



PARTNERSHIPS FOR DEVELOPMENT



**Ministry of Finance
Aid Coordination - Management**

Foreword

Samoa continues to experience economic growth averaging 3.2 percent over the last 4 years and is likely to continue to this level in the near to medium term with real annual GDP growth conservatively estimated at 3-4 per cent for 2007-2008. As part of the review of the current SDS, there has been a thorough look at sectors that will be sources of sustainable growth and will be the focus for the next SDS 2008-2012. Examples of such sectors include the reinvigoration of agriculture and manufacturing in order to increase their contributions to GDP.

Aid, in the form of grants, technical assistance and loans contributes to less than 10% of GDP. Development cooperation continues to play an important role in the implementation of the SDS in support of the annual budget. Much progress has been achieved in the development of sector plans which are the means for implementation of the SDS, and subsequent sector programs that are negotiated with development partners. The shift towards adopting a sector wide approach in terms of aid delivery is a step towards enhanced aid effectiveness. Innovative financing modalities have had to be developed such as pooled resources of all development partners as well as the provision of direct budgetary support. The implementation of discrete projects is fast becoming a historical practice. Sector programming along with the development of a policy and medium term expenditure framework augurs well for the shift towards the development of a medium term budget financing framework and the introduction of forward estimates.

Official development assistance continues to provide support to the priority areas articulated in the SDS. The Education and Health sectors continue to receive the highest investments with infrastructural developments following closely as such are critical for the support of all other sectors.

This publication documents all external assistance programmes that are available to Samoa in the financial year period 2007-2009 by sector. Highlighted also is the basis for Resource allocation reflecting the commitment of all sector lead agencies and stakeholder towards sector development and the efforts taken to plan for the effective and efficient use of such resources.

I wish to take this opportunity to acknowledge with much appreciation the contributions of all of Samoa's development partners to the achievement of its development objectives as well as the flexibility demonstrated to meet unplanned needs. In particular I am grateful for the trust vested in the various government agencies with the gradual transition towards greater ownership and management of these development activities.

Niko Lee Hang
Minister of Finance

SECTOR	AGRICULTURE & FISHERIES				
	<p>An agriculture sector plan that provides a coherent policy framework for promoting agricultural development will be formulated and implemented. In general, the government will concentrate on provision of public support services to agricultural development, namely research, extension, quarantine, regulation, marketing information and physical infrastructure, recognising that the full commercial development of crops shown to be technically viable requires private entrepreneurship. Marketing and branding are critical to the realization of opportunities for organic agricultural and livestock production, for which Samoa's natural resource endowment and remote location are advantageous.</p>				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
FAO	TA to support regional food security program at country level	US173,000	US\$86500		
	TA to assist Research Institute in building research capabilities in horticulture and food technology with a focus on reducing post harvest losses of papaya and breadfruit for export.				
	Integration sheep farming into traditional farming system	US135,329			
AusAID	Quarantine ISP – follow up support Provide review mechanism on sustainability of Quarantine divisions following the completion of the institutional strengthening project				
	Community forestry The prupose of the program was to improve oportunities and investment in formal/informal sectors by facilitating rural income generation. Now on hold pending further decision by AusAID	A\$248932	A\$248932		
ACIAR	Improving value and marketability of cocowood	A\$182,590	A\$60,000	A\$60,590	A\$62,000
Turkey	Extraction ethanol from breadfruit -to assist Research institute with research on alcohol extraction as a source of biofuel	US238000		US238000	
SECTOR	COMMERCE, PRIVATE SECTOR & CONSTRUCTION				
	<p>Samoa's private sector is the source of most domestic production and employment, and supports public service delivery through the provision of taxation revenue to government and donations to the churches and voluntary organisations. In 2006, the private sector accounted for about 58% of GDP and two thirds of formal employment. The goal of accelerating economic growth through private sector development is therefore vital to improving living standards and aligns with one of the four priority areas of the Pacific Plan, which are: economic growth; good governance, sustainable development and security</p> <p>In addition to providing the private sector with a stable macroeconomic environment, the government will promote private sector development by: (1) investing in economic infrastructure (which will also support social development); (2) improving the enabling business environment through legal and regulatory reform; (3) facilitating the development of financial markets; (4) facilitating beneficial international trade through outward-oriented trade policies; and (5) investigating development potential (natural resource surveys, scientific and market research).</p>				
NZAID & UNDP	Private Sector Support Facility (PSSF) The Private Sector has extensively contributed to development of Samoa The Private Sector Support Facility is now at its review point to be launched in May 2008. It must be noted that the	(NZAID) NZ\$250,000		ST697,500	ST697,500

	fund is no longer known as the Private Sector Support Allocation but rather the <i>Private Sector Support Facility</i> . The idea is to attract more donors to the fund in order for the funding allocation to increase. An increase in funding will ensure that the entire private sector gain access to funding, enhancing their performance, leading to a stronger and more vibrant Samoan economy.				
NZAID	Private Sector Support Allocation (PSSA)	SAT\$181,510	ST181,510		
SECTOR	COMMUNITY DEVELOPMENT				
	The sector plan for Community development is work in progress alongside the institutional strengthening program for the lead ministry, the Ministry of Women Community & Social Development. Over the years there has been continuing focus on ensuring that the role of civil society and NGOs are recognised and supported and that they play a key role in the development process.				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
AusAID	SMALL GRANTS SCHEME (annual) With its main goals being economic and community development, the scheme funds a wide range of projects and programs that in turn assist with economic and community development with much of the emphasis placed on the development of individuals and groups within the rural areas. The Scheme continues to be a positive driving force behind economic and community development through its funding of a broad range of developmental initiatives. With emphasis on ALL sectors, the Scheme has helped fuel development around the country.	A\$ 250,000 per year	A\$250,000	A\$250,000	A\$250,000
NZAID	NGO Support Fund				
EU	Samoa Microprojects program				
World Bank	Small Grants Scheme				
World Bank	CERP Small Grants scheme				
GEF	Small Grants Scheme SGP mainly caters for community-based projects which seeks to raise productivity, income and security of communities/households, at the same time contributing to the sustainable management use of natural resources.		US172,000		
AusAID	Adaptation scheme				
AusAID/SPC	Children's Protection program				
AusAID,NZAID PSIF	MWCSD Institutional Strengthening				
UNDP, UNESCO, NZAID	TALAVOU program				
NZAID,UNFPA	Gender Based Violence				
Commonwealth Secretariat	Improvement village governance				

SECTOR	EDUCATION The Education sector recently launched its Strategic Plan for the period 2006-2015. Its Medium Term Expenditure framework will be implemented in 2008. Implementation of a sector program that is jointly financed by development partners has begun using the pooled resource mechanism. However other donors continue to provide parallel financing in the key areas of involvement within the sector.				
Donor	Project/program	Total Cost	'07/'08 alloc't'n	'08/'09 alloc't'n	'09/'10 alloc't'n
AusAID,NZAID , GoS, ADB	EDUCATION SECTOR PROGRAM 6 YEARS The goal is to establish a more equitable and effective education system that will enhance learning outcomes of young people for further study, work and adult life. It focuses on primary and secondary education and is explicitly designed to build the capacity of MESC by strengthening policy analysis, monitoring and evaluation, procurement and financial management. The program has 5 components which are: (i)introducing curriculum reform and assessment systems (ii) developing effective teachers (iii) improving access to quality education including construction of the MESC headquarters (iv) strengthening capacity to undertake research, evaluation, policy analysis and planning and (v) strengthening capacity to implement and manage development projects.	US 30m (SAT81m) Loan 8.06m Grant 21.94m NZ 8.6 m AusAID 8.6m ADB 8.06 GoS 4.74 m 2007-2012			
ADB, GoS	SCHOOLNET COMMUNITY ACCESS PROGRAM 5 years The Program will assist the Government to achieve an equitable and effective ICT-enhanced education system to promote life-long learning outcomes of young people. The outcome of the proposed project will be an enhanced quality of learning through ICT in coordination with ESP 2. Program components include (i) Improving quality of teaching learning through e-learning material and approaches (ii) Increasing access of schools to e-teaching and e-learning tools (iii) Establishing Public-Private Partnerships to support SchoolNet and CAP and (iv) Strengthening education management through ICT systems	US \$6.9m ST 18.6 m All grants ADB US\$5.9m GoS US\$1.0 m 2008 -2012			
AusAID, NZAID,China, Japan, GoS	SCHOLARSHIP SCHEMES (annual) Development partners offer awards in fields of study that have been identified as priority by the GoS in both host countries as well as in regional institutions. Also includes short term training	A\$ 2.52 m NZ\$4.7m			

	Ongoing / new students Japan (long term) 15 Ongoing students China 8 On going students Australia Ongoing students NZ Ongoing students Fiji Ongoing students Vanuatu				
EU	Tertiary training MBA Funded 20 scholarships to take MBA by extension studies at USP	ST250,000			
AusAID,NZAID	In country training program (annual) To provide in country training programs for Public, private and NGO sectors through courses identified by 3 groupings. Program managed locally	NZ\$ 350,000 A\$400,000			
AusAID	Australian Regional technical college Establishment of APTC campus in Samoa to deliver courses in 4 focal areas, tourism and hospitality, automotive trades, manufacturing and electrical trades	A\$149.5 m for whole region			
Japan	Strengthening Technical and vocational education To strengthen School of technology and other TVET providers in Samoa through 4 Quality Circles activities (i) Administration & Management (ii) Relation with industry (iii)Staff development (iv) Equipment management				
Japan	Science and Mathematics Improvement project for basic education A volunteer based pilot project which aims to improve teaching methods and skills in the 2 subjects as well as produce teaching and learning materials.				
Japan	Upgrading and Extension Samoa Polytechnic Construction of new campus for School of Technology, provision of equipment	SAT40 million			
JICA,EU,China, AusAID	Infrastructural development To provide support to communities for the construction and renovation of school facilities particularly in the rural areas	EU JICA China AusAID	SAT1.15m		
JICA	Technical cooperation Provision of experts (4), senior volunteers (17) and JOCV (26) to the education sector				
AusAID	Technical cooperation AYADs in Education and sports development				
UNDP/NZ Enterprise Trust	Business and Entrepreneurial Education To develop and integrate enterprise	ST71,823	ST14634		

	and financial education into the school curriculum and integrate frameworks for integrated learning into ministries and teachers colleges				
AusAID,NZAID (through PSIF)	Institutional Strengthening SQA	ST1.8 m			
	Records Management MESC would provide training for line ministries in records management including archives	ST 706,475			
NZAID Treaty of Friendship	Procurement of educational materials for schools	No cost			
	Sports development delivered through SPARC Selected sports organisations receive TA to assist with development programs	NZ\$0.5 m			
EU/NZAID	PRIDE Subproject proposal to conduct a principals conference on pathways to achieve EFA and MDGs		ST61,651		
Germany	Technical assistance for microfishing government archives				
AusAID	Development of Fiafia Sports program for communities Delivered through Australian Sports Commission	A156,060	A36,440		
Canada Fund	To provide support for schools through furnishing and library resources through Small Grants scheme		ST18600		
USA	Peace Corp volunteers in education sector				
SECTOR	<p>FINANCE</p> <p>The financial sector liberalization program has had a sustained and positive impact on credit provided to the private sector by commercial banks and non-monetary financial institutions. Further growth in bank lending will be encouraged once the Personal Property Securities Act is passed and movable property can serve as collateral. Financial development will also be facilitated by better information provision through the establishment of a credit bureau and debt collection agency, Debt Free Limited. This initiative—combined with a consolidation and streamlining of the registry for security interests in company charges, movable property and motor vehicles—can be expected to increase the availability of lower-cost funds for investment.</p> <p>Small business development will be encouraged through simplification of tax processes. Legislative amendments have been drafted to allow for income tax self-assessment, which will be introduced during the first half of the SDS period. This will be accompanied by information systems development in the Ministry of Revenue, information dissemination and taxpayer training—all supported by an AusAID funded Institutional Strengthening Programme.</p>				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
ADB & GoS	Small Business Development Project The project is designed to generate additional income and employment opportunities through enterprise development, with an emphasis on enterprises in the rural sector. The	USD\$4.1m			

	specific objective is the expansion of the micro and small enterprise sector through (i) improving micro and small enterprises' access to credit and (ii) improving micro and small enterprises' access to business training and advisory services.				
WB & GoS	Procurement Reform & Capacity Development The purpose of the grant is to assist Samoa in the implementation of public procurement reforms and developing the capacity of government officials in managing public procurement. The activities are (i) Development of procurement guidelines (ii) Development of procurement manuals and standard documents and; (iii) Training.	Grant US\$176,000			
AusAID	Ministry of Revenue – Institutional Strengthening The project is expected to contribute to Samoa's economic growth and social development through an improved climate for private sector development and an enlarged fiscal base. The project purpose is to achieve under the current and future tax structure a sustainably enlarged tax base and improved services to tax payers. Has 5 components (i) policy legal and institutional framework (ii) cultural change and learning (iii) business process reengineering (iv) ICT support (v) program management	A\$8.775 m	A\$0.316m	A\$3.55m	A\$2.9m

SECTOR	HEALTH				
	The Health Sector Plan (including a Medium term Expenditure Framework) was completed in 2007 and a sector program is being finalised for implementation in FY 2008/09. The key objectives of the sector are to improve Health standards primarily through a focus on: (i) Strengthening Health Promotion and Prevention of Diseases programs, (ii) Developing skilled human resources in health (iii) Improving Health facilities and equipment (iv) Financing Health Services and (v) Strengthening of the Health Sector.				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
World Bank NZAID AusAID	Pre SWAp preparatory activities The objective of the Grant is to prepare the Health Sector Management Project – Phase II. The activities may include preparation of feasibility studies, detailed designs, environmental, social, economic and other assessments, development of Project implementation plans, carrying out of stakeholder consultations, in country training, studies and workshops, surveys and provision of technical advisory	WB Grant USD500,000 NZAID SAT 916,228 AusAID A240,000 Total SAT 2.61 m	SAT2.61 m		

	services and goods required for the carrying out of such activities.				
World Bank/NZAID/AusAID/GoS	Health Sector SWAp The emphasis is on health promotion and prevention, quality and equitable health care service delivery as well as strengthening the policy and regulatory oversight of the ministry of health.	US\$24 m GoS 1.5 m WB 3.0 m AusAID 12.6m NZAID 7.20m		US\$3.9m	US\$6.1 m
WHO	World Health Organisation Small Grants Program	On going	US1148000 US76505000		
World Heart Foundation	Rheumatic Fever Program A demonstration project to provide screening of school children, keeping a register of known RF/RHD cases, provision of treatment as well as educating public on the protocols of treatment	US800,000 2006-2009	US325,000	US237,000	US237,000
GLOBAL FUND	HIV/AIDS & TB				
SPC	Adolescent Reproductive Health				
NZAID	Medical Treatment Scheme Treatment of mainly cardiac patients in NZ				
UNFPA	Reproductive health services Country Assistance is provided through UNFPA's regional assistance programme and focuses on improving the quality and availability of reliable reproductive health information and services.				
NZAID	Visiting experts scheme Fund visiting medical teams in fields identified by GoS				
Japan	Renovations MTT II hospital Renovations and refurbishment of MTT II hospital following Cyclone Heta to be done in 2007				
	Volunteer personnel 6 Senior volunteers and JOCV are working in the dentistry, pharmacological and nutrition services				
	EPI Cold chain Provision of experts and training in cold chain maintenance, injection safety and disposable as well as vaccine management (regional as well as national components)				
	Strengthening research capability of Nursing Faculty at NUS Staff Exchange programme between NUS and Nagano college of Nursing on an annual basis. Joint research carried out into lifestyles of small children.				
	Health care waste management				

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SECTOR	LAW & JUSTICE				
	<p>Law and justice only recently received priority recognition as a sector requiring greater collaboration among stakeholders but also increased financial support to address emerging urgent issues. A Samoa Law and Justice Sector Plan is near finalisation and with its medium term expenditure framework to be developed subsequently. The key This plan has four goals: (1) community safety, with a focus on crime reduction, policing and prisons; (2) access to justice, with a focus on community empowerment and education, access to laws, legal profession capacity building and legal aid; (3) customary and community-based justice, with a focus on harmonisation with the formal justice system and integration with the development of the economic use of customary land; and (4) integrity and good governance, with a focus on organisational efficiency, capacity building, case management and business process improvement, performance management, and ethics, governance and anti-corruption. Other measures that will be pursued are the improvement of the national border management in response to terrorism, drug and human trafficking, bio-security and illegal immigration.</p>				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
People's Republic of China	<p>Ministry of Justice and Courts Administration Building The project is to construct office building for the Ministry of Justice and Courts Administration. The building will provide offices, judiciary chambers and court rooms for the Supreme Court, Land and Titles Court and other necessary functions of the court. It involves construction work, supply and drain work, electricity, mechanical ventilation, fire alarm system, telecommunication system, exterior road, parking area within the building line and furniture.</p> <p>Parliamentary Office Complex A two storey building to provide offices and meeting rooms for members of Parliament of Samoa. The project involves construction work, supply and drain work, electricity, mechanical ventilation, fire alarm system, telecommunication system, exterior road, parking area within the building line and furniture.</p>	RMB 160m			
Republic of Korea	<p>Grant for Police Vehicles Provision of 10 vehicles to meet an urgent need for the police to improve mobility in response to community calls for services</p>	US\$200,000		US200,000	
NZAID	<p>Institutional Strengthening Project – MJCA</p>	<p>NZAID NZ1,715,724</p> <p>2005-2009</p>	NZ348,430	NZ683,647	NZ683,647
AusAID, GoS	<p>Police Institutional Strengthening & Headquarters</p>	AUD6.6m			

		2006-2007			
NZAID	Miscellaneous assistance to judiciary				
	Technical support Office of Attorney General				
Pacific Regional Policing Initiative AusAID,NZAID	Provision of executive and management courses for police as well as provision of equipment and workbooks	A\$30,000 & training costs	A30,000		
NZ Police	Domestic Violence program and Joint Canine project				
Australian Defence program	Advisers, training. Fuel and refit for patrol boat, equipment and Operations support for Operation Tuimoana	A\$950,000	A\$405,000	415,000	130,000

SECTOR	INFRASTRUCTURE				
	Government will continue to improve economic infrastructure services as a means of creating a more attractive business environment and increasing public access to basic social services. The key service areas are energy, water and sanitation, telecommunications and transport. As yet there is no sector plan however key investments have been made in the 4 areas in the past and into the medium term.				
	TRANSPORTATION				
	A transport policy is in place which established the key policy objective of developing efficient transport services, rather than simply expanding the sector. This in turn required prioritized and coordinated investment in the rehabilitation and upgrade of the transport system, application of a regulatory framework that ensured efficient operations and pricing policies that promoted efficient resource allocation. Also, it was envisaged that government's role in service delivery would be reduced in favour of the private sector. MWTI, in coordination with other government agencies involved in transport service delivery, will assume responsibility for the formulation and implementation of a comprehensive transport sector plan, which will encompass environmental dimensions examined in the National Energy Policy 2007				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
World Bank & GoS	Second Infrastructure Asset Management Project The objective of the project is to assist Samoa in (i) enhancing the economic, environmental and social sustainability of transport and coastal infrastructure assets and (ii) managing assets, natural resources and respond to national emergencies, through an effective partnership with the private sector. The project has 6 components which are (i) Works (ii) Equipments (iii) Consultancy (vi) Training (v) Incremental Operating Costs and (vi) Grants.	Loan USD 16.9m Grant USD 4.1m			
	Cyclone Emergency recovery project The objective of the project is to recover natural and built environment that were damaged by Cyclone Heta and enhance the resilience to a sustainable level so that the vulnerability of the Samoan people to prevailing natural hazards is reduced. 3 key components (i) Coastal resilience	Loan US\$2.2m Grant US\$2.4m 2004-2008	US\$1.88 m	US\$2.8 m	

	recovery in selected affected areas (ii) road infrastructure rehabilitation in selected affected areas (iii) support for capacity building in MWTI and MNREM to carry out coastal engineering, hazard mitigation measures.				
Japan	Replacement vessel Lady Samoa Provide improved inter-island ferry services. Vessel replacement fund has been established for maintenance operations and future replacement				
ENERGY – ELECTRICITY					
<p>The demand for energy has grown considerably over the last 20 years, with Samoa’s energy consumption shifting towards commercial energy use based on imported petroleum products and hydropower-generated electricity. The shift has been driven primarily by rapidly increasing demand for electricity as well as ground and sea transport. The increase and diversity in energy demand, with the high associated costs, has highlighted the need for a comprehensive framework to guide and manage the growing energy sector. The first <i>Samoa National Energy Policy 2007</i> (SNEP) is intended to provide a clear direction for all energy developments in Samoa. The SNEP vision is <i>“to enhance the quality of life for all through access to reliable, affordable and environmentally sound energy services and supply”</i>. In support of the Energy sector vision, the overarching goal is <i>“to increase the share and contribution of renewable energy in mass production and energy services and supply by 20% by year 2030”</i>.</p>					
Donor	Project/Program	Total Cost	'07 Allocation	'08 Allocation	'09 Allocation
ADB, AusAID, JBIC, GoS	Power sector expansion project				
Republic of Turkey	Grant for Ethanol Production Project	US238,000		US238,000	
GEF, UNDP, GoS	Coconut Oil for Power Generation (CocoGen) This project is primarily intended to develop the appropriate approaches that would effectively contribute to the achievement of reducing Green-House Gases emissions through using coconut oil-based power generation in Samoa.	US27,000 GEF US25,000 UNDP US2,000 GoS In-Kind US3,000			
	Apolima PV Project				
	Rural PV Electrification				
UNDP, SOPAC	Upolu Wind Resource Assessment Project This project aims to undertake a wind resource assessment in Upolu for grid-connected wind applications. It will select, install and operate 2 wind monitoring stations.	US23,000 TRAC US23,000 SOPAC US9,000 2006-2007			
COMMUNICATIONS					
<p>Access to affordable telecommunications services has increased dramatically in recent years. In 2008–2012, the government will focus on consolidating these gains by strengthening the new regulatory framework administered by the Office of the Regulator and assisted by the Ministry of Communications and Information Technology. Issues to be addressed include the development of interconnection</p>					

	agreements, the regularization of licensing procedures, the management of international gateway access and the establishment of a compensation regime for SamoaTel's community service obligation. Domestic connectivity infrastructure will be improved through the use of internet. Communication to the outside world through global infrastructure will be improved through a connection to the proposed regional submarine fibre optic cable network. Privatization of SamoaTel and associated reform of postal services will also be addressed with World Bank technical assistance.				
World Bank, GoS	Postal & Telecomm Sector Reform Project To assist in improving the performance of its telecommunications and postal sectors by: (a) increasing competition and private sector participation in the telecommunications and postal sectors, (b)strengthening its institutional and regulatory capacities and (c) enhancing of these services in selected areas.	Loan SDR 3.4m			
SECTOR	WATER A sector wide approach for integrated water resource management has been adopted under the "Water for Life" strategy with a 4 year planning timeframe covering the period 2008-2012. The key objectives for the sector are (i) To secure sustainable water resource management (ii) To increase access to safe and reliable water supplies (iii) To maximize the benefits of other water users (iv) To improve sanitation, drainage, and wastewater treatment and disposal. A Joint Water Sector Steering Committee meets quarterly to provide leadership and policy guidance. The Government will present a proposal for sector budget support to the EU, the main partner in the sector, based on teh "Water for Life" plan covering the period 2009-2014.				
Donor	Project/program	Total Cost	'07/'08 alloct'n	'08/'09 alloct'n	'09/'10 alloct'n
EU	Water Sector Support Programme The goal is to improve the quality of public health through strengthened water services and the sustainable management of water resources. The project has supported the development of a sector wide approach with the following components (i) policy legislation (ii) Capacity building (iii) rehabilitation of rural water supplies (iv) Improved efficiency and cost recovery of SWA (v) Sanitation and waste water improvements (vi) sustainable water resources management.	USD 31.0 SAT 74.3	19.28	26.61	20.91
EU	Water Sector Budget Support Programme This will provide annual transfers of funds to support the Government's water sector programme conditional on progress in the sector, macro-economic stability and progress in implementing agreed public financial management reforms. The sector monitoring will focus on development of policies, regulatory systems and related legislation. A variable component will be adjusted depending on achievement of agreed performance targets for key sector indicators.	USD 39.3 SAT 94.4	-	-	14.20
EU	Pacific Integrated Water Resources	USD 0.3	0.16	0.16	0.16

	Management Planning This regional project aims to promote sustainable management of water resources.	SAT 0.7 (est. of assistance to Samoa)			
EU	Pacific Hydrological Cycle Observing System This is regional project aims to enable Pacific island countries to make more informed decision-making on integrated water catchment management and planning	USD 0.2 SAT 0.6 (est. of assistance to Samoa)	0.19	0.19	0.19
ADB	Sanitation and Drainage Project Phase I The project aims to improve the environment and public health of Apia through urban infrastructure for drainage and sanitation and improved urban management capacity. The main components are improved drainage in flood prone areas of central Apia and the construction of a sewerage and waste treatment system for Apia central business area.	USD 10.0 SAT 23.9	4.78	9.82	9.82
ADB	Institutional Strengthening of Drainage and Wastewater Management Institutional strengthening of the Planning and Urban Management Agency (PUMA)	USD 0.4 SAT 1.0	-	-	4.07
ADB	Sanitation and Drainage Project Phase II	To be prepared	-	-	-
GEF	Pacific Programme on Sustainable Integrated Water Resources Management A Regional project aiming to improve the assessment and monitoring of water resources, reduce water pollution, improve access to technologies, and strengthen institutional arrangements.	USD 0.5 SAT 1.1 (est. of assistance to Samoa)	-	0.37	0.37
SECTOR	MANUFACTURING The manufacturing sector will be encouraged through promotion of the industrial zone at Vaitele with leasing options that may facilitate more investments in this area. SLC is also planning to build a new market at Salelologa Township in Savai'i and at Vaitele in Upolu where flea market vendors' space will be available. The diversification of agriculture products to utilise by-products will also be promoted vigorously.				
Donor	Project/Program	Total Cost	'07/08 Allocation	'08/09 Allocation	'09/10 Allocation
SECTOR	PUBLIC ADMINISTRATION Following the review of all institutional strengthening projects implemented by 13 ministries, a recommendation was made to establish a Facility to assist the government with its ongoing public sector reform process. The Public Sector Improvement Facility was established in 2005 with the intention that it would provide the necessary support for a public administration sector plan which was developed a year later.				
AusAID, NZAID, GoS	Samoa Public Sector Improvement Facility The Facility is designed to provide a flexible and responsible mechanism for	AusAID AUD10,000,000 <i>(AUD2m per</i>			

	<p>supporting a program of public sector reform oriented governance activities which will contribute to improved efficiency and effectiveness across public sector. It is also intended to build upon the benefits achieved to date under the reform program which respond to emerging and immediate needs. Implementation systems are to be aligned to government systems. Program is implemented through a core Facility Management Unit within the Ministry of the Prime Minister and Cabinet and supported by a Country support team.</p>	<p><i>year for 5 years)</i></p> <p>NZAid NZD5,000,000 <i>(NZD1m per year for 5 years)</i></p> <p>GoS In-Kind</p> <p>2005-2009</p>			
SECTOR	TOURISM				
	<p>Government regards tourism as a leading sector in the future growth process. Tourism can generate employment and foreign exchange earnings, and thus offset the effects of the recent downturns in agriculture, fisheries and manufacturing and the slowing of construction activity after the South Pacific Games. Government will continue to encourage investment in tourism through implementation of the Tourism and Hotel Development Incentive Act 2003 and Customs Amendment Act 2007. To build on the surge in visitor numbers and expenditure after the introduction of flights by Polynesian Blue in late 2005 and increased accommodation capacity, the draft <i>Tourism Development Plan 2007-2011</i> will be updated and implemented. This plan identifies three focal areas: marketing, product development and human resource development..</p>				
Donor	Project/program	Total Cost	'07/'08 alloc't'n	'08/'09 alloc't'n	'09/'10 alloc't'n
NZAID	<p>Tourism Support Fund (TSF) TSF aims at providing more opportunities for local people to become involved in the management and ownership of the country's tourism industry; to provide advisory services and small financial grants to tourism operators; and tourism services.</p>	SAT\$148,756	SAT\$148,756	Under PSSF	Under PSSF

SECTOR	ENVIRONMENT				
	<p>The Strategy for Development of Samoa 2008-2012 has seen the introduction of Environment as a cross-cutting issue which will be considered in all planning activities of development projects. Development partners have funded numerous projects in the Environment area including capacity building projects, technical assistance, small grants to support individual one-off activities and community projects...</p>				
Donor	Project/Program	Total Cost	'07 Allocation	'08 Allocation	'09 Allocation
UNDP, GoS	<p>NAPA TRAC – Implementation This project will implement Samoa's urgent Climate Change Adaptation Priorities in Coastal Management which is the Mulinuu Peninsula.</p>	<p>US100,000</p> <p>UNDP US100,000</p> <p>GoS In-Kind US20,000</p> <p>2007-2008</p>	US100,000		
NZAID, GEF, UNDP, UNESCO	Saving Threatened Lowland & Upland Rainforest (Savaii) –Medium Sized Project	US1,225,000	US65,000		

	The key objective of this project is to conserve an area of forest that has been identified as one of the most important sites for biodiversity in Samoa (northern coast and southern coast of Savaii).	US65,000 GEF US1,000,000 UNDP US150,000 UNESCO US10,000			
GEF, NORWAY	Capacity Building for 3rd National Report to the UNCCD The objective is to assist Samoa to enhance capacities to prepare the third national report to the UNCCD CRIC-5 and COP 8 in a participatory and self evaluative manner.	US12,360 GEF US7,210 NORWAY US5,150 2006-2007	US12,360		
GEF, GoS, UNDP	Capacity Building for Sustainable Land Management Project (MSP) The project will contribute to the mitigation of land degradation and promotion of ecosystem integrity and stability, with enhanced ecological functions and services through capacity development and mainstreaming of SLM.	US475,000 GEF US475,000 UNDP US48,000 GoS In-Kind US480,000 2006-2009	US154,833	US204333	US115833
UNEP	US Montreal Protocol-Phase III (Ozone Project) Preparation of a Terminal Phase-out Management Plan This is specifically for the preparation of the phase-out Management Plan for Samoa. Implementation of Terminal Phase-out Mgmt Plan for Samoa (Pending Approval) Institutional Strengthening Project – Phase VI (Pending Approval)	US60,000 2006-2007 US25,000 2007 US150,000 2008-2010 US60,000 2008-2009	US50,000	US50,000	US50,000
GEF, GoS	National Capacity Self-Assessment Project Phase II The objective is to carry out an assessment of Samoa's capacity to address global and local environmental issues, and to develop a plan for implementation of key activities to achieve capacity building needs identified.	US200,000 GoS In-Kind US25,000 2004-2007			
UNDP, GoS,	Marine Conservation Project	US100,000			

CERP (WB)	The overall objective of the project is to ensure the protection of targeted species which include cetaceans, turtles, including research work on molluscs and marine invasive species, through appropriate sustainable management plans for the protection of target marine species.	GoS In-Kind US50,000 CERP (WB) US300,000 Parallel funding				
		2005-2007				
CRISP	Aleipata & Safata Marine Protected Areas This project aims at supporting the community-based management of two Marine Protected Areas (Aleipata & Safata) by encouraging community participation and ownership of these two sites by the Aleipata and Safata communities.	Euro134,000	Euro8,720			
		2005-2007				
SPREP	Technical Services for the Aleipata Islands Rat Eradication Project This project aims at eradicating rat population from the islands of Nuutele and Nuulua which have been identified as highly significant sites for conservation in Samoa. These two small islands hold large populations of species currently found nowhere else in the country including threatened land-birds, seabirds and nesting turtles.	US33,000 SPREP US33,000				
		2006-				
GEF	Country Support Program- GEF Focal Points CSP-GEF Focal Points aims to strengthen the capacity of the GEF focal points to effectively carry out their mandates for supporting global environmental programs in their countries including coordination of environmental issues.	US32,000		US16,000	US16,000	
		2007-2011				
UNOPS, GoS,	Program of Works on Protected Areas (Phase I) The first phase will concentrate on the barriers of scientific knowledge and capacity development particularly at community level. An additional US2,000 was given for the Initial analysis and priority setting process for the PoWPA project.	US152,000 UNOPS US152,000 GoS In-Kind US65,000	US77,000	US45,000	US30,000	
		2007-2009				
NZAID	Closure & Dismantling of Tafaigata Anaerobic Digester This is a one-off project funded by NZAid to dismantle and clear off the remains of an old anaerobic digester at Tafaigata Rubbish Dump.	SAT19,200	SAT19,200	0		
		2007				
UNCCD, GEF-SGP	Demonstration on Rehabilitation of Degraded Lands (Vaitele-uta) & Drought Mitigation The project's aim is to ensure thatthe	US140,000 UNCCD US90,000	US54,000	US36,000		

	selected degraded area, in this case Vaitele-uta, are brought under conservation measures and beneficial to communities.	GEF-SGP US50,000 2007-2009	US10,000	US20,000	US20,000
SPREP	National Implementation of the Electronic & E-Waste Project The project aims at raising national public awareness on the environmentally sound management of used and end-of-the electrical and electronic equipment.	US7,500		US7,500	
GEF, UNDP, GoS	Samoa's Second National Communications Project (EA Phase) The aim of this project is to continue and update work done by Samoa to prepare its Initial National Communication (INC) that was carried out under the Pacific Islands Climate Change Assistance Project (PICCAP).	US405,000 GEF US405,000 GoS In-Kind US25,000 2005-2008			