



GOVERNMENT OF SAMOA

**PUBLIC SECTOR INVESTMENT
PROGRAMME 2005/2006 – 2007/2008**

March 2006

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CURRENCY EQUIVALENTS.....	5
ABBREVIATIONS AND ACRONYMS.....	5
OTHERS	5
FOREWORD	6
INTRODUCTION	7
ROLE OF SECTORS.....	7
METHODOLOGY FOR PUBLIC SECTOR INVESTMENT PROGRAMME PREPARATION	8
ONGOING PROJECTS.....	8
PIPELINE PROJECTS	9
<i>Project Identification.....</i>	9
<i>Project Screening and Preliminary Approval</i>	10
PUBLIC SECTOR INVESTMENT PROGRAMME.....	10
ONGOING PROJECTS	10
<i>Capital Investment Projects.....</i>	10
<i>Technical Assistance Projects</i>	11
PIPELINE PROJECTS	11
<i>Capital Investment Projects.....</i>	11
<i>Technical Assistance Projects</i>	12
BROAD SECTORS	12
SECTORS	12
MINISTRIES AND CORPORATIONS.....	12
SOURCES OF FUNDS	13
ONGOING PROJECTS.....	14
<i>Capital Investment Projects.....</i>	14
<i>Technical Assistance Projects</i>	14
PIPELINE PROJECTS	15
<i>Capital Investment Projects.....</i>	15
<i>Technical Assistance Projects</i>	15
ENCLOSURES: ONGOING CAPITAL INVESTMENT PROJECTS	30
ENCLOSURES: ONGOING TECHNICAL ASSISTANCE PROJECTS.....	44
ENCLOSURES: PIPELINE CAPITAL INVESTMENT PROJECTS	91
ENCLOSURES: PIPELINE TECHNICAL ASSISTANCE PROJECTS.....	104

CURRENCY EQUIVALENTS

USD1.00 = SAT\$2.70

AUD1.00 = SAT\$2.10

NZD1.00 = SAT\$2.00

Euro1.00 = SAT\$3.60

Japanese Yen 1.00 = SAT\$0.03

Chinese Yuan 1.00 = SAT\$0.33

ABBREVIATIONS AND ACRONYMS

ACC	Accident Compensation Corporation
ADB	Asian Development Bank
AG	Attorney General's Office
Au	Audit Office
AusAID	Australian Agency for International Development
CBS	Central Bank of Samoa
EIB	European Investment Bank
EPC	Electricity Power Corporation
EPPD	Economic Planning and Policy Division
EU	European Union
FAO	Food and Agriculture Organisation
FFA	Forum Fisheries Agency
GoS	Government of Samoa
IAMP	Infrastructure Asset Management Project
JICA	Japanese International Co-operation Agency
LA	Legislative Assembly
MoA	Ministry of Agriculture
MCIL	Ministry of Commerce, Industry and Labour
MCIT	Ministry of Communication and Information Technology
MESC	Ministry of Education, Sports and Culture
MoF	Ministry of Finance
MFAT	Ministry of Foreign Affairs and Trade
MoH	Ministry of Health
MJCA	Ministry of Justice and Courts Administration
MNRE	Ministry of Natural Resources and Environment
MPPFS	Ministry of Police, Prisons and Fire Services
MPM	Ministry of the Prime Minister
MOR	Ministry of Revenue
MWCSD	Ministry of Women, Community and Social Development
MWTI	Ministry of Works, Transport and Infrastructure
NGO	Non Government Organisation
NPF	National Provident Fund
NZAid	New Zealand Aid
OCI	On-going Capital Investment
OO	Ombudsman Office
OPEC	Organisation for Petroleum and Economic Co-operation
OTA	On-going Technical Assistance
PCI	Pipeline Capital Investment
PCM	Project Component Manager
PIB	Project Identification Brief
PMU	Project Management Unit
PSC	Public Service Commission
PTA	Pipeline Technical Assistance
SAA	Samoa Airport Authority
SBC	Samoa Broadcasting Corporation
SamoaTel	Samoa Telecommunication Limited
SHC	Samoa Housing Corporation
SLC	Samoa Lands Corporation
SPA	Samoa Ports Authority
STA	Samoa Tourism Authority
STEC	Samoa Trust Estates Corporation
SVB	Samoa Visitors Bureau
SPGA	South Pacific Games Authority
TPRC	The People's Republic of China
UNDP	United Nation Development Programme
UNESCO	United Nation Educational Scientific and Cultural Organisation
UNFPA	United Nation Population Fund
UNICEF	United Nation International Children's Fund
UPU	Universal Postal Union
WB	World Bank
WHO	World Health Organisation

OTHERS

Recurrent costs:

Operating/maintenance costs, which have a budget allocation when a project has been implemented and is in its operational mode

Local funding:

An actual budget allocation

FOREWORD

This 2005/06 – 2007/08 Public Sector Investment Programme (PSIP) is a planning tool intended to provide details of government's investment programme for the next three years in a transparent format. As such, it allows government to plan and programme the utilisation of its domestic and externally provided development assistance resources in a more cost effective way to attain optimum benefits to support the sustainable development of Samoa. The PSIP also provides the public with valuable information as well as the opportunity to view and appreciate the development program being pursued by government.

The PSIP presents a statement of estimated financial resource requirements for ongoing and pipeline public sector projects for the three fiscal year periods 2005/06, 2006/07 and 2007/08. It is intended that the PSIP will be a rolling plan that is reviewed annually in time for the preparation of the annual budget, and will link with the implementation of sector plans when completed.

The move towards sector programming as has begun with Education and Water has ensured that an integrated approach and not project approach is taken to meet sector needs.

Through the Cabinet Development Committee process, ministries and agencies have been providing information on ongoing activities and new initiatives, which form the basis of this PSIP. The co-operation of ministries and agencies is therefore critical to this process and they are encouraged to continue to provide this valuable information.

This document complements the Strategy for the Development of Samoa 2005-07, the 2005/06, 2006/07 and 2007/08 budgets and the sector and project planning manuals. It provides a wide range of information useful for business decisions, public use at large as well as departmental budgeting and planning. I would therefore encourage all stakeholders to familiarise themselves with this document. Ministry of Finance will be happy to provide any clarification that may be required.

I am happy to present this 2005/06 – 2007/08 Public Sector Investment Programme.



(Hinauri Petana)

CHIEF EXECUTIVE OFFICER

Introduction

The 2005/06-2007/08 Public Sector Investment Program (PSIP) outlines the prioritised ongoing and pipeline development projects with their estimated costs for the next three fiscal years. The PSIP is an important budget and planning tool, which allows a transparent platform for the efficient and effective allocation of available and planned resources. As such, the PSIP is another milestone towards achieving an efficient public service as well as satisfying the key principles of transparency, accountability and good governance as enunciated in the 2005/07 Strategy for the Development of Samoa.

The PSIP is categorised into ongoing and pipeline projects, each of which is further, divided into capital investment and technical assistance.

The definition of a public sector project used in this document is a project initiated by the Government, which will eventually be approved by the Cabinet Development Committee (CDC) and executed by a Government ministry or agency. For efficient administration, only projects above the value of SAT\$100,000 are considered for inclusion in the PSIP.

For analysis purposes, projects are grouped into broad sectoral areas, sectors and ministries/corporations. The three broad sector areas are Economic, Social and Infrastructure. The 14 sectors are named in the roles of sector section, which directly follows after this section. The ministry and corporation section presents agencies that are currently undertaken or will be undertaking development projects within the 2005/06 and 2007/08 financial years.

In preparing the PSIP, the approach adopted varies slightly from the approach outlined in the Project Planning and Programming Manual as follows:

- The Project Identification Briefs (PIB) used in the PPP Manual are replaced with Project Profiles (see the Enclosures) in the PSIP. The rationale being that PIBs is not usually available at the PSIP preparation stage;
- The Cabinet Development Committee (CDC) or the Cabinet itself has already approved most of these pipeline projects;
- The project monitoring process is undertaken jointly by Government ministries or agencies and Economic Planning and Policy Division (EPPD);

Role of Sectors

The preparation of sector plans generates a sector based policy framework and development objectives, as well as sector constraints and opportunities. These sector constraints and opportunities provide the sector level details of the development objectives, policies and strategies that support the national policies and hence fulfil the national vision. This information motivates the identification of development activities. It is critical therefore to have a sector plan as it facilitates the identification of needs matched against available resources as well as gaps. The latter are then addressed through a sector programme constituting discrete projects.

For the purpose of this document, a sector is referred to as a part of the economy that has well defined activities within its boundaries. The sectors identified are consistent with the International Standard Industry Classifications (ISIC). The fourteen sectors are as follows:

1. Agriculture (Crops, Livestock, Fisheries, Forestry)
2. Manufacturing
3. Commerce (retail and wholesale trade)
4. Finance (financial services, banking, money transfers, insurance)
5. Education (Primary, Secondary, Post-secondary)
6. Health (Curative, Preventive)
7. Construction
8. Water (Resource Management, Services, Sanitation and Drainage)
9. Electricity
10. Communications
11. Transport
12. Tourism
13. Welfare and Social Services
14. Public Administration

All sectors are considered important but because of resource constraints, prioritisation to best accommodate development needs is inevitable.

Guidelines for the preparation of Sector Plans are outlined in the Sectoral Planning Manual and Sector Planning Guidelines which are available from the Economic Planning and Policy Division.

Methodology for Public Sector Investment Programme Preparation

The PSIP consists of ongoing and pipeline public sector projects in a three-year time perspective. Project information is normally provided by Government ministries and/or agencies and is classified as follows.

Ongoing projects

The on-going projects are those that are currently being implemented. These projects will remain in the PSIP until they have been completed and commissioned. Project information provided by the relevant Government ministry/agency are tabulated as follows:

- Features of Ongoing Capital Investment Projects provided as Annex 1a;
- Features of Ongoing Technical Assistance Projects provided as Annex 1b

Project implementation scheduling are tabulated as follows:

- Scheduling of Ongoing Capital Investment Projects provided as Annex 2a.
- Scheduling of Ongoing Technical Assistance Projects provided as Annex 2b

Pipeline Projects

The pipeline projects are projects that have been favourably pre-appraised by EPPD. Projects will enter the PSIP at this stage as a pipeline project. The procedures for reaching the status of a pipeline project is described below through the following two processes:

- Projects identification
- Project screening and preliminary approval

Project Identification

The task of identifying viable projects is the most important and crucial step in the process of project preparation. This is the responsibility of Government ministries/agencies. The basis for Government departments/agencies to identify projects, is the outcome of a detailed sector analysis of the opportunities and constraints affecting the sector reaching its objectives and goals. Supplementary to this analysis and within the framework of national and sectoral objectives and strategies, project ideas may result from the analysis of the following considerations:

- (i) identification of problems or constraints in the development process due to shortages of essential facilities, services skilled human resources and other obstacles;
- (ii) identification of unused or under-utilised material or human resources which can be converted to more productive use or conversely, over-utilised natural resources which need to be preserved and restored;
- (iii) identification of the need to supplement or complete previous/earlier investments that have taken place;
- (iv) identification of initiatives, or opportunities associated with Government incentives, for local and joint-venture investments in productive enterprises or activities of local, private or public entrepreneurs who wish to take advantage of the opportunities they perceive;
- (v) identification of local political or social demands e.g. demands associated with economic growth that affect social or regional equalities;
- (vi) identification of market potentials through the review of statistical data and available surveys concerning;
- (vii) products for which Samoa has a comparative advantage;
- (viii) products which could substitute for imported goods;
- (ix) products required by a growing domestic market;
- (x) products for which there are export market potential;
- (xi) political and strategic considerations;

Through the project identification process, a number of projects may be identified. Project ideas, considered potentially viable, are selected for further processing in the next stage in the project cycle. In order to facilitate the preliminary screening process, the concerned Government ministry/agency needs to translate the project idea into a Project Identification Brief (PIB).

Project Screening and Preliminary Approval

When a project idea has been formulated into a PIB, the PIB with a value SAT\$100,000.00 and over is submitted to the technical arm of the CDC, which is the Economic Planning and Policy Division. EPPD will undertake a pre-appraisal of the project on the basis of the PIB. The appraisal will concentrate on the following features.

- (i) that the project has a sound development orientation and approach in line with the SDS and other Government policy statements;
- (ii) that the identification of the project is in line and is consistent with the related sector plan;
- (iii) that the fundamental assumptions relating to the project are valid;
- (iv) that adequately trained personnel are available when the project is commissioned and enter into the operational phase;
- (v) that the project is financially sound and sustainable and can be accommodated through future budget allocations including consistency with macroeconomics stability;
- (vi) that the project is socially and politically sound; and,
- (vii) that the project is environmentally sound;

The project appraisal is submitted to the CDC who decides whether or not the project is to be implemented. CDC will also have to decide on the financing of the project whether it is donor funded or domestically sourced under the budget.

Project information provided by the relevant Government ministry/agency are tabulated as follows:

- Features of Pipeline Capital Investment Projects provided as Annex 1c.
- Features of Pipeline Technical Assistance Projects provided as Annex 1d

Project implementation scheduling are tabulated as follows:

- Scheduling of Pipeline Capital Investment Projects provided as Annex 2c.
- Scheduling of Pipeline Technical Assistance Projects provided as Annex 2d

Public Sector Investment Programme

The project information contained in this document has been provided by the relevant Government ministries/agencies. The scheduling of capital investment and technical assistance projects have been undertaken by the Ministry of Finance.

Ongoing Projects

Capital Investment Projects²

The features of ongoing capital investment projects are provided in Annex 1a. A brief summary of each project is given in Enclosures 1 - 14. All the 14 ongoing capital

¹ In case a cost/ benefit analysis can not be prepared.

² Recurrent costs for Capital Investment projects are calculated as 5% of total project costs;

investment projects are classified as infrastructure projects. The total cost is approximately SAT\$378.95 million of which SAT\$154.99 million is grants, SAT\$201.53 is loans and SAT\$22.43 is from the Local Budget. The three largest projects are the Infrastructure Asset Management Programme, Upgrading of the Samoa Polytechnic and the Water Sector Support constituting approximately 60.0% of the total capital investment cost.

The scheduling of ongoing capital investment projects is given in Annex 2a. The figures show that the average ongoing capital investment cost per year is approximately SAT\$126.32 million over the three-year period. The corresponding counterpart capital funding provided under the budget is on average approximately SAT\$7.48 million per year. Approximately SAT\$3.33 million on average will be required for recurrent costs per year for the next 3 years.

Technical Assistance Projects³

The features of ongoing technical assistance projects are given in Annex 1b. A brief summary of each project is given in Enclosures 15-61. The total cost of these 47 ongoing technical assistance projects is approximately SAT\$169.99 million of which, 76.0% are financed through grants, 15.1% through external loan and the rest provided under the budget. The establishment of the Public Sector Improvement Facility at the Ministry of the Prime Minister to handle institutional strengthening projects reflects the wish of the Government to establish a more efficient public service delivery mechanism consistent with the current reform programme.

The scheduling of ongoing technical assistance projects is given in Annex 2b. The figures show that the average ongoing technical assistance costs per year is approximately SAT\$56.67 million over the next 3 years. Approximately SAT\$5.08 million and SAT\$0.79 million on average will be required for local counterpart funding and recurrent costs respectively per year for the next 3 years.

Pipeline Projects

Capital Investment Projects

The features of pipeline capital investment projects are provided in Annex 1c. A brief summary of each project is given in Enclosures 62-74. Within the next three years, there is a pipeline capital investment portfolio of about SAT\$268.14 million of which the Education Sector Programme II is the largest with an estimated cost of approximately SAT\$81.00 million.

The scheduling of pipeline capital investments are given in Annex 2c. The average pipeline capital cost per year is about SAT\$89.38 million with the corresponding counterpart pipeline capital allocation from the budget of SAT\$6.33 million per year. Recurrent costs are estimated at an average of SAT\$3.37 million per year.

³ Recurrent costs for Technical Assistance projects are calculated as 2.5% of total project costs;

Technical Assistance Projects

The features of pipeline technical assistance projects are given in Annex 1d. A brief summary of each project is given in Enclosures 75-78. The pipeline technical assistance program is relatively modest as there are only four technical assistance projects in the pipeline with a value of approximately SAT\$16.98 million compared to approximately 47 ongoing technical assistance projects valued at SAT\$169.99 million.

The scheduling of pipeline technical assistance is given in Annex 2d. The average pipeline technical assistance cost per year is nearly SAT\$5.66 million with local allocation from the budget of approximately SAT\$0.08 million per year. An additional SAT\$0.14 million will be the average additional recurrent cost per annum for the next 3 years.

In addition, the impacts of these developments are presented under these categories of broad sectors (Annex 3a), sector (Annex 3b) and ministry/agency (Annex 3c).

Broad Sectors

Based on the 78 development projects under review using the pro rata basis for analysis purposes, approximately 20.5% in value are in the economic sector, 34.8% in the infrastructure sector and the largest remaining share in the social sector. The details in the types of projects and the summary of each broad sector share are presented as Annex 3a.

Sectors

The breakdown into the 14 sectors identified by Government revealed that the top three sectors in terms of significant public sector investment are Education, Water and Agriculture. The details of project types in sectors and summary are provided as Annex 3b.

Ministries and Corporations

As it is not surprising, the top three ministries and corporations in terms of significant public sector investment are the Ministry of Education, Sports and Culture, Samoa Water Authority and the Ministry of Agriculture. The details of project types in ministries and corporations and summary are provided as Annex 3c.

Sources of Funds

A significant number of development projects in Samoa are either fully or co-financed by the international community both bilateral and multilateral. The Ministry of Finance – Economic Aid Division (EAD) is responsible for the co-ordination and consultations with the bilateral donors namely:

- Australian Aid (AusAid);
- New Zealand Aid (NZAid);
- Japanese International Co-operation Agency (JICA);
- The People’s Republic of China (PRC);
- All agencies of the United Nations (UNDP, UNESCO, UNICEF, WHO, FAO, etc.);

The high level consultation with AusAid and NZAid is undertaken on an annual basis normally in October/November. The consultations with UN agencies are undertaken towards midway and at the end of the UN 5-year programme cycle. The consultations with other bilateral donors are undertaken on an ad hoc need basis. Project review meetings take place on a quarterly basis for some but mostly on a six monthly basis.

Ministry of Finance - EAD is also responsible for the co-ordination and consultations with the multilateral agencies providing grants or concessional loans namely:

- Asian Development Bank (ADB)
- World Bank (WB)
- European Union (EU)
- Organisation of the Petroleum Exporting Countries (OPEC)

These consultations are normally undertaken on an annual ad hoc need basis. However, the European Union’s Development Fund (EDF) consultations are done every 5 years while consultations with the lending institutions (ADB and WB) normally take place every two years during their country programme missions which provide an opportunity for us to seek funding for CDC approved projects in the pipeline.

The Aid Co-ordination Committee (ACC) of which the Prime Minister is the chairman, is the decision making body on foreign aid and loan matters. The Ministry of Finance (Assistant Chief Executive Officer – Economic Aid Division (EAD) acts as the secretariat to the ACC.

Ongoing projects

Capital Investment Projects

The external funding of ongoing capital investment projects is illustrated in the table below.

Donor	Grants (SAT\$ million)	Loans (SAT\$ million)
ADB		45.90
EU	89.24	
JICA	41.20	
NZAid	0.45	
OPEC		14.20
PRC	24.10	
WB		141.43
Total	154.99	201.53

The four most significant potential sources of funding are WB, EU, ADB and JICA, which amounts to SAT\$317.77 million. Government will have to come up with SAT\$22.43 million and to seek for recurrent costs of SAT\$9.99 million to finance its ongoing capital investment development programme. The bulk of this relates to the improvement of the infrastructure such as roads, water and school buildings and the facilities for the South Pacific Games in 2007.

Technical Assistance Projects

The external funding source for ongoing technical assistance projects is illustrated below.

Donor	Grants SAT\$ million	Loans (SAT\$ million)
ADB		25.65
AusAid	75.91	
EU	4.43	
FAO	2.51	
FFA	0.44	
NZAid	37.00	
UNDP	7.54	
UNFPA	0.40	
WHO	0.86	
Total	129.09	25.65

The three most significant donors are AusAid, NZAid and ADB. The Government of Samoa will provide SAT\$15.25 million as local cost for these ongoing technical assistance projects.

Pipeline Projects

Capital Investment Projects

The potential external funding source of pipeline capital investment projects is provided below

Potential Donor	Grants (SAT\$ million)	Loans (SAT\$ million)
ADB		24.30
AusAid	60.92	
TPRC		11.50
JICA	68.00	
NZAid	25.92	
WB		10.00
N/A ⁴	13.52	35.00
Total	168.36	80.80

JICA is targeted for the bulk of the grant assistance required for the construction of the Apia Fisheries Port and related Facilities with a Government contribution of SAT\$18.98 million to facilitate these developments.

Technical Assistance Projects

The proposed external funding of pipeline technical assistance projects is illustrated in the table below.

Potential Donor	Grants (SAT\$ million)	Loans (SAT\$ million)
AusAid	10.62	
EU	4.82	
N/A ⁵	0.86	
Total	16.30	NIL

The proposed technical assistance program is modest although the Government is expected to provide SAT\$0.24 million as local counterpart cost.

⁴ Projects and Programmes seeking donor funding or financing;

⁵ Total amount of projects where funding have not been secured.

Annex 1a

Features of Ongoing Capital Investment Projects

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (mm/yy)	Donors	Total Project Costs (SAT\$ millions)	Total Local Costs (SAT\$ millions)	Total External Grants (SAT\$ millions)	Total External Loans (SAT\$ millions)	Total Recurrent Costs (SAT\$ millions)	Status (%) of Physical Completion
1	Telecommunications and Postal Sector Reform	Infrastructure	Communications	MOF	MCIT	(06)2003-(07)2008	WB	13.00	0.90	0.00	12.10	0.65	0.60
2	Rural Education Resource Center	Social	Education	MOF	MESC	(05)2005-(07)2006	NZAid	0.45	0.00	0.45	0.00	0.02	0.92
3	Education Sector Phase I	Social	Education	MOF	MESC	(06)2000-(12)2005	ADB	19.53	0.63	0.00	18.9	0.98	0.09
4	Micro-projects	Social	Welfare and Social Services	MOF	MOF	(01)2003-(12)2007	EU	14.40	0.00	14.40	0.00	0.72	0.50
5	Tank Farm	Infrastructure	Transport	MOF	MOF	(11)2004-(12)2005	OPEC	17.15	2.95	0.00	14.20	0.86	0.46
6	Health Sector Management	Social	Health	MOF	MOH	(06)2000-(07)2006	WB	14.57	1.07	0.00	13.50	0.73	0.18
7	Infrastructure Asset Management Phase 1	Infrastructure	Construction	MOF	MWTI	(06)1999-(12)2008	WB	115.68	12.00	0.00	103.68	5.78	0.33
8	Cyclone Emergency Recovery	Infrastructure	Construction	MOF	MWTI	(06)2004-(07)2006	WB	13.15	1.00	0.00	12.15	0.66	0.54
9	Upgrading of the Extension of Samoa Polytechnic	Social	Education	MOF	MESC	(03)2005-(06)2006	JICA	41.20	0.00	41.20	0.00	2.06	0.80
10	Sanitation and Drainage	Infrastructure	Water	MOF	MWTI, SWA	(06)2003-(07)2006	ADB	27.40	0.40	0.00	27.00	1.37	0.67
11	Water Sector Support	Infrastructure	Water	MOF	SWA	(06)2003-(07)2006	EU	68.72	0.00	68.72	0.00	3.44	0.67
12	Rural Water Supply Consolidation	Infrastructure	Water	MOF	SWA	(01)2004-(12)2007	EU	9.60	3.48	6.12	0.00	0.48	0.63
13	Natatorium Center (Aquatic Center)	Social	Welfare and Social Services	MOF	SPGA	(10)2004-(06)2006	TPRC	16.50	0.00	16.50	0.00	0.83	0.60
14	Upgrading of Apia Park Complex	Infrastructure	Welfare and Social Services	MOF	SPGA	(09)2004-(12)2005	TPRC	7.60	0.00	7.60	0.00	0.38	0.40
Total Ongoing Capital Investment								378.95	22.43	154.99	201.53	18.95	0.53

Annex 1b

Features of Ongoing Technical Assistance Projects

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (m/m/yy)	Donors	Total Project Costs (SAT\$ millions)	Total Local Costs (SAT\$ millions)	Total External Grants (SAT\$ millions)	Total External Loans (SAT\$ millions)	Total Recurrent Costs (SAT\$ millions)	Status (%) of Physical Completion
15	Legislation Review World Trade Organisation Accession	Social	Public Administration	MOF	AG	(01)2005-(12)2005	EU	0.29	0.00	0.29	0.00	0.01	0.50
16	Access to Sustainable Energy	Infrastructure	Electricity	MOF	EPC	(07)2003-(12)2005	UNDP	0.35	0.00	0.35	0.00	0.01	0.20
17	Power Sector Improvement	Infrastructure	Electricity	MOF	EPC	(06)2004-(12)2006	ADB	16.20	0.00	0.00	16.20	0.41	0.60
18	Agriculture Institutional Strengthening	Economic	Agriculture	MOF	MOA	(06)2001-(07)2005	NZAid	9.87	0.00	9.87	0.00	0.25	0.02
19	Integration of Sheep into Traditional Farming System	Economic	Agriculture	MOF	MOA	(07)2004-(06)2007	FAO	0.37	0.00	0.37	0.00	0.01	0.67
20	Capacity Building in Agribusiness, Marketing of Agriculture Produce and Farm Management for Young Farmers	Economic	Agriculture	MOF	MOA	(07)2004-(06)2006	FAO	0.57	0.00	0.57	0.00	0.01	0.50
21	Bottom Fish Survey	Economic	Agriculture	MOF	MOA	(01)2005-(12)2005	FAO	0.11	0.00	0.11	0.00	0.00	0.50
22	Fish and Shellfish Research	Economic	Agriculture	MOF	MOA	(01)2004-(12)2005	FFA	0.13	0.00	0.13	0.00	0.00	0.25
23	Managing Inshore Spawning Fish Species, Aggregating Sites and Spawning Grounds	Economic	Agriculture	MOF	MOA	(01)2004-(12)2005	FFA	0.10	0.00	0.10	0.00	0.00	0.25
24	Managing Albacore Fish Tagging	Economic	Agriculture	MOF	MOA	(01)2003-(12)2006	FFA	0.21	0.00	0.21	0.00	0.01	0.38
25	Low Cost Irrigation System	Economic	Agriculture	MOF	MOA	(08)2003-(08)2005	FAO	0.60	0.00	0.60	0.00	0.02	0.13
26	Food Security	Economic	Agriculture	MOF	MOA	(12)2003-(12)2007	FAO	0.86	0.00	0.86	0.00	0.02	0.63
27	Samoa Quarantine Improvement	Economic	Agriculture	MOF	MOA	(08)2004-(08)2007	AusAid	4.00	0.00	4.00	0.00	0.10	0.39
28	Structural Adjustment Development Facility	Economic	Commerce	MOF	MCIL	(04)2003-(12)2005	UNDP	0.54	0.00	0.54	0.00	0.01	0.21
29	Private Sector Support Allocation	Economic	Commerce	MOF	MCIL	(07)2005-(06)2006	NZAid	0.20	0.00	0.20	0.00	0.01	1.00
30	Information and Communication Technology for Development	Infrastructure	Communication	MOF	MCIT	(07)2004-(12)2005	UNDP	1.14	0.00	1.14	0.00	0.03	0.33
31	Training Programmes	Social	Education	MOF	MESC	(07)2005-(06)2008	AusAid	19.17	13.50	5.67	0.00	0.48	1.00
32	Review Assessment and Examination Policy	Social	Education	MOF	MESC	(01)2005-(06)2006	NZAid	3.00	0.00	3.00	0.00	0.08	0.67
33	Training Programmes	Social	Education	MOF	MESC	(07)2005-(06)2008	NZAid	7.20	0.00	7.20	0.00	0.18	1.00
34	National Curriculum Policy Framework	Social	Education	MOF	MESC	(07)2003-(12)2005	NZAid	0.33	0.00	0.33	0.00	0.01	0.20
35	Finance Advisory Services	Economic	Finance	MOF	MOF	(07)2002-(09)2005	AusAid	0.20	0.00	0.20	0.00	0.01	0.08

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (mm/yy)	Donors	Total Project Costs (SAT\$ millions)	Total Local Costs (SAT\$ millions)	Total External Grants (SAT\$ millions)	Total External Loans (SAT\$ millions)	Total Recurrent Costs (SAT\$ millions)	Status (% of Physical Completion)
36	Samoa TCDC	Economic	Finance	MOF	MOF	(07)2004-(06)2007	UNDP	0.50	0.00	0.50	0.00	0.01	0.67
37	GoFar	Economic	Finance	MOF	MOF	(01)2005-(03)2006	AusAid	3.34	0.70	2.64	0.00	0.08	0.60
38	Samoa Health	Social	Health	MOF	MOH	(07)2004-(09)2005	AusAid	14.00	0.00	14.00	0.00	0.35	0.20
39	Child Health	Social	Health	MOF	MOH	(07)1999-(12)2005	NZAid	0.16	0.00	0.16	0.00	0.00	0.09
40	Reproductive Health	Social	Health	MOF	MOH	(12)2004-(12)2007	UNFPA	0.40	0.00	0.40	0.00	0.01	0.83
41	Child and Adolescent Health Development	Social	Health	MOF	MOH	(01)2004-(12)2005	WHO	0.14	0.00	0.14	0.00	0.00	0.25
42	Non Communicable Diseases	Social	Health	MOF	MOH	(01)2004-(12)2005	WHO	0.41	0.00	0.41	0.00	0.01	0.25
43	Health Systems Development and Financing	Social	Health	MOF	MOH	(01)2004-(12)2005	WHO	0.31	0.00	0.31	0.00	0.01	0.25
44	Health Human Resource Development	Social	Health	MOF	MOH	(01)2004-(12)2005	UNDP	1.11	0.00	1.11	0.00	0.03	0.25
45	Medical Treatment Scheme	Social	Health	MOF	MOH	(06)2005-(07)2006	NZAid	1.00	0.00	1.00	0.00	0.03	0.92
46	Visiting Medical Specialists	Social	Health	MOF	MOH	(06)2005-(07)2006	NZAid	0.16	0.00	0.16	0.00	0.00	0.92
47	Justice and Courts Administration	Social	Public Administration	MOF	MJCA	(06)2005-(07)2006	NZAid	2.00	0.00	2.00	0.00	0.05	0.92
48	Preparation of National Adaptation Programme of Action	Social	Public Administration	MOF	MNRE	(07)2003-(12)2005	UNDP	0.54	0.00	0.54	0.00	0.01	0.20
49	National Capacity Self Assessment	Social	Public Administration	MOF	MNRE	(07)2004-(12)2006	UNDP	0.65	0.00	0.65	0.00	0.02	0.60
50	Technical Cooperation (Technical Assistance)	Economic	Water	MOF	SWA	(06)2003-(12)2006	EU	4.14	0.00	4.14	0.00	0.10	0.43
51	Samoa Police Services	Social	Public Administration	MOF	MPPFS	(07)2004-(06)2008	AusAid	18.90	0.00	18.90	0.00	0.47	0.75
52	Public Sector Improvement Facility	Social	Public Administration	MOF	MPM	(06)2005-(06)2010	AusAid/NZAid	31.51	0.51	31.00	0.00	0.79	0.98
53	Immigration Services Institutional Strengthening	Social	Public Administration	MOF	MPM	(07)2002-(07)2005	AusAid	9.50	0.00	9.50	0.00	0.24	0.03
54	Talavou Integrated Youth	Social	Welfare and Social Services	MOF	MWCSD	(07)2004-(06)2007	UNDP	1.35	0.00	1.35	0.00	0.03	0.67
55	Non Government Organisation Capacity Building	Social	Welfare and Social Services	MOF	SUNGO	(07)2001-(06)2006	NZAid	0.22	0.00	0.22	0.00	0.01	0.20
56	Non Government Organisation Support Fund	Social	Welfare and Social Services	MOF	SUNGO	(07)2002-(06)2007	NZAid	0.90	0.00	0.90	0.00	0.02	0.40
57	Establishment of Samoa Qualification Authority	Social	Education	MOF	SQA	(12)2002-(07)2006	UNDP	1.60	0.24	1.36	0.00	0.04	0.57
58	Tourism Support Fund	Economic	Tourism	MOF	STA	(07)2005-(06)2006	NZAid	0.30	0.00	0.30	0.00	0.01	1.00
59	Tourism Development	Economic	Tourism	MOF	STA	(07)2003-(08)2005	NZAid	1.16	0.00	1.16	0.00	0.03	0.52
60	Small Business Development	Economic	Finance	MOF	SBEC	(06)2003-(07)2007	ADB	9.75	0.30	0.00	9.45	0.24	0.40
61	Small Business Enterprises Center	Economic	Commerce	MOF	SBEC	(07)1995-(06)2008	NZAid	0.50	0.00	0.50	0.00	0.01	0.23
Total On-going Technical Assistance								169.99	15.25	129.09	25.65	4.25	0.49

Annex 1c

Features of Pipeline Capital Investment Projects

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (mm/yy)	Potential Donors	Estimated Total Project Costs (SAT\$ millions)	Estimated Total Local Costs (SAT\$ millions)	Estimated Total External Grants (SAT\$ millions)	Estimated Total External Loans (SAT\$ millions)	Estimated Total Recurrent Costs (SAT\$ millions)	Status
62	Renovations and Extension of Apia Fisheries Port and related facilities	Economic	Agriculture	MOF	MOA	(07)2005-(12)2008	JICA	36.00	0.00	36.00	0.00	1.80	Pipeline
63	CT Scan	Social	Health	MOF	MOH	(07)2006-(06)2007	N/A	1.50	0.00	1.50	0.00	0.08	Pipeline
64	New Development Bank of Samoa Building	Economic	Finance	MOF	DBS	(07)2005-(12)2008	GOS	46.60	11.60	0.00	35.00	2.33	Pipeline
65	New Members' of Parliament Building	Social	Public Administration	MOF	LA	(07)2007-(06)2008	TPRC	2.00	0.00	0.00	2.00	0.10	Pipeline
66	Ministry of Justice and Courts Administration	Social	Public Administration	MOF	MJCA	(07)2007-(06)2008	TPRC	10.00	0.50	0.00	9.50	0.50	Pipeline
67	New Ministry of Agriculture Building	Economic	Agriculture	MOF	MOA	(07)2005-(12)2008	AusAid	35.00	0.00	35.00	0.00	1.75	Pipeline
68	Public Health Super Center	Social	Health	MOF	MOH	(01)2007-(12)2008	JICA	20.00	0.00	20.00	0.00	1.00	Pipeline
69	Education Sector Phase II	Social	Education	MOF	MESC	(09)2005-(09)2010	ADB, AusAid, NZAid	81.00	4.86	51.84	24.30	4.05	Pipeline
70	Health Sector Management Phase II	Social	Health	MOF	MOH	(07)2005-(12)2008	WB	11.00	1.00	0.00	10.00	0.55	Pipeline
71	Faleolo International Airport Aviation Meteorology Services Upgrade	Social	Transport	MOF	MNRE	(07)2005-(12)2008	N/A	5.06	0.24	4.82	0.00	0.25	Pipeline
72	Replacement of Lady Naomi Ferry	Social	Transport	MOF	SSC	(01)2007-(12)2008	JICA	12.00	0.00	12.00	0.00	0.60	Pipeline
73	Upgrading of the Cyclone Warning System	Social	Public Administration	MOF	MNRE	(07)2005-(12)2008	N/A	6.48	0.48	6.00	0.00	0.32	Pipeline
74	Le Papaigalagala Cultural Centre	Social	Education	MOF	NUS	(09)2004-(12)2008	N/A	1.50	0.30	1.20	0.00	0.08	Pipeline
Total Pipeline Capital Investment								268.14	18.98	168.36	80.80	13.41	Pipeline

Annex 1d

Features of Pipeline Technical Assistance Projects

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (mm/yy)	Donors	Estimated Total Project Costs (SAT\$ millions)	Estimated Total Local Costs (SAT\$ millions)	Estimated Total External Grants (SAT\$ millions)	Estimated Total External Loans (SAT\$ millions)	Estimated Total Recurrent Costs (SAT\$ millions)	Status
75	Fisheries Development	Economic	Agriculture	MOF	MOA	(07)2007-(06)2008	AusAid	0.24	0.00	0.24	0.00	0.01	Pipeline
76	Community Forestry	Economic	Agriculture	MOF	MOA	(07)2006-(06)2008	AusAid	10.38	0.00	10.38	0.00	0.26	Pipeline
77	Census of Population and Housing	Social	Welfare and Social Services	MOF	MOF	(01)2006-(10)2008	NA	1.30	0.44	0.86	0.00	0.03	Pipeline
78	Water Resources Assessment and Drilling Investigation	Economic	Water	MOF	MNRE	(07)2007-(06)2008	EU	5.06	0.24	4.82	0.00	0.13	Pipeline
Total Pipeline Technical Assistance								16.98	0.68	16.30	0.00	0.42	Pipeline

Annex 2a

Scheduling for Ongoing Capital Investment Projects

Financial Years					2005/06					2006/07					2007/08								
No.	Project Titles	Start/Finish Date (mm/yy)	Implementing Agencies	Donors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurent Costs	Local	External Grants	External Loans	Total	Recurent Costs	Local	External Grants	External Loans	Total	Recurent Costs
1	Telecommunications and Postal Sector Reform	(06)2003-(07)2008	MOT	WB	13.00	0.90	0.00	12.10	0.30	0.00	2.42	2.72	0.14	0.30	0.00	2.42	2.72	0.14	0.30	0.00	2.42	2.72	0.14
2	Rural Education Resource Center	(05)2005-(07)2006	MESC	NZAid	0.45	0.00	0.45	0.00	0.00	0.42	0.00	0.42	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Education Sector Phase I	(06)2000-(12)2005	MESC	ADB	19.53	0.63	0.00	18.9	0.63	0.00	1.72	2.35	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Micro-projects	(01)2003-(12)2007	MCF	EU	14.40	0.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00	2.88	0.14	0.00	1.44	0.00	1.44	0.07
5	Tank Farm	(11)2004-(12)2005	MCF	OPEC	17.15	2.95	0.00	14.20	2.95	0.00	6.55	9.50	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Health Sector Management	(06)2000-(07)2006	MCH	WB	14.57	1.07	0.00	13.50	1.07	0.00	2.25	3.32	0.17	0.00	0.00	0.19	0.19	0.01	0.00	0.00	0.00	0.00	0.00
7	Infrastructure Asset Management Phase 1	(06)1999-(12)2008	MVTI	WB	115.68	12.00	0.00	103.68	12.00	0.00	11.52	23.52	1.18	0.00	0.00	11.52	11.52	0.58	0.00	0.00	11.52	11.52	0.58
8	Cyclone Emergency Recovery	(06)2004-(07)2006	MVTI	WB	13.15	1.00	0.00	12.15	1.00	0.00	6.08	7.08	0.35	0.00	0.00	0.51	0.51	0.03	0.00	0.00	0.00	0.00	0.00
9	Upgrading of the Extension of Samoa Polytechnic	(03)2005-(06)2006	MESC	JICA	41.20	0.00	41.20	0.00	0.00	32.96	0.00	32.96	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Sanitation and Drainage	(06)2003-(07)2006	MVTI, SVA	ADB	27.40	0.40	0.00	27.00	0.40	0.00	9.00	9.40	0.47	0.00	0.00	9.00	9.00	0.45	0.00	0.00	0.00	0.00	0.00
11	Water Sector Support	(06)2003-(07)2006	SVA	EU	68.72	0.00	68.72	0.00	0.00	22.91	0.00	22.91	1.15	0.00	22.91	0.00	22.91	1.15	0.00	0.00	0.00	0.00	0.00
12	Rural Water Supply Consolidation	(01)2004-(12)2007	SVA	EU	9.60	3.48	6.12	0.00	1.16	1.53	0.00	2.69	0.13	1.16	1.53	0.00	2.69	0.13	1.16	0.77	0.00	1.93	0.10
13	Natorium Center (Aquatic Center)	(10)2004-(06)2006	SPGA	TPRC	16.50	0.00	16.50	0.00	0.00	9.90	0.00	9.90	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Upgrading of Apia Park Complex	(09)2004-(12)2005	SPGA	TPRC	7.60	0.00	7.60	0.00	0.00	3.04	0.00	3.04	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ongoing Capital Investment					378.95	22.43	147.39	201.53	19.51	67.71	39.54	126.76	6.34	1.46	27.32	23.63	52.41	2.62	1.46	2.21	13.94	17.61	0.88

Annex 2b

Scheduling for Ongoing Technical Assistance Projects

Financial Years					2005/06								2006/07					2007/08						
No.	Project Titles	Start/Finish Date (mm/yy)	Implementing Agencies	Donors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	
15	Legislation Review World Trade Organisation Accession	(01)2005-(12)2005	AG	EU	0.29	0.00	0.29	0.00	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Access to Sustainable Energy	(07)2003-(12)2005	EPC	UNDP	0.35	0.00	0.35	0.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Power Sector Improvement	(06)2004-(12)2006	EPC	ADB	16.20	0.00	0.00	16.20	0.00	0.00	6.48	6.48	0.16	0.00	0.00	3.24	3.24	0.08	0.00	0.00	0.00	0.00	0.00	0.00
18	Agriculture Institutional Strengthening	(06)2001-(07)2005	MOA	NZAid	9.87	0.00	9.87	0.00	0.00	0.20	0.00	0.20	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Integration of Sheep into Traditional Farming System	(07)2004-(06)2007	MOA	FAO	0.37	0.00	0.37	0.00	0.00	0.12	0.00	0.12	0.00	0.00	0.12	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Capacity Building in Agribusiness, Marketing of Agriculture Produce and Farm Management for Young Farmers	(07)2004-(06)2006	MOA	FAO	0.57	0.00	0.57	0.00	0.00	0.29	0.00	0.29	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Bottom Fish Survey	(01)2005-(12)2005	MOA	FAO	0.11	0.00	0.11	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Fish and Shellfish Research	(01)2004-(12)2005	MOA	FFA	0.13	0.00	0.13	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Managing Inshore Spawning Fish Species, Aggregating Sites and Spawning Grounds	(01)2004-(12)2005	MOA	FFA	0.10	0.00	0.10	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Managing Albacore Fish Tagging	(01)2003-(12)2006	MOA	FFA	0.21	0.00	0.21	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Low Cost Irrigation System	(08)2003-(08)2005	MOA	FAO	0.60	0.00	0.60	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Food Security	(12)2003-(12)2007	MOA	FAO	0.86	0.00	0.86	0.00	0.00	0.22	0.00	0.22	0.01	0.00	0.22	0.00	0.22	0.01	0.00	0.11	0.00	0.11	0.00	0.00
27	Samoa Quarantine Improvement	(08)2004-(08)2007	MOA	AusAid	4.00	0.00	4.00	0.00	0.00	1.33	0.00	1.33	0.03	0.00	0.22	0.00	0.22	0.01	0.00	0.00	0.00	0.00	0.00	0.00
28	Structural Adjustment Development Facility	(04)2003-(12)2005	MCIL	UNDP	0.54	0.00	0.54	0.00	0.00	0.12	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Private Sector Support Allocation	(07)2005-(06)2006	MCIL	NZAid	0.20	0.00	0.20	0.00	0.00	0.20	0.00	0.20	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Information and Communication Technology for Development	(07)2004-(12)2005	MCIT	UNDP	1.14	0.00	1.14	0.00	0.00	0.57	0.00	0.57	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Years					2005/06								2006/07								2007/08							
No.	Project Titles	Start/Finish Date (mm/yy)	Implementing Agencies	Donors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs					
31	Training Programmes	(07)2005-(06)2008	MESC	AusAid	19.17	13.50	5.67	0.00	4.50	1.89	0.00	6.39	0.16	4.50	1.89	0.00	6.39	0.16	4.50	1.89	0.00	6.39	0.16					
32	Review Assessment and Exemination Policy	(01)2005-(06)2006	MESC	NZAid	3.00	0.00	3.00	0.00	0.00	2.00	0.00	2.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
33	Training Programmes	(07)2005-(06)2008	MESC	NZAid	7.20	0.00	7.20	0.00	0.00	2.40	0.00	2.40	0.06	0.00	2.40	0.00	2.40	0.06	0.00	2.40	0.00	2.40	0.06					
34	National Curriculum Policy Framework	(07)2003-(12)2005	MESC	NZAid	0.33	0.00	0.33	0.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
35	Finance Advisory Services	(07)2002-(09)2005	MCF	AusAid	0.20	0.00	0.20	0.00	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
36	Samoa TCDC	(07)2004-(06)2007	MCF	UNDP	0.50	0.00	0.50	0.00	0.00	0.17	0.00	0.17	0.00	0.00	0.17	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00					
37	Gofar	(01)2005-(03)2006	MCF	AusAid	3.34	0.70	2.64	0.00	0.70	1.58	0.00	2.28	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
38	Samoa Health	(07)2004-(09)2005	MCH	AusAid	14.00	0.00	14.00	0.00	0.00	2.80	0.00	2.80	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
39	Child Health	(07)1999-(12)2005	MCH	NZAid	0.16	0.00	0.16	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
40	Reproductive Health	(12)2004-(12)2007	MCH	UNFPA	0.40	0.00	0.40	0.00	0.00	0.13	0.00	0.13	0.00	0.00	0.13	0.00	0.13	0.00	0.00	0.07	0.00	0.07	0.00					
41	Child and Adolescent Health Development	(01)2004-(12)2005	MCH	WHO	0.14	0.00	0.14	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
42	Non Communicable Diseases	(01)2004-(12)2005	MCH	WHO	0.41	0.00	0.41	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
43	Health Systems Development and Financing	(01)2004-(12)2005	MCH	WHO	0.31	0.00	0.31	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
44	Health Human Resource Development	(01)2004-(12)2005	MCH	UNDP	1.11	0.00	1.11	0.00	0.00	0.28	0.00	0.28	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
45	Medical Treatment Scheme	(06)2005-(07)2006	MCH	NZAid	1.00	0.00	1.00	0.00	0.00	0.92	0.00	0.92	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
46	Visiting Medical Specialists	(05)2005-(07)2006	MCH	NZAid	0.16	0.00	0.16	0.00	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Financial Years					2005/06								2006/07					2007/08						
No.	Project Titles	Start/Finish Date (mm/yy)	Implementing Agencies	Donors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	
47	Justice and Courts Administration	(06)2005-(07)2006	MUCA	NZAid	2.00	0.00	2.00	0.00	0.00	1.85	0.00	1.85	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Preparation of National Adaptation Programme of Action	(07)2003-(12)2005	MNRE	UNDP	0.54	0.00	0.54	0.00	0.00	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	National Capacity Self Assessment	(07)2004-(12)2006	MNRE	UNDP	0.65	0.00	0.65	0.00	0.00	0.26	0.00	0.26	0.01	0.00	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Technical Cooperation (Technical Assistance)	(06)2003-(12)2006	SWA	EU	4.14	0.00	4.14	0.00	0.00	1.18	0.00	1.18	0.03	0.00	0.59	0.00	0.59	0.01	0.00	0.00	0.00	0.00	0.00	0.00
51	Samoa Police Services	(07)2004-(06)2008	MPPFS	AusAid	18.90	0.00	18.90	0.00	0.00	4.73	0.00	4.73	0.12	0.00	4.73	0.00	4.73	0.12	0.00	4.73	0.00	4.73	0.12	0.12
52	Public Sector Improvement Facility	(06)2005-(06)2010	MPM	AusAid, NZAid	31.51	0.51	31.00	0.00	0.17	6.10	0.00	6.27	0.16	0.17	6.10	0.00	6.27	0.16	0.17	6.10	0.00	6.27	0.16	0.16
53	Immigration Services Institutional Strengthening	(07)2002-(07)2005	MPM	AusAid	9.50	0.00	9.50	0.00	0.00	0.26	0.00	0.26	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Talavou Integrated Youth	(07)2004-(06)2007	MVCSD	UNDP	1.35	0.00	1.35	0.00	0.00	0.45	0.00	0.45	0.01	0.00	0.45	0.00	0.45	0.01	0.00	0.00	0.00	0.00	0.00	0.00
55	Non Government Organisation Capacity Building	(07)2001-(06)2006	SUNGO	NZAid	0.22	0.00	0.22	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Non Government Organisation Support Fund	(07)2002-(06)2007	SUNGO	NZAid	0.90	0.00	0.90	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Establishment of Samoa Qualification Authority	(12)2002-(07)2006	SQA	UNDP	1.60	0.24	1.36	0.00	0.12	0.39	0.00	0.51	0.01	0.12	0.39	0.00	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00
58	Tourism Support Fund	(07)2005-(06)2006	STA	NZAid	0.30	0.00	0.30	0.00	0.00	0.30	0.00	0.30	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Tourism Development	(07)2003-(08)2005	STA	NZAid	1.16	0.00	1.16	0.00	0.00	0.56	0.00	0.56	0.01	0.00	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Small Business Development	(06)2003-(07)2007	SBEC	ADB	9.75	0.30	0.00	9.45	0.30	0.00	1.89	2.19	0.05	0.00	0.00	1.89	1.89	0.05	0.00	0.00	0.00	0.00	0.00	0.00
61	Small Business Enterprises Center	(07)1995-(06)2008	SBEC	NZAid	0.50	0.00	0.50	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.04	0.00	0.04	0.00	0.00
Total On-going Technical Assistance					169.99	15.25	129.09	25.65	5.79	32.54	8.37	46.70	1.17	4.79	17.83	5.13	27.75	0.69	4.67	15.33	0.00	20.00	0.50	

Annex 2c

Scheduling for Pipeline Capital Investment Projects

Financial Years					2005/06								2006/07					2007/08					
No.	Project Titles	Start/Finish Date (mm/yy)	Implementing Agencies	Donors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurent Costs	Local	External Grants	External Loans	Total	Recurent Costs	Local	External Grants	External Loans	Total	Recurent Costs
62	Renovations and Extension of Apia Fisheries Port and related facilities	(07)2005-(12)2008	MOA	JICA	36.00	0.00	36.00	0.00	0.00	12.00	0.00	12.00	0.60	0.00	12.00	0.00	12.00	0.60	0.00	6.00	0.00	6.00	0.30
63	CT Scan	(07)2006-(06)2007	MCH	N/A	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	0.08	0.00	0.00	0.00	0.00	0.00
64	New Development Bank of Samoa Building	(07)2005-(12)2008	DBS	GOS	46.60	11.60	0.00	35.00	11.60	0.00	11.67	23.27	1.16	0.00	0.00	11.67	11.67	0.58	0.00	0.00	5.83	5.83	0.29
65	New Members' of Parliament Building	(07)2007-(06)2008	LA	TPRC	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.10
66	Ministry of Justice and Courts Administration	(07)2007-(06)2008	MJCA	TPRC	10.00	0.50	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.48
67	New Ministry of Agriculture Building	(07)2005-(12)2008	MOA	AusAid	35.00	0.00	35.00	0.00	0.00	11.67	0.00	11.67	0.58	0.00	11.67	0.00	11.67	0.58	0.00	5.83	0.00	5.83	0.29
68	Public Health Super Center	(01)2007-(12)2008	MCH	JICA	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.25	0.00	10.00	0.00	10.00	0.50
69	Education Sector Phase II	(09)2005-(09)2010	MESC	ADB, AusAid, NZAid	81.00	4.86	51.84	24.30	0.97	7.78	3.65	12.39	0.62	0.97	10.37	4.86	16.20	0.81	0.97	10.37	4.86	16.20	0.81
70	Health Sector Management Phase II	(07)2005-(12)2008	MCH	WB	11.00	1.00	0.00	10.00	1.00	0.00	2.86	3.86	0.19	0.00	0.00	2.86	2.86	0.14	0.00	0.00	2.86	2.86	0.14
71	Faleolo International Airport Aviation Meteorology Services Upgrade	(07)2005-(12)2008	MNRE	N/A	5.06	0.24	4.82	0.00	0.24	1.38	0.00	1.62	0.08	0.00	1.38	0.00	1.38	0.07	0.00	1.38	0.00	1.38	0.07
72	Replacement of Lady Naomi Ferry	(01)2007-(12)2008	SSC	JICA	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.15	0.00	6.00	0.00	6.00	0.30
73	Upgrading of the Cyclone Warning System	(07)2005-(12)2008	MNRE	N/A	6.48	0.48	6.00	0.00	0.48	1.71	0.00	2.19	0.11	0.00	1.71	0.00	1.71	0.09	0.00	1.71	0.00	1.71	0.09
74	Le Papaigalagala Cultural Centre	(09)2004-(12)2008	NUS	N/A	1.50	0.30	1.20	0.00	0.30	0.28	0.00	0.58	0.03	0.00	0.28	0.00	0.28	0.01	0.00	0.28	0.00	0.28	0.01
Total Pipeline Capital Investment					268.14	18.98	168.36	80.80	14.59	34.82	18.17	67.58	3.38	0.97	46.91	19.38	67.26	3.36	0.97	41.58	25.05	67.60	3.38

Annex 2d

Scheduling for Pipeline Capital Investment Projects

No.	Project Titles	Broad Sector	Sector	Executing Agency	Implementing Agency	Start/Finish Date (mm/yy)	Donors	Estimated Total Project Costs (SAT\$ millions)	Estimated Total Local Costs (SAT\$ millions)	Estimated Total External Grants (SAT\$ millions)	Estimated Total External Loans (SAT\$ millions)	Estimated Total Recurrent Costs (SAT\$ millions)	Status
75	Fisheries Development	Economic	Agriculture	MOF	MOA	(07)2007-(06)2008	AusAid	0.24	0.00	0.24	0.00	0.01	Pipeline
76	Community Forestry	Economic	Agriculture	MOF	MOA	(07)2006-(06)2008	AusAid	10.38	0.00	10.38	0.00	0.26	Pipeline
77	Census of Population and Housing	Social	Welfare and Social Services	MOF	MOF	(01)2006-(10)2008	NA	1.30	0.44	0.86	0.00	0.03	Pipeline
78	Water Resources Assessment and Drilling Investigation	Economic	Water	MOF	MNRE	(07)2007-(06)2008	EU	5.06	0.24	4.82	0.00	0.13	Pipeline
Total Pipeline Technical Assistance								16.98	0.68	16.30	0.00	0.42	Pipeline

Broad Sector Perspective

Financial Years					2005/06					2006/07					2007/08				
Broad Sectors	Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs
Total for Economic Broad Sector	170.73	12.84	113.44	44.45	12.60	30.20	13.56	56.36	2.58	0.00	30.29	13.56	43.84	1.98	1.24	22.23	5.83	29.30	1.21
Total Infrastructure Broad Sector	289.99	20.73	83.93	185.33	17.81	28.12	42.05	87.98	4.22	1.46	24.44	26.69	52.58	2.55	1.46	0.77	13.94	16.17	0.81
Total Social Broad Sector	373.34	23.77	271.37	78.20	9.48	79.95	10.55	99.98	4.24	5.76	42.82	8.06	56.64	2.29	5.64	46.66	19.37	71.68	3.08
Total Public Sector Investment Programme	834.06	57.34	468.74	307.98	39.89	138.26	66.15	244.31	11.04	7.22	97.54	48.30	153.07	6.82	8.34	69.66	39.15	117.15	5.09

Sector Perspective

Financial Years			2005/06								2006/07					2007/08				
Sectors	Total Project Costs	Percentage of Total Project Costs	Total Local	Total External	Total External	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs
Agriculture	98.44	11.8%	0.00	98.44	0.00	0.00	26.04	0.00	26.04	1.24	0.00	29.44	0.00	29.44	1.33	1.00	17.37	0.00	18.37	0.79
Commerce	1.24	0.1%	0.00	1.24	0.00	0.00	0.35	0.00	0.35	0.01	0.00	0.04	0.00	0.04	0.00	0.00	0.04	0.00	0.04	0.00
Communications	14.14	1.7%	0.90	1.14	12.10	0.30	0.57	2.42	3.29	0.15	0.30	0.00	2.42	2.72	0.14	0.30	0.00	2.42	2.72	0.14
Construction	128.83	15.4%	13.00	0.00	115.83	13.00	0.00	17.60	30.60	1.53	0.00	0.00	12.03	12.03	0.60	0.00	0.00	11.52	11.52	0.58
Education	174.98	21.0%	19.53	112.25	43.20	6.52	48.18	5.36	60.06	2.72	5.59	15.33	4.86	25.78	1.06	5.47	14.94	4.86	25.27	1.04
Electricity	16.55	2.0%	0.00	0.35	16.20	0.00	0.07	6.48	6.55	0.16	0.00	0.00	3.24	3.24	0.08	0.00	0.00	0.00	0.00	0.00
Finance	60.39	7.2%	12.60	3.34	44.45	12.60	1.77	13.56	27.92	1.28	0.00	0.17	13.56	13.72	0.63	0.00	0.00	5.83	5.83	0.29
Health	64.76	7.8%	2.07	39.19	23.50	2.07	4.51	5.11	11.69	0.47	0.00	6.63	3.04	9.68	0.48	0.00	10.07	2.86	12.92	0.64
Public Administration	81.87	9.8%	1.49	68.88	11.50	0.65	15.15	0.00	15.80	0.45	0.17	12.67	0.00	12.84	0.36	0.17	12.54	11.50	24.21	0.94
Tourism	1.46	0.2%	0.00	1.46	0.00	0.00	0.86	0.00	0.86	0.02	0.00	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Transport	34.21	4.1%	3.19	16.82	14.20	3.19	1.38	6.55	11.12	0.56	0.00	4.38	0.00	4.38	0.22	0.00	7.38	0.00	7.38	0.37
Water	114.92	13.8%	4.12	83.80	27.00	1.56	25.62	9.00	36.18	1.78	1.16	25.03	9.00	35.19	1.74	1.40	5.59	0.00	6.99	0.22
Welfare and Social	42.27	5.1%	0.44	41.83	0.00	0.00	13.77	0.08	13.84	0.67	0.00	3.81	0.16	3.97	0.17	0.00	1.74	0.16	1.90	0.08
Public Sector Investment Programme	834.06	100.0%	57.34	468.74	307.98	39.89	138.26	66.15	244.31	11.04	7.22	97.54	48.30	153.07	6.82	8.34	69.66	39.15	117.15	5.09

Ministry/Corporation Perspective

	Total Project Costs	Percentage of Total Project Costs	Total Local Costs	Total External Grants	Total External Loans	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans	Total	Recurrent Costs	Local	External Grants	External Loans
Corporations																		
Attorney General's Office	0.29	0.03%	0.00	0.29	0.00	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Bank of Samoa	46.60	5.59%	11.60	0.00	35.00	11.60	0.00	11.67	23.27	1.16	0.00	0.00	11.67	11.67	0.58	0.00	0.00	5.83
Electricity Corporation of Samoa	16.55	1.98%	0.00	0.35	16.20	0.00	0.07	6.48	6.55	0.16	0.00	0.00	3.24	3.24	0.08	0.00	0.00	0.00
Legislative Assembly	2.00	0.24%	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Ministry of Commerce, Industry and Consumer Affairs	0.74	0.09%	0.00	0.74	0.00	0.00	0.32	0.00	0.32	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ministry of Communications and Information Technology	14.14	1.70%	0.90	1.14	12.10	0.30	0.57	2.42	3.29	0.15	0.30	0.00	2.42	2.72	0.14	0.30	0.00	2.42
Ministry of Education, Sports and Recreation	130.68	15.67%	18.99	68.49	43.20	6.10	14.55	5.36	26.01	1.03	5.47	14.66	4.86	24.99	1.03	5.47	14.66	4.86
Ministry of Justice and Courts	12.00	1.44%	0.50	2.00	9.50	0.00	1.85	0.00	1.85	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50
Ministry of Natural Resources and Environmental Conservation	17.79	2.13%	0.96	16.83	0.00	0.72	3.46	0.00	4.18	0.20	0.00	3.22	0.00	3.22	0.16	0.24	7.91	0.00
Ministry of Agriculture, Forestry and Fisheries	98.44	11.80%	0.00	98.44	0.00	0.00	26.04	0.00	26.04	1.24	0.00	29.44	0.00	29.44	1.33	1.00	17.37	0.00
Ministry of Finance	36.89	4.42%	4.09	18.60	14.20	3.65	1.92	6.63	12.20	0.54	0.00	3.35	0.16	3.51	0.16	0.00	1.74	0.16
Ministry of Health	64.76	7.76%	2.07	39.19	23.50	2.07	4.51	5.11	11.69	0.47	0.00	6.63	3.04	9.68	0.48	0.00	10.07	2.86
Office of the Prime Minister	41.01	4.92%	0.51	40.50	0.00	0.17	6.36	0.00	6.53	0.16	0.17	6.10	0.00	6.27	0.16	0.17	6.10	0.00
Ministry of the Police, Prisons and Probation	18.90	2.27%	0.00	18.90	0.00	0.00	4.73	0.00	4.73	0.12	0.00	4.73	0.00	4.73	0.12	0.00	4.73	0.00
Ministry of Women, Community Development and Social Services	1.35	0.16%	0.00	1.35	0.00	0.00	0.45	0.00	0.45	0.01	0.00	0.45	0.00	0.45	0.01	0.00	0.00	0.00
Ministry of Works, Transport and Infrastructure	156.23	18.73%	13.40	0.00	142.83	13.40	0.00	26.60	40.00	2.00	0.00	0.00	21.03	21.03	1.05	0.00	0.00	11.52
Samuel M. A. University of Samoa	1.50	0.18%	0.30	1.20	0.00	0.30	0.28	0.00	0.58	0.03	0.00	0.28	0.00	0.28	0.01	0.00	0.28	0.00
Small Business Enterprises	10.25	1.23%	0.30	0.50	9.45	0.30	0.04	1.89	2.23	0.06	0.00	0.04	1.89	1.93	0.05	0.00	0.04	0.00
Sports and Recreation Authority	24.10	2.89%	0.00	24.10	0.00	0.00	12.94	0.00	12.94	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualifications Authority	1.60	0.19%	0.24	1.36	0.00	0.12	0.39	0.00	0.51	0.01	0.12	0.39	0.00	0.51	0.01	0.00	0.00	0.00
Shipping Corporation	12.00	1.44%	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.15	0.00	6.00	0.00
Tourism Authority	1.46	0.18%	0.00	1.46	0.00	0.00	0.86	0.00	0.86	0.02	0.00	0.05	0.00	0.05	0.00	0.00	0.00	0.00
Technical College Polytechnic	41.20	4.94%	0.00	41.20	0.00	0.00	32.96	0.00	32.96	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Umbrella for Non Governmental Organisations	1.12	0.13%	0.00	1.12	0.00	0.00	0.22	0.00	0.22	0.01	0.00	0.18	0.00	0.18	0.00	0.00	0.00	0.00
Water Authority	82.46	9.89%	3.48	78.98	0.00	1.16	25.62	0.00	26.78	1.31	1.16	25.03	0.00	26.19	1.29	1.16	0.77	0.00
Public Sector Investment	834.06	100.00%	57.34	468.74	307.98	39.89	138.26	66.15	244.31	11.04	7.22	97.54	48.30	153.07	6.82	8.34	69.66	39.15

Enclosures: Ongoing Capital Investment Projects

Enclosure OCI01

Profile of On-going Capital Investment Project

1. Title : Telecommunications and Postal Sector Reform
2. Broad Sector : Infrastructure
3. Sector : Communications
4. Executing Agency : Ministry of Finance
5. Implementing Agency : Ministry of Communications and Information Technology
6. Contractor : SamoaTel
7. Description :
 - The project consists of the following components:
 - i. designing of buildings, communication equipment, etc;
 - ii. construction of buildings and communication equipment;
 - iii. monitoring and supervision;
 - iv. financial management.
8. Objective(s) :
 - i. To improve the performance of the telecommunications and postal sectors by;
 - increasing competition and private sector participation in the telecommunications and postal sectors;
 - strengthening the institutional and regulatory capacities and enhancing the provision of these services in selected areas.
9. Estimated total cost : SAT\$[13.00] million
10. Donor : WB (Loan)
11. External funding : SAT\$[12.10]million
12. Local funding¹ : SAT\$[0.90]million
13. Recurrent costs² : SAT\$[0.14]million per year
14. Duration (start/finish) : (06)2003 – (07)2008
15. Status of Completion (%) : 40% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Rural Education Resource Centre |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : ALCC Brown |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. construction; ii. acquisition of computers, books and educational resources. |
| 8. Objective(s) | : <ul style="list-style-type: none"> i. To develop a resource centre to serve schools in rural Upolu - extra support service to teachers in the rural areas (provision of computers and adequate resources). |
| 9. Estimated total cost | : SAT\$[0.45]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.45]million |
| 12. Local funding ¹ | : SAT\$[0.0]million |
| 13. Recurrent costs ² | : SAT\$[0.02]million per year |
| 14. Duration (start/finish) | : (05)2005 – (07)2006 |
| 15. Status of Completion (%) | : 8% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Education Sector Phase I |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. designing of school buildings;
ii. construction of school buildings;
iii. monitoring and evaluation of the construction of school buildings;
iv. maintenance plans for school buildings;
v. teacher quality improvement. |
| 8. Objective(s) | :
i. to help increase the availability of human resources with adequate professional and technical skills to meet the labour requirements in an increasingly more broad-based market-oriented economy.
ii. to improve the availability of human resources with the required education and professional and technical skills to meet the needs of sustained and sustainable economic growth; and,
iii. to increase access to primary and secondary education that is relevant, effective and efficient. |
| 9. Estimated total cost | : SAT\$[19.53]million |
| 10. Donor | : ADB (Loan) |
| 11. External funding | : SAT\$[18.90]million |
| 12. Local funding ¹ | : SAT\$[0.63]million |
| 13. Recurrent costs ² | : SAT\$[0.12]million per year |
| 14. Duration (start/finish) | : (06)2000 – (12)2005 |
| 15. Status of Completion (%) | : 91% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|--|
| 1. Title | : Micro-projects |
| 2. Broad Sector | : Social |
| 3. Sector | : Welfare and Social Development |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. policy development;
ii. administration of fund;
iii. project management. |
| 8. Objective(s) | :
i. to assist with development in areas such as agriculture, education, health, fisheries, tourism, water, youth and culture, Non Government Organisation capacity building. |
| 9. Estimated total cost | : SAT\$[14.40]million |
| 10. Donor | : EU |
| 11. External funding | : SAT\$[14.40]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2003 – (12)2007 |
| 15. Status of Completion (%) | : 50% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Tank Farm |
| 2. Broad Sector | : Economic |
| 3. Sector | : Transport |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : Economic and Energy Analysis Pty Limited |
| 7. Description | : The project consists of the following components: |
| | i. acquisition of assets; |
| | ii. construction; |
| | iii. laying pipelines; |
| | iv. advisory services; and, |
| | v. management and monitoring. |
| 8. Objective(s) | : |
| | i. to provide an effective and efficient system for the supply of petroleum products; |
| | ii. to acquire all petroleum infrastructure by government; |
| 9. Estimated total cost | : SAT\$[17.15]million |
| 10. Donor | : OPEC (Loan) |
| 11. External funding | : SAT\$[14.20]million |
| 12. Local funding ¹ | : SAT\$[2.95]million |
| 13. Recurrent costs ² | : SAT\$[0.48]million per year |
| 14. Duration (start/finish) | : (11)2004 – (12)2005 |
| 15. Status of Completion (%) | : 75% Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Health Sector Management Phase I |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. designing of buildings, etc; |
| | ii. construction of buildings; |
| | iii. monitoring and supervision; |
| | iv. financial management; |
| | v. policy development; |
| | vi. institutional strengthening. |
| 8. Objective(s) | :
i. to strengthen the capacity of the Ministry of Health,
- developing and implementing appropriate health policies,
- legislation and regulation and,
- at improving the functional and technical quality of health facilities including those in the rural areas within the health sector reform strategy. |
| 9. Estimated total cost | : SAT\$[14.57]million |
| 10. Donor | : WB Loan |
| 11. External funding | : SAT\$[13.50]million |
| 12. Local funding ¹ | : SAT\$[1.07]million |
| 13. Recurrent costs ² | : SAT\$[0.17]million per year |
| 14. Duration (start/finish) | : (06)2000 – (07)2006 |
| 15. Status of Completion (%) | : 82% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Infrastructure Asset Management Phase I & II
2. Broad Sector	: Infrastructure
3. Sector	: Construction
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Works, Transport and Infrastructure
6. Contractor	:
7. Description	: The project consists of the following components: <ol style="list-style-type: none"> i. designing of buildings, roads, bridges, etc; ii. construction of buildings, roads, bridges; iii. monitoring and supervision; iv. financial management; v. airport upgrading; vi. coastal infrastructure protection; vii. institutional strengthening; viii. small grants scheme.
8. Objective(s)	: <ol style="list-style-type: none"> i. to enhance the economic, environment, & social sustainability of transport and coastal infrastructure assets; ii. to manage those assets, natural resources and disaster risks through an effective partnership with private sector stakeholders; iii. to upgrade and refurbish of the airport, roads and bridges construction, road safety and development of community coastal management strategies and activities.
9. Estimated total cost	: SAT\$[115.68]million
10. Donor	: WB (Loan)
11. External funding	: SAT\$[103.68]million
12. Local funding ¹	: SAT\$[12.00]million
13. Recurrent costs ²	: SAT\$[1.18]million per year
14. Project start/finish	: (06)1999 – (12)2008
15. Status of Completion (%)	: 67% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | | |
|----------------------------------|---|--|
| 1. Title | : | Cyclone Emergency Recovery |
| 2. Broad Sector | : | Infrastructure |
| 3. Sector | : | Construction |
| 4. Executing Agency | : | Ministry of Finance |
| 5. Implementing Agency | : | Ministry of Works, Transport and Infrastructure |
| 6. Contractor | : | |
| 7. Description | : | The project consists of the following components: <ul style="list-style-type: none"> i. designing of buildings, seawalls, etc; ii. construction of buildings and seawalls; iii. monitoring and supervision; iv. financial management; v. small grants scheme. |
| 8. Objective(s) | : | <ul style="list-style-type: none"> i. to reconstruct roads and seawalls damaged during Cyclone Heta
- including a small grants scheme for community rehabilitation activities. |
| 9. Estimated total cost | : | SAT\$[13.15]million |
| 10. Donor | : | WB (Loan) |
| 11. External funding | : | SAT\$[12.15]million |
| 12. Local funding ¹ | : | SAT\$[1.00]million |
| 13. Recurrent costs ² | : | SAT\$[0.35]million per year |
| 14. Duration (start/finish) | : | (06)2004 – (07)2006 |
| 15. Status of Completion (%) | : | 46% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Upgrading of the Extension of Samoa Polytechnic |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Samoa Polytechnic |
| 6. Contractor | : Kitano Construction Corporation |
| 7. Description | : The project consists of the following components: |
| | i. design; |
| | ii. construction; |
| | iii. provision of equipment. |
| 8. Objective(s) | :
i. to upgrade the administration building, technology workshops and computer laboratories. |
| 9. Estimated total cost | : SAT\$[41.20]million |
| 10. Donor | : JICA |
| 11. External funding | : SAT\$[41.20]million |
| 12. Local funding ¹ | : SAT\$[0.80]million |
| 13. Recurrent costs ² | : SAT\$[1.65]million per year |
| 14. Duration (start/finish) | : (03) 2005 – (06) 2006 |
| 15. Status of Completion (%) | : 20% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Sanitation and Drainage
2. Broad Sector	: Infrastructure
3. Sector	: Water
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Samoa Water Authority/Ministry of Works, Transport and Infrastructure
6. Contractor	:
7. Description	: The project consists of the following components: <ol style="list-style-type: none"> i. designing sanitation and drainage systems; ii. construction sanitation and drainage systems; iii. monitoring and evaluation of sanitation and drainage systems; iv. maintenance plans for sanitation and drainage systems
8. Objective(s)	: <ol style="list-style-type: none"> i. to improve the environment and public health of Apia through assistance in improving urban infrastructure for drainage and sanitation; and, ii. to enhance capacity in urban management.
9. Estimated total cost	: SAT\$[27.40]million
10. Donor	: ADB (Loan)
11. External funding	: SAT\$[27.00]million
12. Local funding ¹	: SAT\$[0.40]million
13. Recurrent costs ²	: SAT\$[0.47]million per year
14. Duration (start/finish)	: (06)2003 – (07)2006
15. Status of Completion (%)	: 33% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Water Sector Support Programme
2. Broad Sector	: Infrastructure
3. Sector	: Water
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Samoa Water Authority
6. Contractor	:
7. Description	: The project consists of the following components: <ul style="list-style-type: none"> i. design of water system; ii. construction of water systems; iii. policy development; iv. water facilities' maintenance plans
8. Objective(s)	: <ul style="list-style-type: none"> i. to reduce poverty and hardship through ensuring community access to water ii. to access suitable water quality; and, iii. to have appropriate water quantities to meet all reasonable health, environmental and economic development needs.
9. Estimated total cost	: SAT\$[68.72]million
10. Donor	: EU
11. External funding	: SAT\$[68.72]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[1.15]million per year
14. Duration (start/finish)	: (06)2003 – (07)2007
15. Status of Completion (%)	: 33% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Rural Water Supply Consolidation
2. Broad Sector	: Infrastructure
3. Sector	: Water
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Samoa Water Authority
6. Contractor	:
7. Description	: The project consists of the following components: i. water policy development; ii. consolidation of previous works; iii. water facilities' maintenance plans
8. Objective(s)	: i. to improve the quality of public health by consolidating the impact and sustainability of benefits from the new, improved water supply infrastructure in NW Upolu and SE Savaii. ii. to accelerate the completion of tertiary works and involves the completion of sub-mains and household connections. iii. to provide technical assistance (TA) to prepare the financing proposal.
9. Estimated total cost	: SAT\$[9.60]million
10. Donor	: EU
11. External funding	: SAT\$[6.12]million
12. Local funding ¹	: SAT\$[3.48]million
13. Recurrent costs ²	: SAT\$[0.13]million per year
14. Duration (start/finish)	: (01)2004 – (12)2007
15. Status of Completion (%)	: 38% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Natatorium Centre (Aquatic Centre)
2. Broad Sector	: Social
3. Sector	: Welfare and Social Services
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: South Pacific Games Authority
6. Contractor	:
7. Description	: The project consists of the following components:
	i. construction of an Olympic standard swimming pool.
8. Objective(s)	:
	i. to construct an Olympic standard swimming pool for the 2007 South Pacific Games.
9. Estimated total cost	: SAT\$[16.50]million
10. Donor	: PRC
11. External funding	: SAT\$[16.50]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.50]million per year
14. Duration (start/finish)	: (10)2004 – (06)2006
15. Status of Completion (%)	: 40% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

- | | |
|----------------------------------|---|
| 1. Title | : Upgrading of Apia Park Complex |
| 2. Broad Sector | : Infrastructure |
| 3. Sector | : Welfare and Social Services |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : South Pacific Games Authority |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. design; |
| | ii. construction. |
| 8. Objective(s) | : |
| | i. to upgrade the Apia Park Complex. |
| 9. Estimated total cost | : SAT\$[7.60]million |
| 10. Donor | : PRC |
| 11. External funding | : SAT\$[7.60]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.15]million per year |
| 14. Duration (start/finish) | : (09)2004 – (12)2005 |
| 15. Status of Completion (%) | : 60% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Enclosures: Ongoing Technical Assistance Projects

Enclosure OTA15

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Legislation Review World Trade Organisation Accession |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Attorney General's Office |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. legislative framework;
ii. revision/amendment; |
| 8. Objective(s) | :
i. to update all legislation relating to the World Trade Organisation accession. |
| 9. Estimated total cost | : SAT\$[0.29]million |
| 10. Donor | : EU |
| 11. External funding | : SAT\$[0.29]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2005 – (12)2005 |
| 15. Status of completion (%) | : 50% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Access to Sustainable Energy
2. Broad Sector	: Infrastructure
3. Sector	: Electricity
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Electric Power Corporation
6. Contractor	:
7. Description	: The project consists of the following components:
	i. technical assistance;
	ii. feasibility studies;
	iii. project management.
8. Objective(s)	:
	i. to provide technical assistance to promote the utilisation of renewable technologies in Samoa's energy supply; and,
	ii. to undertake feasibility studies for power generation using coconut oil.
9. Estimated total cost	: SAT\$[0.35]million
10. Donor	: UNDP
11. External funding	: SAT\$[0.35]million
12. Local funding ¹	: SAT\$[0.35]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (07)2003 – (12)2005
15. Status of completion (%)	: 80% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Capital Investment Project

1. Title	: Power Sector Improvement
2. Broad Sector	: Infrastructure
3. Sector	: Electricity
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Electric Power Corporation
6. Contractor	:
7. Description	: The project consists of the following components: <ol style="list-style-type: none"> i. policy development; ii. financial management; iii. investment policy; iv. maintenance plans for facilities and equipment
8. Objective(s)	: <ol style="list-style-type: none"> i. to assist the Government and the Electric Power Corporation to undertake necessary policy changes; ii. to increase efficiency and viability throughout the power sector; and iii. to undertake the highest policy investment to augment the Afulilo hydropower scheme;
9. Estimated total cost	: SAT\$[16.20]million
10. Donor	: ADB (Loan)
11. External funding	: SAT\$[16.20]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.16]million per year
14. Duration (start/finish)	: (06)2004 – (12)2006
15. Status of completion (%)	: 40% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Agriculture Institutional Strengthening |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. improving processes; |
| | iii. human resource development; |
| | iv. technical assistance. |
| 8. Objective(s) | : |
| | i. to strengthen the policy development capacity of the Ministry of Agriculture; |
| | ii. to improve natural resource management and contribute to more effective governance and accountability. |
| 9. Estimated total cost | : SAT\$[9.87]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[9.87]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (06)2001 – (07)2005 |
| 15. Status of completion (%) | : 98% of physical completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Integration of Sheep into Traditional Farming System |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. promotion of food supply in the village ii. promoting high productivity, iii. enhancement of income generating activities and human nutrition quality. |
| 8. Objective(s) | : <ul style="list-style-type: none"> i. to promote food supply in the village; ii. to promote high productivity; iii. to enhance income generating activities and human nutrition quality. |
| 9. Estimated total cost | : SAT\$[0.37]million |
| 10. Donor | : FAO |
| 11. External funding | : SAT\$[0.37]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)2004 – (06)2007 |
| 15. Status of completion (%) | : 33% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Capacity Building in Agribusiness, Marketing of Agriculture Produce and Farm Management for Young Farmers |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. promotion of sheep in rural areas;
ii. farm management
iii. marketing strategies; |
| 8. Objective(s) | :
i. to promote food supply in the village;
ii. to incorporate sheep farming into the traditional farming system;
iii. to promote high productivity;
iv. to enhancement of income generating activities and human nutrition quality. |
| 9. Estimated total cost | : SAT\$[0.57]million |
| 10. Donor | : FAO |
| 11. External funding | : SAT\$[0.57]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (07)2004 – (06)2006 |
| 15. Status of completion (%) | : 50% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Bottom Fish Survey |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. survey;
ii. develop a management plan. |
| 8. Objective(s) | :
i. To conduct fishing trials on the outer reef slopes for deep bottom fish species to determine the catch per unit effort (CPUE)
ii. To develop a management plan for the resource base on the results of the trials.
iii. To ensure the bottom fishery is managed in a sustainable manner. |
| 9. Estimated total cost | : SAT\$[0.11]million |
| 10. Donor | : FAO |
| 11. External funding | : SAT\$[0.11]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2005 – (12)2005 |
| 15. Status of completion (%) | : 50% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Fish and Shellfish Research
2. Broad Sector	: Economic
3. Sector	: Agriculture
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Agriculture
6. Contractor	:
7. Description	: The project consists of the following components:
	i. research;
	ii. awareness programmes;
	iii. monitoring and management
8. Objective(s)	:
	i. to identify and develop detection and warning strategies for potentially toxic species, areas and time of year,
	ii. to provide educational materials incorporating traditional and scientific evidences to further enhance the knowledge of the public with regards to seafood poisoning; and,
	iii. to establish a seafood poisoning monitoring and management program.
9. Estimated total cost	: SAT\$[0.13]million
10. Donor	: FFA
11. External funding	: SAT\$[0.13]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (01)2004 – (12)2005
15. Status of completion (%)	: 75% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Managing Inshore Spawning Fish Species, Aggregating Sites and Spawning Grounds |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. research;
ii. process documentation;
iii. provision of information
iv. monitoring and management; |
| 8. Objective(s) | :
i. to identify and document spawning times, locations and species by incorporating traditional knowledge and scientific evidence;
ii. to assess impacts of managing key spawning species, times and locations based on traditional knowledge and scientific research;
iv. to provide information and educational materials on key species spawning issues incorporating traditional and scientific evidence to further enhance the knowledge of the public; and,
v. to establish a monitoring and management program linked to established management regimes |
| 9. Estimated total cost | : SAT\$[0.10]million |
| 10. Donor | : FFA |
| 11. External funding | : SAT\$[0.10]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2004 – (12)2005 |
| 15. Status of completion (%) | : 75% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Managing Albacore Fish Tagging
2. Broad Sector	: Economic
3. Sector	: Agriculture
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Agriculture
6. Contractor	:
7. Description	: The project consists of the following components:
	i. research;
	ii. process documentation;
	iii. provision of information
	iv. monitoring and management;
8. Objective(s)	:
	i. to get an indication of the migratory patterns of Albacore (<i>Thunnus alalunga</i>) in our zone. Such findings would either refute or support the resident stocks diffusion rates as opposed to the migratory species theory.
	ii. To estimate other biological parameters on the growth of the Albacore species
9. Estimated total cost	: SAT\$[0.21]million
10. Donor	: FFA
11. External funding	: SAT\$[0.21]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (01)2003 – (12)2006
15. Status of completion (%)	: 63% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Low Cost Irrigation System
2. Broad Sector	: Economic
3. Sector	: Agriculture
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Agriculture
6. Contractor	: Ministry of Agriculture
7. Description	: The project consists of the following components: i. capacity building; ii. establishment irrigation systems in critical areas;
8. Objective(s)	: i. to establish low cost irrigation systems in critical areas and ensure MOA capacity to carry out similar activities in the future.
9. Estimated total cost	: SAT\$[0.60]million
10. Donor	: FAO
11. External funding	: SAT\$[0.60]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (08)2003 – (08)2005
15. Status of completion (%)	: 88% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Food Security
2. Broad Sector	: Economic
3. Sector	: Agriculture
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Agriculture
6. Contractor	: Ministry of Agriculture
7. Description	: The project consists of the following components:
	i. technical assistance;
	ii. advisory services;
8. Objective(s)	: i. to enhance small holder production, marketing and projects in support of food security.
9. Estimated total cost	: SAT\$[0.86]million
10. Donor	: FAO
11. External funding	: SAT\$[0.86]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.01]million per year
14. Duration (start/finish)	: (12)2003 – (12)2007
15. Status of completion (%)	: 38% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Technical Assistance Project

- | | |
|--------------------------------------|--|
| 1. Project title | : Samoa Quarantine Improvement |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design ii. construction; iii. procurement of educational equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. to protect Samoa from foreign harmful insects and pesticides; |
| 9. Estimated total cost | : SAT\$[4.06] million |
| 10. Potential Donor | : AusAid |
| 11. External funding | : SAT\$[3.96] million |
| 12. Local funding ¹ | : SAT\$[0.10] million |
| 13. Recurrent costs ² | : SAT\$[0.03] million per year |
| 14. Proposed duration (start/finish) | : (08)2004 – (08)2007 |
| 15. Status of Completion(%) | : 61% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Structural Adjustment Development Facility |
| 2. Broad Sector | : Economic |
| 3. Sector | : Commerce |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Commerce, Industry and Labour |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. technical assistance; |
| | ii. project administration. |
| 8. Objective(s) | : |
| | i. to provides support for the manufacturers and private enterprises (technical advisory services); |
| | ii. to provide support to business incubators. |
| 9. Estimated total cost | : SAT\$[0.54]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[0.54]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (04)2003 – (12)2005 |
| 15. Status of completion (%) | : 79% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Private Sector Support Allocation |
| 2. Broad Sector | : Economic |
| 3. Sector | : Commerce |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Commerce, Industry and Labour |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: |
| | i. training; |
| | ii. export promotion; |
| | iii. technical analysis; and, |
| | iv. research; |
| 8. Objective(s) | : |
| | i. to stimulate private sector development through grants of up to SAT\$10,000 per proposal for the production, trade and marketing of products. |
| 9. Estimated total cost | : SAT\$[1.04]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.20]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : continuos |
| 15. Status of completion (%) | : continuos |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Information and Communication Technology for Development |
| 2. Broad Sector | : Infrastructure |
| 3. Sector | : Communication |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Communication and Information Technology |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components:
i. policy development;
ii. human resource development;
iii. monitoring |
| 8. Objective(s) | :
i. to develop an e-governance strategy based on the national ICT policy |
| 9. Estimated total cost | : SAT\$[1.14]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[1.14]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (07)2004 – (12)2005 |
| 15. Status of completion (%) | : 67% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Training Programmes ⁶ |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. set processes and procedures |
| | ii. scholarship administration; |
| | iii. financial management; |
| 8. Objective(s) | : |
| | i. to provide scholarships for about 100 students studying under the In-Australia scholarship scheme, regional development scheme or by distance education. |
| | ii. to provide short term training courses in Samoa for employees in the private and public sectors are. |
| 9. Estimated total cost | : SAT\$[19.17]million |
| 10. Donor | : AusAid |
| 11. External funding | : SAT\$[5.67]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.25]million per year |
| 14. Duration (start/finish) | : continuous |
| 15. Status of completion (%) | : continuous |

⁶ Constant training costs

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Review Assessment and Examination Policy |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development |
| 8. Objective(s) | : |
| | i. To develop a national assessment system that supports learning and recognises achievement. |
| 9. Estimated total cost | : SAT\$[3.00]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[3.00]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.05]million per year |
| 14. Duration (start/finish) | : (01)2005 – (06)2006 |
| 15. Status of completion (%) | : 33% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Training Programmes ⁷ |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. set processes and procedures |
| | ii. scholarship administration; |
| | iii. financial management; |
| 8. Objective(s) | : |
| | i. to provide scholarships for about 100 students studying under the in-New Zealand scholarship scheme, regional development scheme or by distance education. |
| | ii. to provide short term training courses in Samoa for employees in the private and public sectors are. |
| 9. Estimated total cost | : SAT\$[21.60]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[21.60]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.18]million per year |
| 14. Duration (start/finish) | : continuous |
| 15. Status of completion (%) | : continuous |

⁷ Constant training costs

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: National Curriculum Policy Framework
2. Broad Sector	: Social
3. Sector	: Education
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Education, Sports and Culture
6. Contractor	:
7. Description	: The project consists of the following components:
	i. set processes and procedures
	ii. design curriculum;
	iii. management and monitoring;
8. Objective(s)	:
	i. to develop and produce a National Curriculum framework for Years 1 – 13 with clear links to pre-schools and post secondary education.
9. Estimated total cost	: SAT\$[0.33]million
10. Donor	: NZAid
11. External funding	: SAT\$[0.33]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (07)2003 – (12)2005
15. Status of completion (%)	: 80% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Finance Advisory Services |
| 2. Broad Sector | : Economic |
| 3. Sector | : Finance |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. technical assistance. |
| 8. Objective(s) | : |
| | i. to consolidate the reforms; |
| | ii. to provide policy development. |
| 9. Estimated total cost | : SAT\$[0.20]million |
| 10. Donor | : AusAid |
| 11. External funding | : SAT\$[0.20]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)2002 – (09)2005 |
| 15. Status of completion (%) | : 92% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Samoa TCDC |
| 2. Broad Sector | : Economic |
| 3. Sector | : Finance |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. financial management; |
| | ii. appraisal of proposal; |
| | iii. setting up project criteria. |
| 8. Objective(s) | : |
| | i. to enhance local skill base through training in developing countries |
| 9. Estimated total cost | : SAT\$[0.50]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[0.50]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)2004 – (06)2007 |
| 15. Status of completion (%) | : 33% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : GoFar |
| 2. Broad Sector | : Economic |
| 3. Sector | : Finance |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. designing of financial management system; |
| | ii. installing of financial management system; |
| | iii. setting up project criteria. |
| 8. Objective(s) | : |
| | i. to ensure the highest level financial accountability in the public service. |
| 9. Estimated total cost | : SAT\$[3.30]million |
| 10. Donor | : GOS |
| 11. External funding | : SAT\$[2.65]million |
| 12. Local funding ¹ | : SAT\$[0.65]million |
| 13. Recurrent costs ² | : SAT\$[0.06]million per year |
| 14. Duration (start/finish) | : (01)2005 – (03)2006 |
| 15. Status of completion (%) | : 40% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Samoa Health |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. institutional strengthening; |
| | iii. awareness programme |
| 8. Objective(s) | : |
| | i. to strengthen the management and operational capacity of the Ministry of Health through the improvement of the quality of hospital clinical services; |
| | ii. to improve the quality and outreach of rural services, and; |
| | iii. to reduce the incidence of non-communicable diseases particularly diabetes. |
| 9. Estimated total cost | : SAT\$[14.00]million |
| 10. Donor | : AusAid |
| 11. External funding | : SAT\$[14.00]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.07]million per year |
| 14. Duration (start/finish) | : (07)2004 – (09)2005 |
| 15. Status of completion (%) | : 80% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Child Health |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components:
i. strengthening child health care policies;
ii. development of a well child framework and requisite training,
iii. initiating a school based rheumatic fever prevention programme,
iv. improved health promotion and advocacy for injury prevention. |
| 8. Objective(s) | :
i. To improve the health and development of Samoan children. |
| 9. Estimated total cost | : SAT\$[0.16]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.16]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)1999 – (12)2005 |
| 15. Status of completion (%) | : 91% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Reproductive Health
2. Broad Sector	: Economic
3. Sector	: Agriculture
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Health
6. Contractor	: Ministry of Health
7. Description	: The project consists of the following components:
	i. technical capacity;
	ii. advisory services;
8. Objective(s)	: i. to improve access to quality reproductive health services.
9. Estimated total cost	: SAT\$[0.40]million
10. Donor	: UNFPA
11. External funding	: SAT\$[0.40]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (12)2004 – (12)2007
15. Status of completion (%)	: 17% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Child and Adolescent Health Development |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. human resource development; |
| | ii. awareness programmes; |
| | iii. consultations |
| 8. Objective(s) | : |
| | i. to provide support to strengthen capacity of the Ministry of Health; |
| | ii. to promote health nutrition; |
| | iii. to strengthen capacity of stakeholders outside the Ministry; |
| | iv. to promote nutrition and provide support for the development of a national breast-feeding policy. |
| 9. Estimated total cost | : SAT\$[0.14]million |
| 10. Donor | : WHO |
| 11. External funding | : SAT\$[0.14]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2004 – (12)2005 |
| 15. Status of completion (%) | : 75% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Non Communicable Diseases
2. Broad Sector	: Social
3. Sector	: Health
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Ministry of Health
6. Contractor	:
7. Description	: The project consists of the following components:
	i. policy development
	ii. technical assistance;
	iii. human resource development;
8. Objective(s)	:
	i. to provide support to improve capacity for oral health preventative, treatment and training;
	ii. to increase capacity of nurses and approaches used by nurses for prevention;
	iii. to detect early pain relief of cancer,
	iv. to strengthen integrated approaches for prevention and control of NCD and risk factors; and,
	v. to support the development of national guidelines for the prevention of cardiovascular diseases and their complication.
9. Estimated total cost	: SAT\$[0.41]million
10. Donor	: WHO
11. External funding	: SAT\$[0.41]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (01)2004 – (12)2005
15. Status of completion (%)	: 75% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Health Systems Development and Financing |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. management; |
| | iii. legislative framework; |
| | iv. leadership skills |
| 8. Objective(s) | : |
| | i. to provide support to strengthen capacity of the ministry in policy, management, legislation and stewardship. |
| 9. Estimated total cost | : SAT\$[0.31]million |
| 10. Donor | : WHO |
| 11. External funding | : SAT\$[0.31]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (01)2004 – (12)2005 |
| 15. Status of completion (%) | : 75% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Health Human Resource Development |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. short term training; |
| | iii. long term training |
| 8. Objective(s) | : |
| | i. to provide support to improve national capacity in providing medical/health services with qualified personnel; |
| | ii. to provide medical related training awards at Fiji School of Medicine. |
| 9. Estimated total cost | : SAT\$[1.11]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[1.11]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (01)2004 – (12)2005 |
| 15. Status of completion (%) | : 75% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Medical Treatment Scheme |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. set processes and procedures |
| | ii. design and implement eligibility conditions; |
| | iii. management and monitoring; |
| 8. Objective(s) | : |
| | i. To assist in the treatment of patients in New Zealand, in particular cardiac cases, where such treatment is not available in Samoa |
| 9. Estimated total cost | : SAT\$[1.00]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[1.00]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.02]million per year |
| 14. Duration (start/finish) | : continuous |
| 15. Status of completion (%) | : 8% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Visiting Medical Specialists |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. set processes and procedures |
| | ii. design and implement eligibility conditions; |
| | iii. management and monitoring; |
| 8. Objective(s) | : |
| | i. To improve the efficiency and effectiveness of assignments by short-term medical consultants and specialists to treat patients; and, |
| | ii. to advise Samoa health professionals on diagnosis and treatment. |
| 9. Estimated total cost | : SAT\$[0.16]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.16]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : continuous |
| 15. Status of completion (%) | : 8% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Justice and Courts Administration |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Justice and Courts Administration |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. system designing; |
| | iii. monitoring |
| 8. Objective(s) | : |
| | i. to enhance the administration of Justice in the Samoan Courts System; |
| | ii. to develop a probation and parole service that operates the Samoan way, and; |
| | iii. to improve the effectiveness of the Censorship Office. |
| 9. Estimated total cost | : SAT\$[2.00]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[2.00]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.05]million per year |
| 14. Duration (start/finish) | : (07)2005 – (06)2006 |
| 15. Status of completion (%) | : 8% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Preparation of National Adaptation Programme of Action |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development; |
| | ii. consultation; |
| | iii. human resource development. |
| 8. Objective(s) | : |
| | i. to develop a framework and strategies for sustainable development |
| 9. Estimated total cost | : SAT\$[0.54]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[0.54]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)2003 – (12)2005 |
| 15. Status of completion (%) | : 80% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : National Capacity Self Assessment |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. capacity assessment; |
| | ii. policy development; |
| | iii. human resource development. |
| 8. Objective(s) | : |
| | i. To assess the capacity needs and constraints faced by Samoa in environmental management obligations. |
| 9. Estimated total cost | : SAT\$[0.65]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[0.65]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (07)2004 – (12)2006 |
| 15. Status of completion (%) | : 40% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Technical Cooperation (Technical Assistance) |
| 2. Broad Sector | : Economic |
| 3. Sector | : Water |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : Samoa Water Authority |
| 7. Description | : The project consists of the following components: |
| | i. water policy development; |
| | ii. water resources management; |
| | iii. water resources maintenance plans |
| 8. Objective(s) | : |
| | i. to improve water resources management; and, |
| | ii. to help strengthen Samoa's capacity in managing EU development programmes. |
| 9. Estimated total cost | : SAT\$[4.14]million |
| 10. Donor | : EU |
| 11. External funding | : SAT\$[4.14]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.03]million per year |
| 14. Duration (start/finish) | : (06)2003 – (12)2006 |
| 15. Status of completion (%) | : 57% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Samoa Police Services |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Police, Prisons and Fire Services |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. institutional strengthening; ii. strategic advise; iii. specialist training. |
| 8. Objective(s) | : <ul style="list-style-type: none"> i. to strengthen the administrative and operational capacity of the police service; ii. to provide strategic advice to the Police Commissioner; iii. to provide specialised training in high priority areas. |
| 9. Estimated total cost | : SAT\$[18.90]million |
| 10. Donor | : AusAid |
| 11. External funding | : SAT\$[18.90]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.12]million per year |
| 14. Duration (start/finish) | : (07)2004 – (06)2008 |
| 15. Status of completion (%) | : 25% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Public Sector Improvement Facility |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of the Prime Minister |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. policy development; ii. technical assistance; iii. human resource development. iv. facility management |
| 8. Objective(s) | : <ul style="list-style-type: none"> i. to improve the efficiency and effectiveness of the public sector; and, ii. to strengthen capacity to identify and address critical constraints. |
| 9. Estimated total cost | : SAT\$[31.51]million |
| 10. Donor | : AusAid and NZAid |
| 11. External funding | : SAT\$[31.00]million |
| 12. Local funding ¹ | : SAT\$[0.51]million |
| 13. Recurrent costs ² | : SAT\$[0.16]million per year |
| 14. Duration (start/finish) | : (06)2005 – (06)2010 |
| 15. Status of completion (%) | : 2% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Immigration Services Institutional Strengthening |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of the Prime Minister |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. Technical Assistance |
| | ii. Institutional Strengthening |
| 8. Objective(s) | : |
| | i. to strengthen the Immigration Division of the Ministry of the Prime Minister; |
| 9. Estimated total cost | : SAT\$[9.50]million |
| 10. Donor | : AusAid |
| 11. External funding | : SAT\$[9.50]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (07)2002 – (07)2005 |
| 15. Status of completion (%) | : 97% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Talavou Integrated Youth |
| 2. Broad Sector | : Social |
| 3. Sector | : Welfare and Social Services |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Women, Community and Social Development |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. workshops; |
| | ii. policy development. |
| 8. Objective(s) | : |
| | i. to improve the quality of lives of vulnerable groups such as youth; |
| | ii. to support income generating activities, skills training and personal development programs. |
| 9. Estimated total cost | : SAT\$[1.35]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[1.35]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (07)2004 – (06)2007 |
| 15. Status of completion (%) | : 33% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Non Government Organisation Capacity Building |
| 2. Broad Sector | : Social |
| 3. Sector | : Welfare and Social Services |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Samoa Umbrella for Non Government Organisations |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. training; |
| | ii. advisory services; and, |
| 8. Objective(s) | :
i. to assist SUNGO, the designated co-ordinator with capacity building through training; |
| 9. Estimated total cost | : SAT\$[1.09]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.22]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)2001 – (06)2006 |
| 15. Status of completion (%) | : 80% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Non Government Organisation Support Fund
2. Broad Sector	: Social
3. Sector	: Welfare and Social Services
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Samoa Umbrella for Non Government Organisations
6. Contractor	:
7. Description	: The project consists of the following components:
	i. training;
	ii. advisory services; and,
8. Objective(s)	: i. to enhance and expand the capacity of NGOs to respond to community needs;
9. Estimated total cost	: SAT\$[2.40]million
10. Donor	: NZAid
11. External funding	: SAT\$[0.90]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.00]million per year
14. Duration (start/finish)	: (07)2002 – (06)2007
15. Status of completion (%)	: 60% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Establishment of Samoa Qualification Authority |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Samoa Qualification Authority |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. policy development |
| | ii. human resource development |
| | iii. financial planning |
| 8. Objective(s) | : |
| | i. to ensure equal pay for equal educational qualifications; and, |
| | ii. to improve the quality of post secondary education. |
| 9. Estimated total cost | : SAT\$[1.60]million |
| 10. Donor | : UNDP |
| 11. External funding | : SAT\$[1.36]million |
| 12. Local funding ¹ | : SAT\$[0.24]million |
| 13. Recurrent costs ² | : SAT\$[0.01]million per year |
| 14. Duration (start/finish) | : (12)2004 – (07)2006 |
| 15. Status of completion (%) | : 43% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Tourism Support Fund |
| 2. Broad Sector | : Economic |
| 3. Sector | : Tourism |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Samoa Tourism Authority |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. set up processes and procedures; |
| | ii. management of fund; |
| | iii. project monitoring; |
| 8. Objective(s) | : |
| | i. to assist small-medium tourist venture operators (including attraction sites) in: |
| | - improving facilities; |
| | - provision of advisory services; |
| | - equipment and marketing in an attempt to develop; and, |
| | - expand their operations. |
| 9. Estimated total cost | : SAT\$[0.30]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[0.30]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : continuous |
| 15. Status of completion (%) | : continuous |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

1. Title	: Tourism Development
2. Broad Sector	: Economic
3. Sector	: Tourism
4. Executing Agency	: Ministry of Finance
5. Implementing Agency	: Samoa Tourism Authority
6. Contractor	: Samoa Tourism Authority
7. Description	: The project consists of the following components:
	i. technical assistance;
	ii. advisory services
	iii. training and capacity building;
8. Objective(s)	: i. to assist STA in the implementation of the Tourism Plan.
9. Estimated total cost	: SAT\$[1.16]million
10. Donor	: NZAid
11. External funding	: SAT\$[1.16]million
12. Local funding ¹	: SAT\$[0.00]million
13. Recurrent costs ²	: SAT\$[0.01]million per year
14. Duration (start/finish)	: (07)2003 – (08)2005
15. Status of completion (%)	: 48% of Physical Completion

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|--|
| 1. Title | : Small Business Development |
| 2. Broad Sector | : Economic |
| 3. Sector | : Finance |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Small Business Enterprises Center |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. policy and legislative environment; ii. enhancement of the business advisory services; iii. expanded small loans guarantee scheme; iv. micro finance scheme; and, v. equity investment in the proposed Samoa Venture Capital Fund |
| 8. Objective(s) | : <ul style="list-style-type: none"> i. to improve availability of financial services to micro and small enterprise growth; and, ii. to improve access to business development support services to micro and small enterprise. |
| 9. Estimated total cost | : SAT\$[9.75]million |
| 10. Donor | : ADB (Loan) |
| 11. External funding | : SAT\$[9.45]million |
| 12. Local funding ¹ | : SAT\$[0.35]million |
| 13. Recurrent costs ² | : SAT\$[0.05]million per year |
| 14. Duration (start/finish) | : (06)2003 – (07)2007 |
| 15. Status of completion (%) | : 60% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of On-going Technical Assistance Project

- | | |
|----------------------------------|---|
| 1. Title | : Small Business Enterprises Center |
| 2. Broad Sector | : Economic |
| 3. Sector | : Commerce |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Small Business Enterprises Center |
| 6. Contractor | : |
| 7. Description | : The project consists of the following components: |
| | i. training; |
| | ii. advisory services; and, |
| | iii. loan guarantee scheme; |
| 8. Objective(s) | :
i. to provide financial support for the management and operations of SBEC focusing on income generating activities of the rural poor |
| 9. Estimated total cost | : SAT\$[5.40]million |
| 10. Donor | : NZAid |
| 11. External funding | : SAT\$[5.40]million |
| 12. Local funding ¹ | : SAT\$[0.00]million |
| 13. Recurrent costs ² | : SAT\$[0.00]million per year |
| 14. Duration (start/finish) | : (07)1995 – (06)2008 |
| 15. Status of completion (%) | : 77% of Physical Completion |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Enclosures: Pipeline Capital Investment Projects

Enclosure PCI62

Profile of Pipeline Capital Investment Project

1. Title : Renovations and Extension of Apia Fisheries Port and related facilities
2. Broad Sector : Economic
3. Sector : Agriculture
4. Executing Agency : Ministry of Finance
5. Implementing Agency : Ministry of Agriculture
6. Contractor : N/A
7. Description : The project consists of the following components:
 - i. design;
 - ii. construction.
8. Objective(s) :
 - i. to provide a safe mooring area for the fishing fleet that operates from the Apia area;
 - ii. to improve the fish quality landed; and,
 - iii. to increase the export of tuna and hence increase earnings of foreign revenue and employment opportunities.
9. Estimated total cost : SAT\$[36.00]million
10. Donor : JICA
11. External funding : SAT\$[36.00]million
12. Local funding¹ : SAT\$[0.00]million
13. Recurrent costs² : SAT\$[0.60]million per year
14. Duration (start/finish) : (07)2005 – (12)2008
15. Status of Completion (%) : pipeline

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|--|
| 1. Project title | : CT Scan Machine |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components:
i. procurement;
ii. installation;
iii. maintenance; |
| 8. Proposed Objective(s) | : i. to provide a financially viable CT Scan health services for earlier detection of health problems |
| 9. Estimated total cost | : SAT[1.50] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT[1.50] million |
| 12. Local funding ¹ | : SAT[0.00] million |
| 13. Recurrent costs ² | : SAT[0.00] million per year |
| 14. Proposed duration (start/finish) | : (07)2006 – (06)2007 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|--|
| 1. Project title | : New Development Bank of Samoa Building ⁰ |
| 2. Broad Sector | : Economic |
| 3. Sector | : Finance |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Development Bank of Samoa |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components:
i. design;
ii. construction;
iii. management; |
| 8. Proposed Objective(s) | : i. to construct a new headquarters for the
Development Bank of Samoa |
| 9. Estimated total cost | : SAT[46.60] million |
| 10. Potential Donor | : GOS/ADB (Loan) |
| 11. External funding | : SAT[35.00] million |
| 12. Local funding ¹ | : SAT[11.60] million |
| 13. Recurrent costs ² | : SAT[1.16] million per year |
| 14. Proposed duration (start/finish) | : (07)2005 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

⁰ Cabinet endorsement

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : New Members' of Parliament Building ⁰ |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Legislative Assembly |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of equipment and fittings; iv. management; |
| 8. Proposed Objective(s) | : i. to construct a new building to house Members of Parliament without offices |
| 9. Estimated total cost | : SAT[2.00] million |
| 10. Potential Donor | : TPRC |
| 11. External funding | : SAT[2.00] million |
| 12. Local funding ¹ | : SAT[0.00] million |
| 13. Recurrent costs ² | : SAT[0.03] million per year |
| 14. Proposed duration (start/finish) | : (01)2007 – (12)2007 |
| 15. Status of Completion(%) | : pipeline |

⁰ Cabinet endorsement

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Ministry of Justice and Courts Administration Building |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Justice and Courts Administration |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of equipment and fittings; iv. management; |
| 8. Proposed Objective(s) | : i. to construct a new building to house Ministry of Justice and Courts Administration |
| 9. Estimated total cost | : SAT[10.00] ⁸ million |
| 10. Potential Donor | : TPRC |
| 11. External funding | : SAT[9.50] million |
| 12. Local funding ¹ | : SAT[0.50] million |
| 13. Recurrent costs ² | : SAT[0.50] million per year |
| 14. Proposed duration (start/finish) | : (07)2007 – (06)2008 |
| 15. Status of Completion(%) | : pipeline |

⁸ Total project cost to be confirmed later

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : New Ministry of Agriculture Building ⁰ |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Agriculture |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of equipment and fittings; iv. management; |
| 8. Proposed Objective(s) | : i. to construct a new building to house the Ministry of Agriculture and Ministry of Natural Resources and Environment. |
| 9. Estimated total cost | : SAT[35.00] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT[35.00] million |
| 12. Local funding ¹ | : SAT[0.00] million |
| 13. Recurrent costs ² | : SAT[0.58] million per year |
| 14. Proposed duration (start/finish) | : (07)2005 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

⁰ Cabinet endorsement

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Public Health Super Center |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : JICA |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. Clearing of land; ii. Design; iii. Construction; and, iv. Management; |
| 8. Proposed Objective(s) | : i. to improve the effectiveness and efficiency of the health services provision to the public. |
| 9. Estimated total cost | : SAT[20.00] ⁹ million |
| 10. Potential Donor | : JICA |
| 11. External funding | : SAT[20.00] million |
| 12. Local funding ¹ | : SAT[0.00] million |
| 13. Recurrent costs ² | : SAT[1.00] million per year |
| 14. Proposed duration (start/finish) | : (01)2007 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

⁹ Total cost of project to be confirmed later.

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Education Sector Phase II |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Education, Sports and Culture |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of educational equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. to improve the provision of Primary and Secondary Schools services. |
| 9. Estimated total cost | : SAT[81.00] million |
| 10. Potential Donor | : ADB (Loan)/AusAid/NZAid |
| 11. External funding | : SAT[76.14] million |
| 12. Local funding ¹ | : SAT[4.86] million |
| 13. Recurrent costs ² | : SAT[0.75] million per year |
| 14. Proposed duration (start/finish) | : (09)2005 – (09)2010 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|--|
| 1. Project title | : Health Sector Management Phase II |
| 2. Broad Sector | : Social |
| 3. Sector | : Health |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Health |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components:
i. design;
ii. construction;
iii. procurement of educational equipment and facilities;
iv. management; |
| 8. Proposed Objective(s) | : i. to improve the health services through the provision of facilities and equipment |
| 9. Estimated total cost | : SAT[11.00] million |
| 10. Potential Donor | : World Bank (Loan) |
| 11. External funding | : SAT[10.00] million |
| 12. Local funding ¹ | : SAT[1.00] million |
| 13. Recurrent costs ² | : SAT[0.19] million per year |
| 14. Proposed duration (start/finish) | : (07)2005 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Faleolo International Airport Aviation Meteorology Services Upgrade |
| 2. Broad Sector | : Social |
| 3. Sector | : Transport |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. to improve meteorological facilities and equipment to facilitate aviation. |
| 9. Estimated total cost | : SAT[5.06] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT[4.82] million |
| 12. Local funding ¹ | : SAT[0.24] million |
| 13. Recurrent costs ² | : SAT[0.08] million per year |
| 14. Proposed duration (start/finish) | : (07)2005 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Replacement of the Lady Naomi Ferry |
| 2. Broad Sector | : Economic |
| 3. Sector | : Transport |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. for provision of ferry to service the route between Upolu and Savaii. |
| 9. Estimated total cost | : SAT[12.00] million |
| 10. Potential Donor | : JICA |
| 11. External funding | : SAT[12.00] million |
| 12. Local funding ¹ | : SAT[0.00] million |
| 13. Recurrent costs ² | : SAT[0.60] million per year |
| 14. Proposed duration (start/finish) | : (01)2007 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|--|
| 1. Project title | : Upgrading of the Cyclone Warning System |
| 2. Broad Sector | : Social |
| 3. Sector | : Public Administration |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : Not available |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of meteorological equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. to provide early cyclone warning to improve preparedness. |
| 9. Estimated total cost | : SAT[6.48] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT[6.00] million |
| 12. Local funding ¹ | : SAT[0.48] million |
| 13. Recurrent costs ² | : SAT[0.11] million per year |
| 14. Proposed duration (start/finish) | : (07)2005 – (12)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Capital Investment Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Le Papaigalagala Cultural Centre |
| 2. Broad Sector | : Social |
| 3. Sector | : Education |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : National University of Samoa |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. construction; iii. procurement of educational equipment and facilities; iv. management; |
| 8. Proposed Objective(s) | : i. to construct a Cultural Centre to promote the Samoan Culture and Traditions. |
| 9. Estimated total cost | : SAT[1.50] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT[1.20] million |
| 12. Local funding ¹ | : SAT[0.30] million |
| 13. Recurrent costs ² | : SAT[0.03] million per year |
| 14. Proposed duration (start/finish) | : (07)2007 – (06)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Enclosures: Pipeline Technical Assistance Projects

Enclosure PTA75

Profile of Pipeline Technical Assistance Project

1. Project title : Fisheries Development
2. Broad Sector : Economic
3. Sector : Agriculture
4. Executing Agency : Ministry of Finance
5. Implementing Agency : Ministry of Agriculture
6. Contractor : N/A
7. Description : The project consists of the following components:
 - i. design;
 - ii. implementation;
 - iii. management;
8. Proposed Objective(s) : i. to increase the fisheries contribution to the Gross Domestic Product
9. Estimated total cost : SAT\$[0.24] million
10. Potential Donor : AusAid
11. External funding : SAT\$[0.24] million
12. Local funding¹ : SAT\$[0.00] million
13. Recurrent costs² : SAT\$[0.00] million per year
14. Proposed duration (start/finish) : (07)2007 – (06)2008
15. Status of Completion(%) : pipeline

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Technical Assistance Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Community Forestry |
| 2. Broad Sector | : Economic |
| 3. Sector | : Agriculture |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components:
i. planting;
ii. financing;
iii. harvesting; |
| 8. Proposed Objective(s) | : i. to increase the contribution of forestry to the
economy |
| 9. Estimated total cost | : SAT\$[10.38] million |
| 10. Potential Donor | : AusAid |
| 11. External funding | : SAT\$[10.38] million |
| 12. Local funding ¹ | : SAT\$[0.00] million |
| 13. Recurrent costs ² | : SAT\$[0.00] million per year |
| 14. Proposed duration (start/finish) | : (07)2006–(06)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Technical Assistance Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Census on Population and Housing |
| 2. Broad Sector | : Social |
| 3. Sector | : Welfare and Social Services |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Finance |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. sampling; ii. testing; iii. survey; iv. analysis; v. interpretation; |
| 8. Proposed Objective(s) | : i. to provide population and household estimates to enhance research. |
| 9. Estimated total cost | : SAT\$[1.30] million |
| 10. Potential Donor | : N/A |
| 11. External funding | : SAT\$[0.86] million |
| 12. Local funding ¹ | : SAT\$[0.44] million |
| 13. Recurrent costs ² | : SAT\$[0.01] million per year |
| 14. Proposed duration (start/finish) | : (07)2006–(06)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode

Profile of Pipeline Technical Assistance Project

- | | |
|--------------------------------------|---|
| 1. Project title | : Water Resources Assessment and Drilling Investigation |
| 2. Broad Sector | : Social |
| 3. Sector | : Water |
| 4. Executing Agency | : Ministry of Finance |
| 5. Implementing Agency | : Ministry of Natural Resources and Environment |
| 6. Contractor | : N/A |
| 7. Description | : The project consists of the following components: <ul style="list-style-type: none"> i. design; ii. research and assessment; iii. drilling; iv. management; |
| 8. Proposed Objective(s) | : i. to identify viable boreholes in different parts of the country. |
| 9. Estimated total cost | : SAT\$[5.06] million |
| 10. Potential Donor | : EU |
| 11. External funding | : SAT\$[4.82] million |
| 12. Local funding ¹ | : SAT\$[0.24] million |
| 13. Recurrent costs ² | : SAT\$[0.00] million per year |
| 14. Proposed duration (start/finish) | : (07)2007 – (06)2008 |
| 15. Status of Completion(%) | : pipeline |

¹ Local funding means an actual budget allocation

² Recurrent costs mean operating/maintenance costs which have a budget allocation when a project has been implemented and is in its operational mode