaluega Vaega II mo le Ofisa o Lafoga | - | | - | | - |
| | Faamalosia o le Matagaluega Vaega II mo Pisinisi | - | | - | | - |
| | Aso Faamanatuina | | | | | |
| | Aso faailoga a Ofisa o Tiute i le Lalolagi | 10,000 | | 10,000 | | 10,000 |
| | Totogi o Lisi | | | | | |
| | Totogi o Lisi - Faletupe o Atinae | 482,666 | (o) | (36,529) | 446,137 | 446,137 |
| | Totogi o Lisi - Faleolo | 13,956 | | 13,956 | | 13,956 |
| | Totogi o Lisi - Ofisa o le Minisita | 39,500 | (u) | (4,480) | 35,020 | 35,020 |
| | Totogi o Lisi - Ofisa i Savaii | 12,000 | | 12,000 | | 12,000 |
| | Totogi o Lisi - Faleteuolao a le Polenisia i Faleolo | - | | - | | - |
| | Lafoga totogi VAGST | 423,941 | (f) | 12,631 | 436,572 | 436,572 |
| | Aofaiga Laititi o Galuega e Aveva ai ma Sui o le Malo | \$ 1,804,142 | | \$ (64,573) | \$ 1,739,569 | \$ - |
| | Tupe Maua mo le Malo | | | | | |
| | Lafoga o Tupe Maua mai Totogi a Tagata Taitoatasi | 60,878,913 | | | 60,878,913 | (60,878,913) |
| | Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi | 895,278 | | | 895,278 | (895,278) |
| | Lafoga o Tupe Maua mai Pisinisi Laiti Taitoatasi e aoina faavaitaimi | 537,166 | | | 537,166 | (537,166) |
| | Lafoga o Tupe Maua mai Kamupani e aoina faavaitaimi | 18,979,896 | | | 18,979,896 | (18,979,896) |
| | Lafoga o Tupe Maua mai Kamupani | 14,324,450 | | | 14,324,450 | (14,324,450) |
| | Lafoga Taofi | 17,905,562 | | | 17,905,562 | (17,905,562) |
| | VAGST- Lafoga totogi e Matagaluega a le Malo | 5,371,668 | (g) | 432,802 | 5,804,470 | (5,804,470) |
| | VAGST - Lafoga totogi e Vaegatumaoti | 57,655,912 | | | 57,655,912 | (57,655,912) |
| | Tiute mo oloa faaulufale mai | 55,283,425 | | | 55,283,425 | (55,283,425) |
| | Lafoga VAGST o oloa faaulufale mai | 136,753,736 | | | 136,753,736 | (136,753,736) |
| | Isi Lafoga oloa faaulufale mai | 55,448,942 | | | 55,448,942 | (55,448,942) |

MATAGALUEGA O TUPE MAUA

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|---------------------------------------|---------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faaopoopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Lafoga o oloa gaosi i totonu o le atunuu | 50,991,927 | | | 50,991,927 | (50,991,927) |
| | Aofaiga Laititi o Tupe Maua mo le Malo | \$ 475,026,875 | \$ 432,802 | | \$ 475,459,677 | (475,459,677) |
| | Aofai | \$ 11,039,948 | \$ 60,644 | \$ 11,100,592 | \$ 479,144,451 | 7,415,818 |
| | Aofai Tupe Faatatauina | \$ 11,039,948 | \$ 60,644 | | | |

Faaopoopoga i Tupe Alu

| | |
|-----------------------------|-------------------|
| (a) - (e) Taavale Fou (van) | \$ 125,217 |
| (f) Lafoga totogi VAGST | \$ 12,631 |
| | \$ 137,849 |

Faaititiga i Tupe Alu - Toefetuunaiga

| | |
|--|--------------------|
| (i) Faalapotopotoga o Tiute ile Lalolagi | \$ (36,196) |
| (o) Totogi o Lisi - Faletupe o Atinae | \$ (36,529) |
| (u) Totogi o Lisi - Ofisa o le Minisita | \$ (4,480) |
| | \$ (77,205) |

Faaopoopoga i Tupe Maua

| | |
|--|-------------------|
| (g) VAGST- Lafoga totogi e Matagaluega a le Malo | 432,802 |
| | \$ 432,802 |

Vaegatupe: MATAGALUEGA O TUPE MAUA

MATAGALUEGA O TINA MA TAMAITAI, ATINAE O NUU, AFOAGA MA AGA FESOOTA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|---------------------|----------------------------|---------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega : | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 926,213 | | 926,213 | | - |
| | Tupe Alu mo le Faagaoioiga: | 110,800 | | 110,800 | | 926,213 |
| | Tupe Faavae: | - | | - | | 110,800 |
| | Galuega Lagolago: | 168,051 | (a) 600 | 168,651 | | - |
| | Aofai Tupe Faatatauina | \$ 1,205,064 | \$ 600 | \$ 1,205,664 | \$ - | \$ 1,205,664 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 137,355 | | 137,355 | | - |
| | Tupe Alu mo le Faagaoioiga: | 161,949 | | 161,949 | | 137,355 |
| | Tupe Faavae: | - | | - | | 161,949 |
| | Galuega Lagolago: | 168,051 | (e) 600 | 168,651 | | - |
| | Aofai Tupe Faatatauina | \$ 467,355 | \$ 600 | \$ 467,955 | \$ - | \$ 467,955 |
| 3.0 | Galuega e Faaleleia ai le Atinaeina o Tina ma Tamaitai | | | | | |
| | Tagata Faigaluega: | 1,144,585 | (i) 151,500 | 1,296,085 | | - |
| | Tupe Alu mo le Faagaoioiga: | 76,900 | | 76,900 | | 1,296,085 |
| | Tupe Faavae: | - | | - | | 76,900 |
| | Galuega Lagolago: | 252,077 | (o) 900 | 252,977 | | - |
| | Aofai Tupe Faatatauina | \$ 1,473,562 | \$ 152,400 | \$ 1,625,962 | \$ - | \$ 1,625,962 |
| 4.0 | Galuega Faatino mo le Puipuga o le Fanau | | | | | |
| | Tagata Faigaluega: | 197,709 | | 197,709 | | - |
| | Tupe Alu mo le Faagaoioiga: | 36,890 | | 36,890 | | 197,709 |
| | Tupe Faavae: | - | | - | | 36,890 |
| | Galuega Lagolago: | 168,051 | (u) 600 | 168,651 | | - |
| | Aofai Tupe Faatatauina | \$ 402,650 | \$ 600 | \$ 403,250 | \$ - | \$ 403,250 |
| 5.0 | Auaunaga mo le Atinae o Nuu ma Afoaga | | | | | |
| | Tagata Faigaluega: | 2,149,886 | (f) 2,703 | 2,152,589 | | - |
| | Tupe Alu mo le Faagaoioiga: | 250,330 | | 250,330 | | 2,152,589 |
| | Tupe Faavae: | 1,000,000 | (g) 869,565 | 1,869,565 | | 250,330 |
| | Galuega Lagolago: | 252,077 | (l) 900 | 252,977 | | 1,869,565 |
| | Aofai Tupe Faatatauina | \$ 3,652,293 | \$ 873,168 | \$ 4,525,461 | \$ - | \$ 4,525,461 |
| 6.0 | Polokalame ma Atinae mo Tupulaga Talavou | | | | | |
| | Tagata Faigaluega: | 322,760 | | 322,760 | | - |
| | Tupe Alu mo le Faagaoioiga: | 70,956 | | 70,956 | | 322,760 |
| | Tupe Faavae: | - | | - | | 70,956 |
| | Galuega Lagolago: | 218,467 | (m) 780 | 219,247 | | - |
| | Aofai Tupe Faatatauina | \$ 612,183 | \$ 780 | \$ 612,963 | \$ - | \$ 612,963 |
| 7.0 | Auaunaga tau Lomiga | | | | | |
| | Tagata Faigaluega: | 462,008 | (n) 28,703 | 490,711 | | - |
| | Tupe Alu mo le Faagaoioiga: | 534,291 | (p) 25,000 | 559,291 | | 490,711 |
| | Tupe Faavae: | - | | - | | 559,291 |
| | Galuega Lagolago: | 252,077 | (s) 900 | 252,977 | | - |
| | Aofai Tupe Faatatauina | \$ 1,248,376 | \$ 54,603 | \$ 1,302,979 | \$ - | \$ 1,302,979 |
| 8.0 | Faiga Faavae ma Suesuega mo Fuafuaga Faataatitia | | | | | |
| | Tagata Faigaluega: | 413,639 | | 413,639 | | - |
| | Tupe Alu mo le Faagaoioiga: | 72,000 | | 72,000 | | 413,639 |
| | Tupe Faavae: | - | | - | | 72,000 |
| | Galuega Lagolago: | 201,662 | (t) 720 | 202,382 | | - |
| | Aofai Tupe Faatatauina | \$ 687,301 | \$ 720 | \$ 688,021 | \$ - | \$ 688,021 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 9,748,784 | | \$ 1,083,471 | \$ 10,832,255 | \$ - |
| | Galuega i le Avea ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | | |
| | Polokalame mo Autalavou Malo o le Taupulega | 48,399 | | 48,399 | | 48,399 |
| | Faaputugatupe Malo Afaatasi mo Galuega tau le | | | | | |
| | Faitau Aofai o tagata (UNFPA) | 7,043 | | 7,043 | | 7,043 |
| | Faaputugatupe faapitoa Malo Afaatasi mo Tamaiti - UNICEF | 2,348 | | 2,348 | | 2,348 |
| | Aso Faamanatu | | | | | |
| | Aso Faapitoa o Tina | 10,000 | | 10,000 | | 10,000 |
| | Vaiaso o le Tupulaga | 40,000 | | 40,000 | | 40,000 |
| | Fuataga o le o le Malo | 150,000 | | 150,000 | | 150,000 |
| | Aso Faapitoa o Tama | 10,000 | | 10,000 | | 10,000 |

MATAGALUEGA O TINA MA TAMAITAI, ATINAE O NUU, AFIOAGA MA AGA FESOOTAI

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | | |
|--------------------------|--|-------------------------------------|-----|--------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Aso Faapitoa mo i latou e iai Manaoga Faapitoa | 30,000 | | | 30,000 | | 30,000 |
| | Faiga Faavae a le Malo | | | | - | | - |
| | Auaunaga i le Mataituina o Vai Tumaoti | 105,625 | | | 105,625 | | 105,625 |
| | Polokalame mo le Faamatagofieina o Nu'u ma Alalafaga | 150,000 | | | 150,000 | | 150,000 |
| | Vaegatupe mo le Atinaeina o Vai Tumaoti i Afioaga | 200,000 | | | 200,000 | | 200,000 |
| | Fonotaga a Minisita o Tupulaga Talavou o Malo o le Taupulega | 192,650 | | | 192,650 | | 192,650 |
| | Totogi o Lisi | 34,200 | | | 34,200 | | 34,200 |
| | Lafoga Totogi VAGST | 538,731 | (v) | 130,435 | 669,166 | | 669,166 |
| | Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo | \$ 1,518,996 | | \$ 130,435 | \$ 1,649,431 | \$ - | \$ 1,649,431 |
| | Aofai | \$ 11,267,780 | | \$ 1,213,906 | \$ 12,481,686 | \$ - | \$ 12,481,686 |
| | Aofai Tupe Faatatauina | \$ 11,267,780 | | \$ 1,213,906 | | | |

Faaopoopoga i Tupe Alu

| | | |
|----------|---|---------------------|
| (a)-(e), | | |
| (o)-(f), | Alauni mo Leoleo po | 8,703 |
| (l)-(m), | | |
| (s)-(t) | | |
| (i) | Alauni mo Sui Tama'ta'i o Nu'u | 151,500 |
| (g) | Vaegatupe mo le Atinaeina o Vai Tumaoti i Afioaga | 869,565 |
| (n) | Alauni o Leoleo po ma Ovataimi | 28,703 |
| (p) | Tau o le faaleleia ma le faatumauina o Aseta | 25,000 |
| (v) | VAGST-Lafoga e totogi e Matagaluega a le Malo | 130,435 |
| | | <u>\$ 1,213,906</u> |

Vaegatupe: MATAGALUEGA O TINA MA TAMAITAI, ATINAE O NUU MA AFIOAGA MA AGA FESO'OTAI

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

TALA FAATATAU FAAOPOOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | | |
|--------------------------|--|-------------------------------------|---------------------------------------|----------------------|----------------------------|----------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopoopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga | Aofai Vaegatupe |
| | Galuega Faatino a le Matagaluega : | | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Minisita | | | | | |
| | Tagata Faigaluega: | 233,157 | | 233,157 | | 233,157 |
| | Tupe Alu mo le Faagaoioiga: | 69,140 | | 69,140 | | 69,140 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 91,273 | | 91,273 | | 91,273 |
| | Aofai Tupe Faatatauina | \$ 393,570 | \$ - | \$ 393,570 | \$ - | \$ 393,570 |
| 2.0 | Galuega Lagolago I le Minisita | | | | | |
| | Tagata Faigaluega: | 244,403 | | 244,403 | | 244,403 |
| | Tupe Alu mo le Faagaoioiga: | 151,883 | | 151,883 | | 151,883 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 91,273 | | 91,273 | | 91,273 |
| | Aofai Tupe Faatatauina | \$ 487,559 | \$ - | \$ 487,559 | \$ - | \$ 487,559 |
| 3.0 | Faiga Faavae ma Tulafono o Vaalele Sivili | | | | 14,750 | (14,750) |
| | Tagata Faigaluega: | 362,705 | | 362,705 | | 362,705 |
| | Tupe Alu mo le Faagaoioiga: | 72,577 | | 72,577 | | 72,577 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 91,273 | | 91,273 | | 91,273 |
| | Aofai Tupe Faatatauina | \$ 526,555 | \$ - | \$ 526,555 | \$ 14,750 | \$ 511,805 |
| 4.0 | Faiga Faavae ma Tulafono o le Gataifale | | | | 333,850 | (333,850) |
| | Tagata Faigaluega: | 484,612 | | 484,612 | | 484,612 |
| | Tupe Alu mo le Faagaoioiga: | 55,088 | | 55,088 | | 55,088 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 91,273 | | 91,273 | | 91,273 |
| | Aofai Tupe Faatatauina | \$ 630,973 | \$ - | \$ 630,973 | \$ 333,850 | \$ 297,123 |
| 5.0 | Felauaiga o le Luelelele | | | | | |
| | Tagata Faigaluega: | 199,920 | | 199,920 | | 199,920 |
| | Tupe Alu mo le Faagaoioiga: | 55,350 | | 55,350 | | 55,350 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 60,849 | | 60,849 | | 60,849 |
| | Aofai Tupe Faatatauina | \$ 316,119 | \$ - | \$ 316,119 | \$ - | \$ 316,119 |
| 6.0 | Vaega o Fuafuaga ma Faiga Faavae | | | | | |
| | Tagata Faigaluega: | 198,820 | | 198,820 | | 198,820 |
| | Tupe Alu mo le Faagaoioiga: | 25,660 | | 25,660 | | 25,660 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 60,849 | | 60,849 | | 60,849 |
| | Aofai Tupe Faatatauina | \$ 285,329 | \$ - | \$ 285,329 | \$ - | \$ 285,329 |
| 7.0 | Tausia ma le Pulea o Mea Totino Tau Fale a le Malo | | | | 484,950 | (484,950) |
| | Tagata Faigaluega: | 394,423 | | 394,423 | | 394,423 |
| | Tupe Alu mo le Faagaoioiga: | 83,604 | | 83,604 | | 83,604 |
| | Tupe Faavae: | - | | - | | - |
| | Galuega Lagolago: | 121,697 | | 121,697 | | 121,697 |
| | Aofai Tupe Faatatauina | \$ 599,724 | \$ - | \$ 599,724 | \$ 484,950 | \$ 114,774 |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 3,239,827 | \$ - | \$ 3,239,827 | \$ 833,550 | \$ 2,406,277 |
| | Galuega Faatino Saunia e Isi Vaega | | | | | |
| | Tupe Faameaalofa ma Saofaga | | | | | |
| | Faalapotopotoga Pulega o le Suavai - CSO | 4,219,409 | | 4,219,409 | | 4,219,409 |
| | Faalapotopotoga tau Eletise - CSO | 4,304,000 | | 4,304,000 | | 4,304,000 |
| | Faalapotopotoga tau Eletise - VAGST Subsidy | 7,000,000 | | 7,000,000 | | 7,000,000 |
| | Pulega Felauaiga I le Luelelele I | 19,888,431 | | 19,888,431 | | 19,888,431 |
| | Faalapotopotoga Pulega o le Suavai | 7,784,423 | (a) 1,000,000 | 8,784,423 | | 8,784,423 |
| | Aofaiga Laititi o Galuega e tuuina atu i isi Vaega | \$ 43,196,262 | \$ 1,000,000 | \$ 44,196,262 | \$ - | \$ 44,196,262 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | | |
| | Faalapotopotoga Faava o Malo Vaalele Sivili | 132,200 | | 132,200 | | 132,200 |
| | Faalapotopotoga Faava o Malo o le Gataifale | 23,000 | | 23,000 | | 23,000 |
| | Saofaga Faalapotopotoga Pacific Aviation Safety Office | 48,200 | | 48,200 | | 48,200 |
| | Sao o le Malo i Atina'e Tetele | | | | | |
| | Konesale Faapitoa - (Inisinia Fauautua Fau Fale) | 48,000 | | 48,000 | | 48,000 |
| | Totogi o Lisi (Fale o le TATTE) | 261,660 | | 261,660 | | 261,660 |
| | Lafoga Totogi VAGST | 146,546 | | 146,546 | | 146,546 |
| | Aofaiga Laititi o Galuega e aveai ma Sui o le Malo | \$ 659,606 | \$ - | \$ 659,606 | \$ - | \$ 659,606 |

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faafino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Tupe Maua mo le Malo: | | | | |
| | Tupe maua - Fa'aaogaina o le Vateatea o Samoa | 1,424,946 | | | 1,424,946 |
| | Aofaiga Laititi o Tupe Maua mo le Malo | \$ 1,424,946 | | | \$ (1,424,946) |
| | Aofai | \$ 47,095,695 | \$ 1,000,000 | \$ 48,095,695 | \$ 2,258,496 |
| | Aofai Tupe Faatatauina | \$ 47,095,695 | \$ 1,000,000 | | \$ 47,262,145 |

Faaopoopoga i Tupe Alu

(a) Faalapotopotoga Pulega o le Suavai

| | |
|-----------|------------------|
| | 1,000,000 |
| \$ | 1,000,000 |

Vaegatupe: MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|--|---------------------------------------|--------------------------------------|---------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015 - 2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega : | | | | |
| 1.0 | Fautuaga Fa'aloia i le Ao o le Malo, Minisita ma Matagaluega a le Malo | | | | |
| | Tagata Faigaluega: | 171,044 | | 171,044 | 171,044 |
| | Tupe Alu mo le Faagaoioiga: | 88,800 | | 88,800 | 88,800 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 225,612 | | 225,612 | 225,612 |
| | Aofai Tupe Faatatauina | \$ 485,456 | | \$ 485,456 | \$ - |
| 2.0 | Tusia o Tulafono | | | 7,124 | (7,124) |
| | Tagata Faigaluega: | 581,432 | | 581,432 | 581,432 |
| | Tupe Alu mo le Faagaoioiga: | 29,100 | | 29,100 | 29,100 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 225,612 | | 225,612 | 225,612 |
| | Aofai Tupe Faatatauina | \$ 836,144 | \$ - | \$ 836,144 | \$ 7,124 |
| 3.0 | Moliaga o Faiga Faasolitulafono | | | | |
| | Tagata Faigaluega: | 977,362 | | 977,362 | 977,362 |
| | Tupe Alu mo le Faagaoioiga: | 40,200 | | 40,200 | 40,200 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 225,612 | | 225,612 | 225,612 |
| | Aofai Tupe Faatatauina | \$ 1,243,174 | \$ - | \$ 1,243,174 | \$ - |
| 4.0 | Tagi Faasaga i le va o Tagata ma Manatu Fa'a-le-Tulafono & Vaega o Tulafono Faapisinisi ma Tulafono Faa-va-o-malo | | | 39,475 | (39,475) |
| | Tagata Faigaluega: | 893,943 | | 893,943 | 893,943 |
| | Tupe Alu mo le Faagaoioiga: | 33,100 | | 33,100 | 33,100 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 225,612 | | 225,612 | 225,612 |
| | Aofai Tupe Faatatauina | \$ 1,152,655 | \$ - | \$ 1,152,655 | \$ 39,475 |
| 5.0 | Vaega o Tulafono Faapisinisi ma Tulafono Faa-va-o-malo | | | | |
| | Tagata Faigaluega: | | | - | - |
| | Tupe Alu mo le Faagaoioiga: | | | - | - |
| | Tupe Faavae: | | | - | - |
| | Galuega Lagolago: | | | - | - |
| | Aofai Tupe Faatatauina | \$ - | \$ - | \$ - | \$ - |
| 6.0 | Ofisa Tutonu o le Lala | | | | |
| | Tagata Faigaluega: | | | - | - |
| | Tupe Alu mo le Faagaoioiga: | | | - | - |
| | Tupe Faavae: | | | - | - |
| | Galuega Lagolago: | | | - | - |
| | Aofai Tupe Faatatauina | \$ - | \$ - | \$ - | \$ - |
| | Aofaiga Laititi o Galuega Faatino e le Matagaluega | \$ 3,717,427 | \$ - | \$ 3,717,427 | \$ 46,599 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Totogi Fuapau e avea ai ma Sui & Tupe Faameaalofa | | | | |
| | Tuatusi mo Emeli - Suesuega Faaloia Faatekonolosi (Lexis) | 18,000 | | 18,000 | 18,000 |
| | Upega Tafailagi mo Suesuega Faaloia | 21,000 | | 21,000 | 21,000 |
| | Faalapotopotoga a Loia ole Lalolagi | 1,500 | | 1,500 | 1,500 |
| | Faiga Faavae a le Malo: | | | | |
| | Faatuina o le Ofisa Fou - NPO | | (a) 64,753 | 64,753 | 64,753 |
| | Fesoasoani i galuega tau tulafono mai Atunuu i Fafu | 20,000 | | 20,000 | 20,000 |
| | Foma'i Su'esu'e Faapitoa | 80,000 | | 80,000 | 80,000 |
| | Fonotaga Faa-le-Tausaga a Loia Tusitulafono ole Pasefika | 35,000 | | 35,000 | 35,000 |
| | Aoaoga mo le Gafa Taulimaina o Taulumaga o Mataupu Tau Solitulafono ile Faamasinoga | 30,650 | | 30,650 | 30,650 |
| | Totogi o Lisi (Fale o le TATTE) | 315,664 | | 315,664 | 315,664 |
| | Lisi mo le Ofisa o le Lala o Tulafono ma le Amiotonu | - | | - | - |
| | Lafoga Totogi VAGST | 114,950 | | 114,950 | 114,950 |
| | Aofaiga Laititi Galuega e avea ai ma Sui o le Malo | \$ 636,764 | \$ 64,753 | \$ 701,517 | \$ - |
| | Aofai | \$ 4,354,191 | \$ 64,753 | \$ 4,418,944 | \$ 46,599 |
| | Aofai Tupe Faatatauina | \$ 4,354,191 | \$ 64,753 | | |

Faaopoopoga i Tupe Alu

(a) Faatuina o le Ofisa Fou - NPO

| |
|------------------|
| 64,753 |
| \$ 64,753 |

KOMESINA O SŪLUFAGA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|-------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| 1.0 | Suesuega ma Faaiuga o Faasea e Uiga i Pulega a le Malo | | | | |
| | Tagata Faigaluega: | 138,788 | | 138,788 | 138,788 |
| | Tupe Alu mo le Faagaoioiga: | 68,400 | | 68,400 | 68,400 |
| | Tupe Faavae: | | | - | - |
| | Galuega Lagolago: | 79,525 | | 79,525 | 79,525 |
| | Aofai Tupe Faatatauina | \$ 286,713 | \$ - | \$ 286,713 | \$ - |
| 2.0 | Aia Tatau o Tagata | | | | |
| | Tagata Faigaluega: | 262,286 | | 262,286 | 262,286 |
| | Tupe Alu mo le Faagaoioiga: | 63,500 | | 63,500 | 63,500 |
| | Tupe Faavae: | | | - | - |
| | Galuega Lagolago: | 47,715 | | 47,715 | 47,715 |
| | Aofai Tupe Faatatauina | \$ 373,501 | \$ - | \$ 373,501 | \$ - |
| 3.0 | Vaega o Suesuega Faapitoa | | | | |
| | Tagata Faigaluega: | 95,612 | (a) 34,636 | 130,248 | 130,248 |
| | Tupe alu mo le Faagaoioiga: | 11,000 | | 11,000 | 11,000 |
| | Tupe Faavae: | 2,407 | | 2,407 | 2,407 |
| | Galuega Lagolago: | 31,810 | | 31,810 | 31,810 |
| | Aofai Tupe Faatatauina | \$ 140,829 | \$ 34,636 | \$ 175,465 | \$ - |
| | Aofaiga Laititi o Galuega Faatino a le Matagaluega | \$ 801,043 | \$ 34,636 | \$ 835,679 | \$ - |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | |
| | Sosaiete Faa-Palemene o Malo o le Taupulega | 2500 | | 2,500 | 2,500 |
| | Aia Tatau a Faalapotopotoga o le Atua Asia ma le Pasefika | 3,600 | | 3,600 | 3,600 |
| | Totogi o Lisi | 97,095 | | 97,095 | 97,095 |
| | Lafoga totogi VAGST | 44,277 | | 44,277 | 44,277 |
| | Aofaiga Laititi o Galuega e aveai ma Sui o le Malo | \$ 147,472 | \$ - | \$ 147,472 | \$ - |
| | Aofai | \$ 948,515 | \$ 34,636 | \$ 983,151 | \$ - |
| | Aofai Tupe Faatatauina | \$ 948,515 | \$ 34,636 | | |

Faaopoopoga i Tupe Alu

(a) Totogi mo le avanoa faigaluega fou

| | |
|-----------|---------------|
| | 34,636 |
| \$ | 34,636 |

Vaegatupe: **KOMESINA O SŪLUFAGA**

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|---------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Mau e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega: | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae i le Minisita & Komiti Faatonu | | | | |
| | Tagata Faigaluega: | 999,734 | | 999,734 | - |
| | Tupe Alu mo le Faagaoioiga: | 199,593 | | 199,593 | 199,593 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 145,037 | | 145,037 | 145,037 |
| | Aofai Tupe Faatatauina | \$ 1,344,364 | \$ - | \$ 1,344,364 | \$ - |
| 2.0 | Auaunaga mo Togafitiga o Gasegase | | | | |
| | Tagata Faigaluega: | 10,143,030 | | 10,143,030 | (1,469,000) |
| | Tupe Alu mo le Faagaoioiga: | 4,340,612 | | 4,340,612 | 10,143,030 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 4,206,075 | | 4,206,075 | 4,206,075 |
| | Aofai Tupe Faatatauina | \$ 18,689,717 | \$ - | \$ 18,689,717 | \$ 17,220,717 |
| 3.0 | Suesuega o Mafuaaga o Gasegase (Fale Suetoto) | | | | |
| | Tagata Faigaluega: | 1,567,528 | | 1,567,528 | 313,000 |
| | Tupe Alu mo le Faagaoioiga: | 1,777,140 | | 1,777,140 | 1,567,528 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 1,305,334 | | 1,305,334 | 1,305,334 |
| | Aofai Tupe Faatatauina | \$ 4,650,002 | \$ - | \$ 4,650,002 | \$ 313,000 |
| 4.0 | Auaunaga Tau Faata | | | | |
| | Tagata Faigaluega: | 1,283,183 | | 1,283,183 | (317,000) |
| | Tupe Alu mo le Faagaoioiga: | 397,739 | | 397,739 | 1,283,183 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 580,148 | | 580,148 | 580,148 |
| | Aofai Tupe Faatatauina | \$ 2,261,070 | \$ - | \$ 2,261,070 | \$ 317,000 |
| 5.0 | Auaunaga mo Gasegase o Nifo | | | | |
| | Tagata Faigaluega: | 2,231,170 | | 2,231,170 | (587,000) |
| | Tupe Alu mo le Faagaoioiga: | 589,070 | | 589,070 | 2,231,170 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 870,222 | | 870,222 | 589,070 |
| | Aofai Tupe Faatatauina | \$ 3,690,462 | \$ - | \$ 3,690,462 | \$ 587,000 |
| 6.0 | Auaunaga Tau Vilaau mo Togafitiga ma le Fale Talavai | | | | |
| | Tagata Faigaluega: | 1,131,478 | | 1,131,478 | (2,227,000) |
| | Tupe Alu mo le Faagaoioiga: | 6,190,187 | | 6,190,187 | 1,131,478 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 2,755,704 | | 2,755,704 | 6,190,187 |
| | Aofai Tupe Faatatauina | \$ 10,077,369 | \$ - | \$ 10,077,369 | \$ 2,755,704 |
| 7.0 | Auaunaga Tuufaatasi Tau Soifua Maloloina I Le Falemai | | | | |
| | Tagata Faigaluega: | 1,946,033 | | 1,946,033 | (892,000) |
| | Tupe Alu mo le Faagaoioiga: | 1,795,994 | | 1,795,994 | 1,946,033 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 1,015,259 | | 1,015,259 | 1,795,994 |
| | Aofai Tupe Faatatauina | \$ 4,757,286 | \$ - | \$ 4,757,286 | \$ 892,000 |
| 8.0 | Auaunaga Tau Soifua Maloloina I Nuu & Alalafaga | | | | |
| | Tagata Faigaluega: | 13,262,377 | | 13,262,377 | (245,000) |
| | Tupe Alu mo le Faagaoioiga: | 655,353 | | 655,353 | 13,262,377 |
| | Tupe Faavae: | | | | - |
| | Galuega Lagolago: | 3,625,927 | | 3,625,927 | 655,353 |
| | Aofai Tupe Faatatauina | \$ 17,543,657 | \$ - | \$ 17,543,657 | \$ 245,000 |
| | Aofaiga laititi Galuega Faatino a le Faalapotopotoga | \$ 63,013,927 | \$ - | \$ 63,013,927 | \$ 6,050,000 |
| | Galuega Faatino Tuina atu e isi Vaega: | | | | |
| | Togafitiga I Atunuu I Fafu | | | | |
| | Pasese ma Alauni | - | | - | - |
| | Totogi mo Togafitiga I Atunuu I Fafu | 2,500,000 (a) | 1,500,000 | 4,000,000 | 4,000,000 |
| | Aofaiga Laititi o Galuega Faatino Tuina atu e isi Vaega | \$ 2,500,000 | \$ 1,500,000 | \$ 4,000,000 | \$ - |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Faiga Faavae a le Malo: | | | | |
| | Togafitiga mo le Moetaagulu | 230,000 | | 230,000 | 230,000 |
| | Lagolago mo le Polokalame Faakomipiuta | 45,000 | | 45,000 | |
| | Totogi o Fanua - Falemai i Faleolo | 28,750 | | 28,750 | |
| | Lafoga Totogi VAGST | 4,036,185 | | 4,036,185 | |
| | Aofaiga Laititi o Galuega e Avea ai ma Sui o le Malo | \$ 4,339,935 | \$ - | \$ 4,339,935 | \$ - |
| | Tupe Mau a le Faalapotopotoga: | | | | |
| | Fesoasoani a le Malo | 63,803,862 | | 63,803,862 | (63,803,862) |
| | Aofaiga Laiti mo Galuega e Avea ai ma Sui o le Malo | \$ 69,853,862 | \$ 1,500,000 | \$ 71,353,862 | \$ 69,853,862 |
| | Aofai Tupe Faatatauina | \$ 69,853,862 | \$ 1,500,000 | | |

Faaopoopoga i Tupe Alu

(a) Totogi mo Togafitiga I Atunuu I Fafu

| |
|---------------------|
| 1,500,000 |
| \$ 1,500,000 |

Vaegatupe: FAALAPOTOPOTOGA FAAVAE TAU-FATUGA'O A SAMOA

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015 - 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|---------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega: | | | | |
| 1.0 | Fautuaga tau faiga faavae mo le Minisita | | | | |
| | Tagata Faigaluega: | 694,427 | | 694,427 | - |
| | Tupe Alu mo le Faagaioiga: | 181,545 | | 181,545 | 694,427 |
| | Tupe Faavae: | - | | - | 181,545 |
| | Galuega Lagolago: | 122,085 | | 122,085 | - |
| | Aofai Tupe Faatatauina | \$ 998,057 | \$ - | \$ 998,057 | \$ - |
| 2.0 | Faatonutonuina Faa-le-tulafono o Vaega o Fesootaiga ma Faamatalaga Faatekonolosi | | | | |
| | Tagata Faigaluega: | 244,256 | | 244,256 | - |
| | Tupe Alu mo le Faagaioiga: | 136,223 | | 136,223 | 244,256 |
| | Tupe Faavae: | - | | - | 136,223 |
| | Galuega Lagolago: | 73,251 | | 73,251 | - |
| | Aofai Tupe Faatatauina | \$ 453,730 | \$ - | \$ 453,730 | \$ - |
| 3.0 | Faatonutonuina Faa-le-tulafono o Auaunaga Tau Eletise | | | | |
| | Tagata Faigaluega: | 91,515 | | 91,515 | - |
| | Tupe Alu mo le Faagaioiga: | 52,144 | | 52,144 | 91,515 |
| | Tupe Faavae: | - | | - | 52,144 |
| | Galuega Lagolago: | 48,834 | | 48,834 | - |
| | Aofai Tupe Faatatauina | \$ 192,493 | \$ - | \$ 192,493 | \$ - |
| | Aofaiga laititi Galuega Faatino a le Faalapotopotoga | \$ 1,644,279 | \$ - | \$ 1,644,279 | \$ - |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Totogi Fuapau e aveai ma Sui & Tupe Faameaalofa | | | | |
| | Iuni o Faasalalaua a Asia (USD\$480) | 1,217 | | 1,217 | 1,217 |
| | Faalapotopotoga mo Faamatalaga Manaomia e Ofisa o Pule Faatonu (USD\$4,000) | 10,139 | | 10,139 | 10,139 |
| | Faamatalaga mo Ofisa o Pule Faatonu a Asia ma le Pasefika (USD\$2,000) | 5,070 | - | 5,070 | 5,070 |
| | Iuni o Fesootaiga a le Lalolagi (CHF1,988) | 5,445 | | 5,445 | 5,445 |
| | Lafoga Totogi VAGST | 72,842 | | 72,842 | 72,842 |
| | Aofaiga Laiti o Galuega e Avea ai ma Sui o le Malo | \$ 94,713 | \$ - | \$ 94,713 | \$ - |
| | Tupe Maua a le Faalapotopotoga: | | | | |
| | Fesoasoani mai le Malo | 1,738,992 | | 1,738,992 | (1,738,992) |
| | Tupe Maua i le Malo: | | | | |
| | Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu) | 2,126,823 | (a) 1,100,000 | 3,226,823 | - |
| | Tupe maua mai Laisene Tau Faasalalaua (Ofisa o le Pule Faatonu) | 129,120 | | 129,120 | (3,226,823) |
| | Tupe maua mo le fa'aogaina auala letio | 548,625 | | 548,625 | 129,120 |
| | Aofaiga Laiti mo Tupe Maua i le Malo | \$ 4,543,560 | \$ 1,100,000 | \$ 5,643,560 | \$ (5,643,560) |
| | Aofai | \$ 1,738,992 | \$ - | \$ 1,738,992 | \$ 5,643,560 |
| | Aofai Tupe Faatatauina | \$ 1,738,992 | \$ - | | \$ - |

Faapoopoga i Tupe Maua

(a) Tupe maua mai Laisene Tau Fesootaiga (Ofisa o le Pule Faatonu)

| |
|---------------------|
| 1,100,000 |
| \$ 1,100,000 |

Vaegatupe: **OFISA O LE PULE FAATONU**

PULEGA O FELAUUAIGA I LE LAUELEELE

TALA FAATATAU FAAOPOPO MUAMUA O TUPE 2015 - 2016

| Numera o Galuega Faatino | FAAMATALAGA | 2015- 2016 | | | |
|--------------------------|---|-------------------------------------|--------------------------------------|----------------------|----------------------------|
| | | Tala Faatatau Autu o Tupe 2015-2016 | Tala Faatatau Faaopopo Muamua o Tupe | Aofaiga | Tupe Maua e ese mai Lafoga |
| | Galuega Faatino a le Matagaluega: | | | | |
| 1.0 | Fautuaga Tau Faiga Faavae I le Komiti Faatonu ma le Minisita | | | | |
| | Tagata Faigaluega: | 628,994 | | 628,994 | 628,994 |
| | Tupe Alu mo le Faagaioiga: | 99,335 | | 99,335 | 99,335 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 92,478 | | 92,478 | 92,478 |
| | Aofai Tupe Faatatauina | \$ 820,808 | \$ - | \$ 820,808 | \$ - |
| 2.0 | Vaega e Vaavaaia le Fatinoga o Galuega Fai Auala | | | 73,455 | (73,455) |
| | Tagata Faigaluega: | 591,890 | | 591,890 | 591,890 |
| | Tupe Alu mo le Faagaioiga: | 9,070,147 | | 9,070,147 | 9,070,147 |
| | Tupe Faavae: | 5,200,000 | | 5,200,000 | 5,200,000 |
| | Galuega Lagolago: | 138,717 | | 138,717 | 138,717 |
| | Aofai Tupe Faatatauina | \$ 15,000,755 | \$ - | \$ 15,000,755 | \$ 73,455 |
| 3.0 | Vaega mo le Saogalemu i Auala Tetele | | | 10,629,145 | (10,629,145) |
| | Tagata Faigaluega: | 375,279 | | 375,279 | 375,279 |
| | Tupe Alu mo le Faagaioiga: | 114,854 | | 114,854 | 114,854 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 138,717 | | 138,717 | 138,717 |
| | Aofai Tupe Faatatauina | \$ 628,850 | \$ - | \$ 628,850 | \$ 10,629,145 |
| 4.0 | Pulea o Meatotino Tau Auala - Savaii | | | 1,000,000 | (1,000,000) |
| | Tagata Faigaluega: | 424,747 | | 424,747 | 424,747 |
| | Tupe Alu mo le Faagaioiga: | 4,168,384 | | 4,168,384 | 4,168,384 |
| | Tupe Faavae: | 3,480,000 | | 3,480,000 | 3,480,000 |
| | Galuega Lagolago: | 138,717 | | 138,717 | 138,717 |
| | Aofai Tupe Faatatauina | \$ 8,211,848 | \$ - | \$ 8,211,848 | \$ 1,000,000 |
| 5.0 | Vaega o Polokalame ma Faatauofoga | | | 201,700 | (201,700) |
| | Tagata Faigaluega: | 484,681 | | 484,681 | 484,681 |
| | Tupe Alu mo le Faagaioiga: | 95,396 | | 95,396 | 95,396 |
| | Tupe Faavae: | 1,500,000 | (a) 869,565 | 2,369,565 | 2,369,565 |
| | Galuega Lagolago: | 138,717 | | 138,717 | 138,717 |
| | Aofai Tupe Faatatauina | \$ 2,218,794 | \$ 869,565 | \$ 3,088,360 | \$ 201,700 |
| 6.0 | Vaega e Pulea Taavale Afi | | | 95,700 | (95,700) |
| | Tagata Faigaluega: | 514,854 | | 514,854 | 514,854 |
| | Tupe alu mo le Faagaioiga: | 32,400 | | 32,400 | 32,400 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 92,478 | | 92,478 | 92,478 |
| | Aofai Tupe Faatatauina | \$ 639,732 | \$ - | \$ 639,732 | \$ 95,700 |
| 7.0 | Vaega o Tulafono | | | | |
| | Tagata Faigaluega: | 236,884 | | 236,884 | 236,884 |
| | Tupe alu mo le Faagaioiga: | 27,700 | | 27,700 | 27,700 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 92,478 | | 92,478 | 92,478 |
| | Aofai Tupe Faatatauina | \$ 357,062 | \$ - | \$ 357,062 | \$ - |
| 8.0 | Vaega Pulea Galuega Tetele | | | | |
| | Tagata Faigaluega: | 241,072 | | 241,072 | 241,072 |
| | Tupe alu mo le Faagaioiga: | 25,550 | | 25,550 | 25,550 |
| | Tupe Faavae: | - | | - | - |
| | Galuega Lagolago: | 92,478 | | 92,478 | 92,478 |
| | Aofai Tupe Faatatauina | \$ 359,100 | \$ - | \$ 359,100 | \$ - |
| | Aofaiga Iaititi Galuega Faatino a le Faalapotopotoga | \$ 28,236,951 | \$ 869,565 | \$ 29,106,516 | \$ 12,000,000 |
| | Galuega e Avea ai ma Sui o le Malo: | | | | |
| | Faiga Faavae a le Malo | | | | |
| | Totogi o Lisi | 26,000 | | 26,000 | 26,000 |
| | Lafoga Totogi VAGST | 3,625,480 | (e) 130,435 | 3,755,915 | 3,755,915 |
| | Aofaiga Laiti o Galuega e Avea ai ma Sui o le Malo | \$ 3,651,480 | \$ 130,435 | \$ 3,781,915 | \$ - |
| | Tupe Maua a le Faalapotopotoga | | | | |
| | Fesoasoani mai le Malo | 19,888,431 | | 19,888,431 | (19,888,431) |
| | Aofai | \$ 31,888,431 | \$ 1,000,000 | \$ 32,888,431 | \$ 31,888,431 |
| | Aofai Tupe Faatatauina | \$ 31,888,431 | \$ 1,000,000 | | |

Faaopopoga i Tupe Alu

- (a) Vaegatupe faaopopo mo le Tali atu a le Lalolagi i Fesuaiga o le Tau (GCCA)
- (e) Lafoga Totogi VAGST

| | |
|-----------|------------------|
| | 869,565 |
| | 130,435 |
| \$ | 1,000,000 |